



Department of Administration
 Purchasing Division
 2019 Washington Street East
 Post Office Box 50130
 Charleston, WV 25305-0130

State of West Virginia Master Agreement

Order Date: 06-09-2023

CORRECT ORDER NUMBER MUST
 APPEAR ON ALL PACKAGES, INVOICES,
 AND SHIPPING PAPERS. QUESTIONS
 CONCERNING THIS ORDER SHOULD BE
 DIRECTED TO THE DEPARTMENT
 CONTACT.

Order Number:	CMA 0511 3084 HHR1800000007 10	Procurement Folder:	302511
Document Name:	Change Order No 8	Reason for Modification:	Change Order # 8 To move money from previous years to Year 6.
Document Description:	Change Order No. 8		
Procurement Type:	Central Master Agreement		
Buyer Name:			
Telephone:			
Email:			
Shipping Method:	Best Way	Effective Start Date:	2017-11-17
Free on Board:	FOB Dest, Freight Prepaid	Effective End Date:	2024-11-16

VENDOR				DEPARTMENT CONTACT	
Vendor Customer Code:	000000184667			Requestor Name:	Kimberly A Beckett
OPTUMINSIGHT INC 11000 OPTUM CIR				Requestor Phone:	(304) 558-5906
EDEN PRAIRIE MN 55344 US				Requestor Email:	kimberly.a.beckett@wv.gov
Vendor Contact Phone:	612-642-7749	Extension:		<div style="font-size: 48px; font-weight: bold;">23</div> <div style="font-weight: bold;">FILE LOCATION _____</div>	
Discount Details:					
	Discount Allowed	Discount Percentage	Discount Days		
#1	No	0.0000	0		
#2	No				
#3	No				
#4	No				

INVOICE TO	SHIP TO
BUYER - 304-957-0209 HEALTH AND HUMAN RESOURCES MANAGEMENT INFORMATION SERVICE ONE DAVIS SQUARE, RM 211 CHARLESTON WV 25301 US	BUYER - 304-957-0209 HEALTH AND HUMAN RESOURCES MANAGEMENT INFORMATION SERVICE 321 CAPITOL ST, STE 200 CHARLESTON WV 25301 US

6-13-23 BAT

Total Order Amount:	Open End
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Purchasing Division's File Copy

ENTERED

PURCHASING DIVISION AUTHORIZATION
 DATE: *Tara K 6/12/2023*
 ELECTRONIC SIGNATURE ON FILE

ATTORNEY GENERAL APPROVAL AS TO FORM
 DATE: *John S. Gray*
 ELECTRONIC SIGNATURE ON FILE

ENCUMBRANCE CERTIFICATION
Beverly Tolson
 DATE: *6-14-2023*
 ELECTRONIC SIGNATURE ON FILE

6/13/2023

Extended Description:

Change Order # 8

Change Order # 8 is to move money that was liquidated from previous years to Year 6.
The original contract, including all terms, conditions, prices, specifications, and change orders contained therein remain in full force and effect.

Effective Date: Upon approval of this change order.
No other changes.

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
1	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2017-11-17	2024-11-16		162675000.00	

Commodity Line Description: Total DDI Costs

Extended Description:

Total DDI Costs (See Appendix II: Deliverables, Milestones, and Payments)

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
2	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2018-11-17	2019-11-16		1.00	

Commodity Line Description: Monthly Maintenance and Operations Year 2

Extended Description:

Monthly Maintenance and Operations Year 2 months at \$0.00 per month

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
3	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2023-11-17	2024-11-16		17192000.00	

Commodity Line Description: Monthly Maintenance and Operations Year 3

Extended Description:

Monthly Maintenance and Operations Year 3 months at \$1,432,667.00 per month

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
4	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2020-11-17	2021-11-16		15018000.00	

Commodity Line Description: Monthly Maintenance and Operations Year 4

Extended Description:

Monthly Maintenance and Operations Year 4 months at \$1,251,500.00 per month

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
5	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2021-11-17	2022-11-16		13945000.00	

Commodity Line Description: Monthly Maintenance and Operations Year 5

Extended Description:

Monthly Maintenance and Operations Year 5 months at \$1,162,083.00 per month

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
6	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2022-11-17	2023-11-16		13002000.00	

Commodity Line Description: Monthly Maintenance and Operations Year 6

Extended Description:

Monthly Maintenance and Operations Year 6 months at \$1,083,500.00 per month

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
11	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2017-11-17	2018-11-16		1.00	

Commodity Line Description: Modifications and Enhancements Year 1 Hourly Rate

Extended Description:

Modifications and Enhancements Year 1 Hourly Rate 30,000 hours at \$0.00 per hour

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
12	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2018-11-17	2019-11-16		3420000.00	

Commodity Line Description: Modifications and Enhancements Year 2 Hourly Rate

Extended Description:

Modifications and Enhancements Year 2 Hourly Rate 30,000 hours at \$114.00 per hour

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
13	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2019-11-17	2020-11-16		3480000.00	

Commodity Line Description: Modifications and Enhancements Year 3 Hourly Rate

Extended Description:

Modifications and Enhancements Year 3 Hourly Rate 30,000 hours at \$116.00 per hour

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
14	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2020-11-17	2021-11-16		8260000.00	

Commodity Line Description: Modifications and Enhancements Year 4 Hourly Rate

Extended Description:

Change Order 3 is to increase the hours to 70,000 hrs @ \$118.00 per hour.

