



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia
Contract

Order Date: 09-28-2023

CORRECT ORDER NUMBER MUST APPEAR
 ON ALL PACKAGES, INVOICES, AND
 SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

Order Number:	CCT 0506 3074 BPH2200000001 6	Procurement Folder:	1031835
Document Name:	CO 1 Renewal - Public Health Emergency Notification System	Reason for Modification:	CO1 Renewal
Document Description:	CO1 Renewal - PUBLIC HEALTH EMERGENCY NOTIFICATION SYSTEM		
Procurement Type:	Central Contract - Fixed Amt		
Buyer Name:	Crystal G Husted		
Telephone:	(304) 558-2402		
Email:	crystal.g.husted@wv.gov		
Shipping Method:	Best Way	Effective Start Date:	2022-05-16
Free on Board:	FOB Dest, Freight Prepaid	Effective End Date:	2024-05-15

VENDOR		DEPARTMENT CONTACT																			
Vendor Customer Code:	000000161584	Requestor Name:	Billie S Hancock																		
COLLABORATIVE FUSION INC 235 PEACHTREE ST NE SUITE 2300		Requestor Phone:	304-356-4097																		
ATLANTA GA 30303 US		Requestor Email:	billie.s.hancock@wv.gov																		
Vendor Contact Phone:	954-308-8728	<div style="font-size: 2em; font-weight: bold;">24</div> FILE LOCATION _____																			
Extension:																					
Discount Details:																					
	<table border="1"> <thead> <tr> <th></th> <th>Discount Allowed</th> <th>Discount Percentage</th> <th>Discount Days</th> </tr> </thead> <tbody> <tr> <td>#1</td> <td>No</td> <td>0.0000</td> <td>0</td> </tr> <tr> <td>#2</td> <td>Not Entered</td> <td></td> <td></td> </tr> <tr> <td>#3</td> <td>Not Entered</td> <td></td> <td></td> </tr> <tr> <td>#4</td> <td>Not Entered</td> <td></td> <td></td> </tr> </tbody> </table>		Discount Allowed	Discount Percentage	Discount Days	#1	No	0.0000	0	#2	Not Entered			#3	Not Entered			#4	Not Entered		
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#1	No	0.0000	0																		
#2	Not Entered																				
#3	Not Entered																				
#4	Not Entered																				

INVOICE TO	SHIP TO
PURCHASING DIRECTOR 304-356-4116 HEALTH AND HUMAN RESOURCES BPH - THREAT PREPAREDNESS 505 CAPITOL ST, STE 200 CHARLESTON WV 25301 US	PURCHASING DIRECTOR 304-356-4116 HEALTH AND HUMAN RESOURCES BPH - THREAT PREPAREDNESS 505 CAPITOL ST, STE 200 CHARLESTON WV 25301 US

KIP 10-12-23

Total Order Amount:	\$90,974.07
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Purchasing Division's File Copy

ENTERED

CA 10/10/23

PURCHASING DIVISION AUTHORIZATION DATE: <i>Tina H 10/12/2023</i> ELECTRONIC SIGNATURE ON FILE	ATTORNEY GENERAL APPROVAL AS TO FORM DATE: <i>John L. Gray</i> ELECTRONIC SIGNATURE ON FILE	ENCUMBRANCE CERTIFICATION DATE: <i>10/13/2023</i> ELECTRONIC SIGNATURE ON FILE
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10/13/2023

Extended Description:

Change Order

Change Order No. 1 is issued to renew the original contract according to all terms, conditions, prices and specifications contained in the original contract including all authorized change orders.

Effective date of renewal is 5/16/2023 through 5/15/2024.

Renewal Years Remaining: 2

No other changes.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
1	93131802	0.00000		0.000000	\$500.00
Service From	Service To	Manufacturer		Model No	
2022-05-16	2023-05-15				

Commodity Line Description: Emergency Notification System - Year 1/Deliverable 4

Extended Description:

Year 1/Deliverable 4: Specifications Item 4.1.14.1.4: By end of the first month of the first year of the contract: Vendor will develop initial user training curriculum/ delivery mechanism and complete initial user training for State and LHDs as described above in this document in Section 4.1.12..

