

SB 368 - ESTIMATED Assessment Fee Disbursement to Solid Waste Authorities on Incremental Schedule

Based on Per Capita Population Projections and Actual Annual Tonnage as Reported

FY 2020 Annual Tonnage ¹ 2,218,859.85		Population Projection July 1, 2019 ²	Percentage of Per Capita Population ³	Estimated Annual Allotment ⁴									
				FY 2022 - 20¢		FY 2023 - 40¢		FY 2024 - 60¢		FY 2025 - 80¢		FY 2026 - \$1.00	
				443,771.97		887,543.94		1,331,315.91		1,775,087.88		2,218,859.85	
	West Virginia	1,792,147		75%	25%	75%	25%	75%	25%	75%	25%	75%	25%
				332,828.98	110,942.99	665,657.96	221,885.99	998,486.93	332,828.98	1,331,315.91	443,771.97	1,664,144.89	554,714.96
1	Kanawha	178,124	9.94%	33,083.20	2,017.15	66,166.40	4,034.29	99,249.60	6,051.44	132,332.80	8,068.58	165,416.00	10,085.73
2	Berkeley	119,171	6.65%	22,133.13	2,017.15	44,266.25	4,034.29	66,399.38	6,051.44	88,532.51	8,068.58	110,665.64	10,085.73
3	Monongalia	105,612	5.89%	19,603.63	2,017.15	39,207.25	4,034.29	58,810.88	6,051.44	78,414.51	8,068.58	98,018.13	10,085.73
4	Cabell	91,945	5.13%	17,074.13	2,017.15	34,148.25	4,034.29	51,222.38	6,051.44	68,296.51	8,068.58	85,370.63	10,085.73
5	Wood	83,518	4.66%	15,509.83	2,017.15	31,019.66	4,034.29	46,529.49	6,051.44	62,039.32	8,068.58	77,549.15	10,085.73
6	Region VIII ⁵	82,356	4.60%	15,310.13	10,085.73	30,620.27	20,171.45	45,930.40	30,257.18	61,240.53	40,342.91	76,550.66	50,428.63
7	Raleigh	73,361	4.09%	13,612.71	2,017.15	27,225.41	4,034.29	40,838.12	6,051.44	54,450.82	8,068.58	68,063.53	10,085.73
8	Harrison	67,256	3.75%	12,481.09	2,017.15	24,962.17	4,034.29	37,443.26	6,051.44	49,924.35	8,068.58	62,405.43	10,085.73
9	Mercer	58,758	3.28%	10,916.79	2,017.15	21,833.58	4,034.29	32,750.37	6,051.44	43,667.16	8,068.58	54,583.95	10,085.73
10	Jefferson	57,146	3.19%	10,617.24	2,017.15	21,234.49	4,034.29	31,851.73	6,051.44	42,468.98	8,068.58	53,086.22	10,085.73
11	Putnam	56,450	3.15%	10,484.11	2,017.15	20,968.23	4,034.29	31,452.34	6,051.44	41,936.45	8,068.58	52,420.56	10,085.73
12	Marion	56,072	3.13%	10,417.55	2,017.15	20,835.09	4,034.29	31,252.64	6,051.44	41,670.19	8,068.58	52,087.73	10,085.73
13	Fayette	42,406	2.37%	7,888.05	2,017.15	15,776.09	4,034.29	23,664.14	6,051.44	31,552.19	8,068.58	39,440.23	10,085.73
14	Ohio	41,411	2.31%	7,688.35	2,017.15	15,376.70	4,034.29	23,065.05	6,051.44	30,753.40	8,068.58	38,441.75	10,085.73
15	Wayne	39,402	2.20%	7,322.24	2,017.15	14,644.48	4,034.29	21,966.71	6,051.44	29,288.95	8,068.58	36,611.19	10,085.73
16	Greenbrier	34,662	1.93%	6,423.60	2,017.15	12,847.20	4,034.29	19,270.80	6,051.44	25,694.40	8,068.58	32,118.00	10,085.73
17	Preston	33,432	1.87%	6,223.90	2,017.15	12,447.80	4,034.29	18,671.71	6,051.44	24,895.61	8,068.58	31,119.51	10,085.73
18	Logan	32,019	1.79%	5,957.64	2,017.15	11,915.28	4,034.29	17,872.92	6,051.44	23,830.55	8,068.58	29,788.19	10,085.73
19	Marshall	30,531	1.70%	5,658.09	2,017.15	11,316.19	4,034.29	16,974.28	6,051.44	22,632.37	8,068.58	28,290.46	10,085.73
20	Hancock	28,810	1.61%	5,358.55	2,017.15	10,717.09	4,034.29	16,075.64	6,051.44	21,434.19	8,068.58	26,792.73	10,085.73
21	Randolph	28,695	1.60%	5,325.26	2,017.15	10,650.53	4,034.29	15,975.79	6,051.44	21,301.05	8,068.58	26,626.32	10,085.73
22	Jackson	28,576	1.59%	5,291.98	2,017.15	10,583.96	4,034.29	15,875.94	6,051.44	21,167.92	8,068.58	26,459.90	10,085.73
23	Mason	26,516	1.48%	4,925.87	2,017.15	9,851.74	4,034.29	14,777.61	6,051.44	19,703.48	8,068.58	26,459.90	10,085.73
24	Nicholas	24,496	1.37%	4,559.76	2,017.15	9,119.51	4,034.29	13,679.27	6,051.44	18,239.03	8,068.58	22,798.78	10,085.73
25	Upshur	24,176	1.35%	4,493.19	2,017.15	8,986.38	4,034.29	13,479.57	6,051.44	17,972.76	8,068.58	22,465.96	10,085.73
26	Lewis/Gilmer	23,730	1.32%	4,393.34	4,034.29	8,786.69	8,068.58	13,180.03	12,102.87	17,573.37	16,137.16	21,966.71	20,171.45
27	Mingo	23,424	1.31%	4,360.06	2,017.15	8,720.12	4,034.29	13,080.18	6,051.44	17,440.24	8,068.58	21,800.30	10,085.73
28	Brooke	21,939	1.22%	4,060.51	2,017.15	8,121.03	4,034.29	12,181.54	6,051.44	16,242.05	8,068.58	20,302.57	10,085.73
29	Boone	21,457	1.20%	3,993.95	2,017.15	7,987.90	4,034.29	11,981.84	6,051.44	15,975.79	8,068.58	19,969.74	10,085.73
30	Lincoln	20,409	1.20%	3,993.95	2,017.15	7,987.90	4,034.29	11,981.84	6,051.44	15,975.79	8,068.58	19,969.74	10,085.73
31	Wyoming	20,394	1.14%	3,794.25	2,017.15	7,588.50	4,034.29	11,382.75	6,051.44	15,177.00	8,068.58	18,971.25	10,085.73

