



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia Delivery Order

Order Date: 10-12-2023

CORRECT ORDER NUMBER MUST APPEAR
 ON ALL PACKAGES, INVOICES, AND
 SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

Order Number:	CDO 0705 0705 LOT2400000004 1	Procurement Folder:	1307511
Document Name:	QUARTERLY LEASE FEES	Reason for Modification:	
Document Description:	QUARTERLY LEASE FEES		
Procurement Type:	Central Delivery Order		
Buyer Name:	Thomas P Hymes		
Telephone:	304-558-2350		
Email:	thymes@wvlottery.com		
Shipping Method:	Best Way	Master Agreement Number:	CMA 0705 LOT1700000007 1
Free on Board:	FOB Dest, Freight Prepaid		

VENDOR	DEPARTMENT CONTACT																				
Vendor Customer Code: 000000101085 IGT GLOBAL SOLUTIONS CORP 10 MEMORIAL BLVD PROVIDENCE RI 99999 US Vendor Contact Phone: 999-999-9999 Extension: Discount Details: <table border="1"> <thead> <tr> <th></th> <th>Discount Allowed</th> <th>Discount Percentage</th> <th>Discount Days</th> </tr> </thead> <tbody> <tr> <td>#1</td> <td>No</td> <td>0.0000</td> <td>0</td> </tr> <tr> <td>#2</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#3</td> <td>No</td> <td></td> <td></td> </tr> <tr> <td>#4</td> <td>No</td> <td></td> <td></td> </tr> </tbody> </table>		Discount Allowed	Discount Percentage	Discount Days	#1	No	0.0000	0	#2	No			#3	No			#4	No			Requestor Name: Thomas P Hymes Requestor Phone: 304-558-2350 Requestor Email: thymes@wvlottery.com <div style="text-align: center; font-size: 2em; font-weight: bold;">24</div> FILE LOCATION _____
	Discount Allowed	Discount Percentage	Discount Days																		
#1	No	0.0000	0																		
#2	No																				
#3	No																				
#4	No																				

INVOICE TO	SHIP TO
ACCOUNTS PAYABLE LOTTERY PO BOX 2067 CHARLESTON WV 25327-2067 US	PURCHASING LOTTERY 900 PENNSYLVANIA AVE CHARLESTON WV 25302 US

Total Order Amount:	\$713,700.00
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Purchasing Division's File Copy

ENTERED

PURCHASING DIVISION AUTHORIZATION
 DATE: *10/12/2023*
 ELECTRONIC SIGNATURE ON FILE *10/13/2023*

ENCUMBRANCE CERTIFICATION
 DATE: *10/13/2023*
 ELECTRONIC SIGNATURE ON FILE

Extended Description:

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	43211512	0.00000		\$0.0000	\$713,700.00
Service From	Service To	Manufacturer	Model No	Delivery Date	
2023-07-01	2023-09-30				

Commodity Line Description: GAMING SYSTEM AND SERVICES

Extended Description:

Reference Attachment Revised Cost Sheet *
TO INCREASE ANNUAL FEE FROM 4.115% TO 4.2822% TO ALLOW FOR MOBILE APP.



IGT Global Solutions Corporation
 10 Memorial Boulevard
 Providence, RI 02903
 United States
 Email: IGTGlobalSolutionsAR@igt.com
 FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90138189
 DATE : October 3, 2023

BILL TO: 20013
 West Virginia Lottery Commission
 PO Box 2067
 Charleston WV 25327-2067

CUSTOMER PO : CMA LOT17-7
 INVOICE PERIOD: July 1 to September 30, 2023

CDO LOT24X04

ITEM NO./S.O.#/ITEM	SERVICE DESCRIPTION	AMOUNT
001 / 128179 / 0010	Q3 2023 Quarterly Options Fees	713,700.00
ITEM		
	Standard Retailer Terminal Unit	\$156.25 1,700 \$265,625.00
	Customer Display Units	\$31.25 1,300 \$40,625.00
	Keno Monitor Units	\$33.75 425 \$14,343.75
	Ticket Self-Checker Units	\$31.25 800 \$25,000.00
	Wireless Mobile Terminal Units	\$106.25 5 \$531.25
	Self-Service Terminals Units(SSTs)	\$875.00 400 \$350,000.00
	Low Volume (SSTs)	\$999.38 0 \$-
	Digital Jackpot Displays	\$23.75 500 \$11,875.00
	Cash Drawers	\$4.75 1,200 \$5,700.00
TOTAL		\$713,700.00

TOTAL AMOUNT DUE USD 713,700.00

REMARKS:

Elizabeth (Pikw) Orcutt 10/3/2023
 Elizabeth Orcutt, ADM

Pursuant to contract dated June 28, 2018, Purchase Order No. CMA LOT17-7.