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
2	93131802	0.00000		0.000000	\$46,421.00
Service From	Service To	Manufacturer		Model No	
2022-05-16	2023-05-15				

Commodity Line Description: Emergency Notification System - Year 1/Deliverable 6

Extended Description:

Year 1/Deliverable 6: Specifications Item 4.1.14.1.6: From the first day of the second month of the first year of the contract through the end of contract (first year): Vendor will maintain system in "ready" state, constantly monitoring for any operational irregularity and be prepared to respond to ensure constant availability of system. Vendor will support its use during notifications or information exchanges and drills and provide system upgrades and maintenance as required.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
3	93131802	0.00000		0.000000	\$843.36
Service From	Service To	Manufacturer		Model No	
2022-05-16	2023-05-15				

Commodity Line Description: Emergency Notification System - Year 1/Deliverable 7

Extended Description:

Year 1/Deliverable 7: Specifications Item 4.1.14.1.7: From the first day of the second month of the first year of the contract through the end of contract (first year): Technical assistance will be performed as needed upon contact by State or Local staff at a minimum not to exceed quantity of 15 hours of technical assistance per month (vendor may provide more hours in any month as part of this deliverable, but must provide at least 15 hours, and may not charge for any hours in addition to the 15).

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
4	93131802	1.00000	EA	227.500000	\$227.50
Service From	Service To	Manufacturer		Model No	
2023-05-16	2024-05-15				

Commodity Line Description: Emergency Notification System - Year 2/Deliverable 1

Extended Description:

Year 2/Deliverable 1: Specifications Item 4.1.14.2.1: By end of month 3 of the second year of the contract: Vendor will develop user update training curriculum/ delivery mechanism for all users as described above in this document in Section 4.1.12. Training to be provided vis 2 "web ex" presentations or 1 reproducible DVD.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
5	93131802	0.00000		0.000000	\$227.50
Service From	Service To	Manufacturer		Model No	
2023-05-16	2024-05-15				

Commodity Line Description: Emergency Notification System - Year 2/Deliverable 2

Extended Description:

Year 2/Deliverable 2: Specifications Item 4.1.14.2.2: By end of month 3 of the second year of the contract: Vendor will complete new user training for State and LHDs as described above in this document in Section 4.1.12. Training to be provided via 2 "web ex" presentations or one reproducible DVD.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
6	93131802	0.00000		0.000000	\$42,243.11
Service From	Service To	Manufacturer		Model No	
2023-05-16	2024-05-15				

Commodity Line Description: Emergency Notification System - Year 2/Deliverable 3

Extended Description:

Year 2/Deliverable 3: Specifications Item 4.1.14.2.3: Throughout contract period: Vendor will maintain system in "ready" state, constantly monitoring for any operational irregularity and be prepared to respond to ensure constant availability of system. Vendor will support its use during notifications or information exchanges and drills and provide system upgrades and maintenance as required.

Line	Commodity Code	Quantity	Unit	Unit Price	Total Price
7	93131802	0.00000		0.000000	\$511.60
Service From	Service To	Manufacturer		Model No	
2023-05-16	2024-05-15				

Commodity Line Description: Emergency Notification System - Year 2/Deliverable 4

Extended Description:

Year 2/Deliverable 4: Specifications Item 4.1.14.2.4: Throughout contract period: Technical assistance will be performed as needed upon contact by State or Local staff at an estimated 10 hours of technical assistance per month.



STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
Cabinet Secretary's Office
Center for Threat Preparedness

Sherri A. Young, DO, MBA, AAFP
Interim Cabinet Secretary

Timothy J. Priddy
Director

TO: Tara Buckner, DHHR CFO
Bureau of Public Health

FROM: Tim Priddy, Director *(Signature)*
Center for Threat Preparedness

DATE: August 24, 2023

RE: Late Justification for Public Health Alert Network (PHAN) System Renewal CCT
BPH2200000001

*O.K.
8/29/23*

The Center for Threat Preparedness (CTP) agrees to renew contract CCT PH2200000001 with Collaborative Fusion Inc., a JUVARE Company for twelve-month period effective May 16, 2023, through May 14, 2024, according to the terms, and conditions contained in the original contract, including all change orders for the contract price of \$42,895.00 – Reference Quote Number Q-12010.