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				FY 2022 - 20¢		FY 2023 - 40¢		FY 2024 - 60¢		FY 2025 - 80¢		FY 2026 - \$1.00	
				443,771.97		887,543.94		1,331,315.91		1,775,087.88		2,218,859.85	
West Virginia		1,792,147		75%	25%	75%	25%	75%	25%	75%	25%	75%	25%
				332,828.98	110,942.99	665,657.96	221,885.99	998,486.93	332,828.98	1,331,315.91	443,771.97	1,664,144.89	554,714.96
32	Morgan	17,884	1.00%	3,328.29	2,017.15	6,656.58	4,034.29	9,984.87	6,051.44	13,313.16	8,068.58	16,641.45	10,085.73
33	McDowell	17,624	0.98%	3,261.72	2,017.15	6,523.45	4,034.29	9,785.17	6,051.44	13,046.90	8,068.58	16,308.62	10,085.73
34	Taylor	16,695	0.93%	3,095.31	2,017.15	6,190.62	4,034.29	9,285.93	6,051.44	12,381.24	8,068.58	15,476.55	10,085.73
35	Barbour	16,441	0.92%	3,062.03	2,017.15	6,124.05	4,034.29	9,186.08	6,051.44	12,248.11	8,068.58	15,310.13	10,085.73
36	Wetzel	15,065	0.84%	2,795.76	2,017.15	5,591.53	4,034.29	8,387.29	6,051.44	11,183.05	8,068.58	13,978.82	10,085.73
37	Braxton	13,957	0.78%	2,596.07	2,017.15	5,192.13	4,034.29	7,788.20	6,051.44	10,384.26	8,068.58	12,980.33	10,085.73
38	Roane	13,688	0.76%	2,529.50	2,017.15	5,059.00	4,034.29	7,588.50	6,051.44	10,118.00	8,068.58	12,647.50	10,085.73
39	Monroe	13,275	0.74%	2,462.93	2,017.15	4,925.87	4,034.29	7,388.80	6,051.44	9,851.74	8,068.58	12,314.67	10,085.73
40	Summers	12,573	0.70%	2,329.80	2,017.15	4,659.61	4,034.29	6,989.41	6,051.44	9,319.21	8,068.58	11,649.01	10,085.73
41	Ritchie	9,554	0.53%	1,763.99	2,017.15	3,527.99	4,034.29	5,291.98	6,051.44	7,055.97	8,068.58	8,819.97	10,085.73
42	Tyler	8,591	0.48%	1,597.58	2,017.15	3,195.16	4,034.29	4,792.74	6,051.44	6,390.32	8,068.58	7,987.90	10,085.73
43	Clay	8,508	0.47%	1,564.30	2,017.15	3,128.59	4,034.29	4,692.89	6,051.44	6,257.18	8,068.58	7,821.48	10,085.73
44	Doddridge	8,448	0.47%	1,564.30	2,017.15	3,128.59	4,034.29	4,692.89	6,051.44	6,257.18	8,068.58	7,821.48	10,085.73
45	Pocahontas	8,247	0.46%	1,531.01	2,017.15	3,062.03	4,034.29	4,593.04	6,051.44	6,124.05	8,068.58	7,655.07	10,085.73
46	Webster	8,114	0.45%	1,497.73	2,017.15	2,995.46	4,034.29	4,493.19	6,051.44	5,990.92	8,068.58	7,488.65	10,085.73
47	Pleasants	7,460	0.42%	1,397.88	2,017.15	2,795.76	4,034.29	4,193.65	6,051.44	5,591.53	8,068.58	6,989.41	10,085.73
48	Calhoun	7,109	0.40%	1,331.32	2,017.15	2,662.63	4,034.29	3,993.95	6,051.44	5,325.26	8,068.58	6,656.58	10,085.73
49	Tucker	6,839	0.38%	1,264.75	2,017.15	2,529.50	4,034.29	3,794.25	6,051.44	5,059.00	8,068.58	6,323.75	10,085.73
50	Wirt	5,821	0.32%	1,065.05	2,017.15	2,130.11	4,034.29	3,195.16	6,051.44	4,260.21	8,068.58	5,325.26	10,085.73

¹ Tonnage as reported by West Virginia Tax Department Monthly Solid Waste Tonnage Report

² Population Projections as reported from the United States Census Bureau Figures.

³ Percentage of Per Capita Population calculated by taking county figures divided by State figure.

⁴ Estimated Annual Allotment disbursements may total more than amount of available - this due to rounding of calculations.

⁵ Region VIII Solid Waste Authority is a regional authority comprised of five counties: Grant, Hampshire, Hardy, Mineral and Pendleton