I hereby certify that the items listed
 hereon have been received and approved
 for payment.

Name Danielle N. Snidow Date 10-4-23
 Danielle N. Snidow
 Deputy Director of Marketing

I hereby certify that the items listed hereon
 have been received (or services completed)
 and approved for payment.

John A. Myers
 OCT 04 2023
 Signature
 John A. Myers 10/6/23
 Print name and Date

Cost information as detailed in the Request for Proposal must be submitted in a separate sealed envelope. The outside of the envelope should be clearly marked COST.

Cost information related to this procurement consists of two broad areas: (1) Base Cost, and (2) Total Device Costs.

As defined in the project description [Section 4.4: Project, Goals, and Objectives] of this RFP, **Base Cost** SHALL include all equipment and services detailed in Section 4.4, Subsections 4.1, 4.2, 4.3, 4.4.10, 4.4.11, 4.4.13, 4.5, 4.6 (excluding Subsection 4.6.2), 4.7 (excluding Subsection 4.7.8), and 4.8 unless otherwise specified therein. **TOTAL COST** must be completed by all Vendors and equals the total sum of A-1 and B-1 [A-1+B-1= **TOTAL COST**].

Data Entry Cells are highlighted:

A. Base Cost: System Use, Operations and Services Fee:

Note

Annual Fee stated as a percentage of actual draw and instant games net sales, less return "Base Cost".

The Annual fee, provided as a percentage of actual draw and instant games net sales, must be converted to a dollar amount for evaluation. The fee percentage is to be multiplied by the assumed amount of \$192 million (representing an estimate of total traditional lottery annual sales, based on FY 2014).

% Fee 4.115%

B. Retailer Terminal Units/Devices

An assumed number [based on the specifications found in Section 4.4, Subsections 4.4.1 and 4.4.2] of each unit is shown below, the Lottery may lease different quantities over the life of the contract, the intent of this section is to convert the lease cost to a comparable standard cost for evaluation by each bidder.

Device Item Type	Annual Lease Cost Per Unit
1 Standard Retailer Terminal Units (Note 1)	\$ 625.00
2 Customer Display Units	\$ 125.00
3 Keno Monitor Units	\$ 135.00
4 Ticket Self-Checker Units	\$ 125.00
5 Wireless Mobile Terminal Units	\$ 425.00
6 Self-Service Terminal Units (SSTs)	\$ 3,500.00
7 Low Volume Self-Service Terminal Units (SSTs)	\$ 3,997.50
8 Digital Jackpot Displays	\$ 95.00
9 Cash Drawers	\$ 19.00

}

The annual lease costs will not be increased over the term of the contract without Lottery approval.

IGT CMA LOT17*7
EQUIPMENT LEASE

	ANNUAL COST PER UNIT	# OF UNITS PER CONTRACT	ANNUAL TOTAL
Standard Retailer Terminals	\$ 625.00	1700	\$ 1,062,500.00
Customer Display Units	\$ 125.00	1300	\$ 162,500.00
Keno Monitor Units	\$ 135.00	425	\$ 57,375.00
Ticket Self-Checker Units	\$ 125.00	800	\$ 100,000.00
Wireless Mobile Terminal Units	\$ 425.00	5	\$ 2,125.00
Self-Service Terminal Units*	\$ 3,500.00	400	\$ 1,400,000.00
Low Volume Self-Service Terminal Units	\$ 3,997.50	0	\$ -
Digital Jackpot Displays	\$ 95.00	500	\$ 47,500.00
Cash Drawers	\$ 19.00	1200	\$ 22,800.00
			\$ 2,854,800.00

QUARTERLY COST PER UNIT	# OF UNITS CURRENTLY USED
\$ 156.25	1700
\$ 31.25	1300
\$ 33.75	425
\$ 31.25	800
\$ 106.25	5
\$ 875.00	400
\$ 999.38	
\$ 23.75	500
\$ 4.75	1200

\$713,700 x 4 Qtrs. = \$2,854,800