This system is an emergency notification system that provides a means to alert and notify emergency personnel of potential/occurring public health and medical incidents.

Additionally, it provides critical information to health and medical groups for use before and during emergencies. The system remains in service and available for use, both by State and Local Public Health agencies and their partners for this type of communication 24/7/365. It is a critical component of the Public Health Preparedness System in West Virginia and a federal requirement for all states.

The importance of maintaining a functioning notification system in a constant ready state cannot be over-emphasized. Not having this needed contract could place health and medical personnel who rely on the system at a serious disadvantage during their preparedness or response efforts, as well as put the public at risk.

This request has been in process since May 14, 2023, with multiple requests for information to be changed or updated by DHHR/BPH Purchasing. The vendor has responded in a timely manner as has CTP. CTP will work to start the process earlier but understands that a new contract cannot be started with a contract in place. We would be interested in a multi-year contract for these grant required services.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
1	Emergency Notification System - Year 1/Deliverable 1				\$0.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 1/Deliverable 1: Specifications Item 4.1.14.1.1: By the end of Week 1 of the first year of the contract: Vendor will meet with CTP to set up implementation strategy. This portion of the deliverable can be accomplished by in-person meeting, a telephone conference call, or WebEx (or equal) type presentation. Vendor will then meet with Notification System Workgroup (State developed) to initiate implementation process. An in-person meeting must be conducted in Charleston, WV with CTP staff.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
2	Emergency Notification System - Year 1/Deliverable 2				\$0.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 1/Deliverable 2: Specifications Item 4.1.14.1.2: By end of the first month of the first year of the contract: Vendor will develop/implement State and Local Health components of Notification System. This will include development of capacity to push messages/information to State and Local Health-developed call groups as well as internal and overall message management capability. This also includes the provision of the vendor-supplied API Protocol, described under Section 4.1.9.11.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
3	Emergency Notification System - Year 1/Deliverable 3				\$0.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 1/Deliverable 3: Specifications Item 4.1.14.1.3: By end of the first month of the first year of the contract: Vendor will complete data transfer (call groups) from incumbent system -OR- complete building and import of new State and LHD call groups into Notification System.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
4	Emergency Notification System - Year 1/Deliverable 4				\$500.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 1/Deliverable 4: Specifications Item 4.1.14.1.4: By end of the first month of the first year of the contract: Vendor will develop initial user training curriculum/delivery mechanism and complete initial user training for State and LHDs as described above in this document in Section 4.1.12.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
5	Emergency Notification System - Year 1/Deliverable 5				\$0.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 1/Deliverable 5: Specifications Item 4.1.14.1.5: By end of the first month of the first year of the contract: Vendor will complete dry run performance tests and correct any residual issues. This will be executed and evaluated on site in Charleston, WV. System will be initialized and placed in-service. Vendor presence will be required in Charleston, WV during the performance test and initiation of the system.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
6	Emergency Notification System - Year 1/Deliverable 6				\$46,421.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 1/Deliverable 6: Specifications Item 4.1.14.1.6: From the first day of the second month of the first year of the contract through the end of contract (first year): Vendor will maintain system in "ready" state, constantly monitoring for any operational irregularity and be prepared to respond to ensure constant availability of system. Vendor will support its use during notifications or information exchanges and drills and provide system upgrades and maintenance as required.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
7	Emergency Notification System - Year 1/Deliverable 7				\$843.36

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 1/Deliverable 7: Specifications Item 4.1.14.1.7: From the first day of the second month of the first year of the contract through the end of contract (first year): Technical assistance will be performed as needed upon contact by State or Local staff at a minimum not to exceed quantity of 15 hours of technical assistance per month (vendor may provide more hours in any month as part of this deliverable, but must provide at least 15 hours, and may not charge for any hours in addition to the 15).