Modifications and Enhancements Year 4 Hourly Rate 30,000 hours at \$118.00 per hour

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
15	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2021-11-17	2022-11-16		8833000.00	

Commodity Line Description: Modifications and Enhancements Year 5 Hourly Rate

Extended Description:

Change Order 5 is to increase the hours to 73,000 hrs @ \$121.00 per hour

Modifications and Enhancements Year 5 Hourly Rate 30,000 hours at \$121.00 per hour

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
16	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2022-11-17	2023-11-16		4720000.00	

Commodity Line Description: Modifications and Enhancements Year 6 Hourly Rate

Extended Description:

Modifications and Enhancements Year 6 Hourly Rate 30,000 hours at \$124.00 per hour

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
31	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2017-11-17	2018-11-16		0.00	

Commodity Line Description: Monthly Maintenance and Operations Year 1

Extended Description:

Monthly Maintenance and Operations Year 2 months at \$0.00 per month

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
32	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2018-11-17	2019-11-16		50000.00	

Commodity Line Description: Modifications and Enhancements Year 2 Pool \$50,000.00

Extended Description:

Modifications and Enhancements Year 2 Pool \$50,000.00

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
33	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2019-11-17	2020-11-16		50000.00	

Commodity Line Description: Modifications and Enhancements Year 3 Pool \$50,000.00

Extended Description:

Modifications and Enhancements Year 3 Pool \$50,000.00

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
34	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2020-11-17	2021-11-16		50000.00	

Commodity Line Description: Modifications and Enhancements Year 4 Pool \$50,000.00

Extended Description:

Modifications and Enhancements Year 4 Pool \$50,000.00

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
35	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2021-11-17	2022-11-16		50000.00	

Commodity Line Description: Modifications and Enhancements Year 5 Pool \$50,000.00

Extended Description:

Modifications and Enhancements Year 5 Pool \$50,000.00

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
36	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2022-11-17	2023-11-16		50000.00	

Commodity Line Description: Modifications and Enhancements Year 6 Pool \$50,000.00

Extended Description:

Modifications and Enhancements Year 6 Pool \$50,000.00

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
37	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2021-10-01	2024-10-31		53008679.00	

Commodity Line Description: Performance Tuning Activities

Extended Description:

IES WV PATH Performance Tuning Activities for 37 months
Monthly Rate: \$1,432,667.00

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
38	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2023-11-17	2024-11-16		12920000.00	

Commodity Line Description: Monthly Maintenance and Operations Year 7

Extended Description:

Monthly Maintenance and Operations Year 7 each month at \$1,076,667.00 per month

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
39	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2023-11-17	2024-11-16		3840000.00	

Commodity Line Description: Modifications and Enhancements Year 7 Hourly Rate

Extended Description:

Modifications and Enhancements Year 7 Hourly Rate 30,000 hours at \$128.00 per hour

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
40	81111511				0.000000
	Service From	Service To		Service Contract Amount	
	2023-11-17	2024-11-16		50000.00	

Commodity Line Description: Modifications and Enhancements Year 7 Pool \$50,000.00

Extended Description:

Modifications and Enhancements Year 7 Pool \$50,000.00

OptumInsight, Inc.
11000 Optum Circle
Eden Prairie, MN 55344

June 5, 2023

West Virginia Department of Health and Human Resources (WV DHHR)
Management Information Services
321 One Davis Square
Charleston, WV 25301
Attn: Mr. Justin Davis, Assistant to the Cabinet Secretary

RE: # CMA 0511 3084 HHR 1800000007 – Letter of Acceptance for Increased Hours

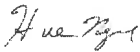
Mr. Davis:

Optum submits this letter of acceptance (LOA) in accordance with the terms and conditions of the master contract (# CMA 0511 3084 HHR 1800000007) to increase the Modification and Enhancement hours in the affiliated central delivery order. The changes in hours will be reflected in an updated cost sheet table and commodity line items, where the changes will reflect a \$1,000,000 increase in Year 6.

Optum understands and accepts the increase of hours for Year 6. These hours are consistent with the estimates we have provided to DHHR in support of design, development, and implementation work effort to incorporate applicable requirements into WV PATH. The increase in hours for Year 6 is estimated as to what may be needed to help ensure the WV PATH complies with these additional or modified regulations as well as unanticipated tasks.

Optum agrees to honor the hourly pricing for Year 6 as set forth in the master contract. Optum further understands that support for the development of additional requirements may require additional maintenance and support, which would be subject to amendment. Formalized change control will continue to be used to document the modifications and enhancements and impacts to schedule.

Sincerely,



Hue Ngu

Finance Director

CC: Shaun Charles, Brian Cunningham

Agreed





STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES

Dr. Jeffrey Coben
Interim Cabinet Secretary

MEMORANDUM

Date: June 5, 2023

To: Bryan Rosen, Director of DHHR Purchasing

From: Justin Davis, Assistant to the Cabinet Secretary

Re: CMA 0511 3084 HHR1800000007

Consistent with standard contract management practices, this is a cost neutral request to increase CMA 0511 3084 HHR1800000007 commodity line 16 for contract year (CY) six by \$1,000,000. This update remains within the current total contract value previously budgeted as not all enhancement commodity lines were exhausted in previous contract years. Please see the table below:

	CY2	CY3	CY4	CY5	Total
Total Invoiced	\$566,637.00	\$2,098,788.00	\$3,026,110.00	\$6,172,028.50	\$11,863,563.50
Base Enhancement Budget Amount	\$3,420,000.00	\$3,480,000.00	\$3,540,000.00	\$3,630,000.00	\$14,070,000.00
Variance to Invoiced Total					\$2,206,436.50

The increase to commodity line 16 for CY six is necessary to accommodate federal requirement changes related to the end of the Public Health Emergency (PHE) as well as programmatic changes anticipated by the federal legislative package to suspend the debt ceiling limit. Additionally, requirement changes are needed to support state legislative initiatives from the 2023 West Virginia Legislative Session.

Agreed