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
8	Emergency Notification System - Year 2/Deliverable 1				\$250.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 2/Deliverable 1: Specifications Item 4.1.14.2.1: By end of the third month of the second year of the contract: Vendor will develop user update training curriculum/delivery mechanism for all users as described above in this document in Section 4.1.12. Training to be provided via 2 WebEx (or equal) presentations or 1 reproducible DVD.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
9	Emergency Notification System - Year 2/Deliverable 2				\$250.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 2/Deliverable 2: Specifications Item 4.1.14.2.2: By end of the third month of the second year of the contract: Vendor will complete new user training for State and LHDs as described above in this document in Section 4.1.12. Training to be provided via 2 WebEx (or equal) presentations or one reproducible DVD.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
10	Emergency Notification System - Year 2/Deliverable 3				\$46,421.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 2/Deliverable 3: Specifications Item 4.1.14.2.3: Throughout contract period (Year two): Vendor will maintain system in "ready" state, constantly monitoring for any operational irregularity and be prepared to respond to ensure constant availability of system. Vendor will support its use during notifications or information exchanges and drills and provide system upgrades and maintenance as required.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
11	Emergency Notification System - Year 2/Deliverable 4				\$562.20

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 2/Deliverable 4: Specifications Item 4.1.14.2.4: Throughout contract period (Year 2): Technical assistance will be performed as needed upon contact by State or Local staff at a minimum not to exceed quantity of 10 hours of technical assistance per month (vendor may provide more hours in any month as part of this deliverable, but must provide at least 10 hours, and may not charge for any hours in addition to the 10).

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
12	Emergency Notification System - Year 3/Deliverable 1				\$250.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 3/Deliverable 1: Specifications Item 4.1.14.3.1: By end of the third month of the third year of the contract: Vendor will develop user update training curriculum/delivery mechanism for all users as described above in this document in Section 4.1.12. Training to be provided via 2 WebEx (or equal) presentations or 1 reproducible DVD.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
13	Emergency Notification System - Year 3/Deliverable 2				\$250.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 3/Deliverable 2: Specifications Item 4.1.14.3.2: By end of the third month of the third year of the contract: Vendor will complete new user training for State and LHDs as described above in this document in Section 4.1.12. Training to be provided via 2 WebEx (or equal) presentations or one reproducible DVD.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
14	Emergency Notification System - Year 3/Deliverable 3				\$46,421.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 3/Deliverable 3: Specifications Item 4.1.14.3.3: Throughout contract period (Year 3): Vendor will maintain system in "ready" state, constantly monitoring for any operational irregularity and be prepared to respond to ensure constant availability of system. Vendor will support its use during notifications or information exchanges and drills and provide system upgrades and maintenance as required.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
15	Emergency Notification System - Year 3/Deliverable 4				\$281.16

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 3/Deliverable 4: Specifications Item 4.1.14.3.4: Throughout contract period (Year 3): Technical assistance will be performed as needed upon contact by State or Local staff at a minimum not to exceed quantity of 5 hours of technical assistance per month (vendor may provide more hours in any month as part of this deliverable, but must provide at least 5 hours, and may not charge for any hours in addition to the 5).

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
16	Emergency Notification System - Year 4/Deliverable 1				\$250.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 4/Deliverable 1: Specifications Item 4.1.14.4.1: By end of the third month of the fourth year of the contract: Vendor will develop user update training curriculum/delivery mechanism for all users as described above in this document in Section 4.1.12. Training to be provided via 2 WebEx (or equal) presentations or 1 reproducible DVD.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
17	Emergency Notification System - Year 4/Deliverable 2				\$250.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 4/Deliverable 2: Specifications Item 4.1.14.4.2: By end of the third month of the fourth year of the contract; Vendor will complete new user training for State and LHDs as described above in this document in Section 4.1.12. Training to be provided via 2 WebEx (or equal) presentations or one reproducible DVD.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
18	Emergency Notification System - Year 4/Deliverable 3				\$46,421.00

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 4/Deliverable 3: Specifications Item 4.1.14.4.3: Throughout contract period (Year 4): Vendor will maintain system in "ready" state, constantly monitoring for any operational irregularity and be prepared to respond to ensure constant availability of system. Vendor will support its use during notifications or information exchanges and drills and provide system upgrades and maintenance as required.

Line	Comm Ln Desc	Qty	Unit Issue	Unit Price	Ln Total Or Contract Amount
19	Emergency Notification System - Year 4/Deliverable 4				\$281.16

Comm Code	Manufacturer	Specification	Model #
93131802			

Extended Description : Year 4/Deliverable 4: Specifications Item 4.1.14.4.4: Throughout contract period (Year 4): Technical assistance will be performed as needed upon contact by State or Local staff at a minimum not to exceed quantity of 5 hours of technical assistance per month (vendor may provide more hours in any month as part of this deliverable, but must provide at least 5 hours, and may not charge for any hours in addition to the 5).



Juvare Contact
Brian Nickolaus
(317) 292-2442
brian.nickolaus@juvare.com

**When you send in a Purchase Order for the items below,
THE PURCHASE ORDER MUST INCLUDE THE
QUOTE NUMBER & QUOTE DATE TO BE ACCEPTED**

Quote Number: Q-12010

Quote Date: 9/21/2023

Quote for: WV PHAN Renewal 5/16/2023 -
5/15/2024

Quote Expires: 12/31/2023

Quote To:

**West Virginia Department of Health &
Human Services, WV**
State Capitol Complex
Bldg. 3, Room 206
Charleston, West Virginia 25305

Ship To:

**West Virginia Department of Health &
Human Services, WV**
State Capitol Complex
Bldg. 3, Room 206
Charleston, West Virginia 25305

Quote Contact:

Timothy Priddy, Director
timothy.j.priddy@wv.gov | 304-352-6124

Thank you for your support of Juvare products and services! When you are ready to proceed with a Purchase Order:

- Address all Purchase Orders to **Collaborative Fusion, Inc., 235 Peachtree Street NE, Suite 2300, Atlanta, Georgia 30303.**
- The terms and conditions of the master agreement by and between Juvare, LLC (or the above affiliate) and the Client, as set forth in the applicable master agreement, shall govern and control this Quote and all services, products and deliverables provided pursuant to this Quote. Any terms and conditions in the purchase order that attempt to add, change, remove or otherwise modify terms and conditions set forth in such master agreement shall not be effective unless and until signed in a written amendment by and between the parties to the master agreement. Any such modifications via a purchase order shall be deemed null and void.
- Quotes issued in **US Dollars** and are exclusive of applicable taxes and travel expenses. Items not manufactured by Juvare are subject to change. Substitutes will be provided for customer consideration and approval.



Juvare Contact
 Brian Nickolaus
 (317) 292-2442
 brian.nickolaus@juvare.com

Year 1

ITEM NUMBER	DESCRIPTION	SALES PRICE	QTY	TOTAL PRICE
300-S-HAN-1	CORES Health Alert Network (HAN) Year 2 / Deliverable 3 (discounted) CORES Health Alert Network (HAN) Maintenance	\$42,243.11	1.00	\$42,243.11
700-P-SCP-3	Professional Services - Service Credit Hours (CORES) Year 2 / Deliverable 4 (discounted) Client Support Off-site technical assistance not to exceed 10 hours per month.	\$511.60	1.00	\$511.60
800-R-WBT-1	Training Center - Web-Based Training Year 2 / Deliverables 1 & 2 (discounted) CORES Web-based Administrator Training (Includes one (1) two-hour training session for up to 30 students)	\$227.50	2.00	\$455.00
Year 1 Total:				\$43,209.71

Contract Total *plus applicable taxes	USD 43,209.71
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Additional Disclaimer

Work cannot be started and dates for services cannot be secured until the applicable initial payment or purchase order has been received. Pricing contained herein is based on configuration outlined above. Some items may not be sold separately. Pricing is valid until the expiration date set forth above.

If the "Bill To" entity above is tax-exempt, such entity shall be responsible for providing all necessary documentation to show such tax-exempt status.

When you send in a Purchase Order (PO) for the items above, THE PURCHASE ORDER MUST INCLUDE THE QUOTE NUMBER & QUOTE DATE TO BE ACCEPTED.

We look forward to working with you and your staff!

DocuSigned by:

 6645453A14121212C
Kent Kelley, CFO
 September 21, 2023 | 12:56:11 EDT
 Date

Collaborative Fusion, Inc., a Juvare Company
 235 Peachtree Street NE, Suite 2300, Atlanta, Georgia 30303 | Phone: 866.200.0165
 © Juvare, LLC. Proprietary and Confidential.

I hereby certify that the items listed hereon have been received and approved for payment

Signature 

Print Name Tom Paddy

Date 21 SEP 23