



State of West Virginia
Department of Administration
Purchasing Division
2019 Washington Street East
Post Office Box 50130
Charleston, WV 25305-0130

Solicitation

NUMBER
COR61453

PAGE
1

ADDRESS CORRESPONDENCE TO ATTENTION OF:

TARA LYLE
304-558-2544

RFQ COPY

TYPE NAME/ADDRESS HERE

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DIVISION OF CORRECTIONS

SHIP
TO
1409 GREENBRIER ST
CHARLESTON, WV
25311 304-558-8045

DATE PRINTED

02/06/2014

BID OPENING DATE: 03/06/2014

BID OPENING TIME 1:30PM

LINE	QUANTITY	UOP	CAT. NO.	ITEM NUMBER	UNIT PRICE	AMOUNT
ADDENDUM NO. 9						
SEE ATTACHED PAGES.						
END OF ADDENDUM NO. 9						
0001	1	LS		915-77		
DIVISION WIDE INMATE TELEPHONE SYSTEM & SERVICE						
***** THIS IS THE END OF RFQ COR61453 ***** TOTAL:						

SIGNATURE

TELEPHONE

DATE

TITLE

FEIN

ADDRESS CHANGES TO BE NOTED ABOVE

WHEN RESPONDING TO SOLICITATION, INSERT NAME AND ADDRESS IN SPACE ABOVE LABELED 'VENDOR'

SOLICITATION NUMBER: COR61453**Addendum Number: 9**

The purpose of this addendum is to modify the solicitation identified as COR61453 ("Solicitation") to reflect the change(s) identified and described below.

Applicable Addendum Category:

- ☒ [X] Modify bid opening date and time
- ☐ [] Modify specifications of product or service being sought
- ☐ [] Attachment of vendor questions and responses
- ☐ [] Attachment of pre-bid sign-in sheet
- ☐ [] Correction of error
- ☒ [X] Other

Description of Modification to Solicitation:

1. The bid opening has been extended from 02/11/2014 to 03/06/2014.
2. Exhibit B consisting of 1) Revenue by Facility and Rate Type and 2) Commission by Facility and Rate Type attached. This exhibit was inadvertently omitted from Addendum No. 7 issued on 12/26/2013.
3. Responses to vendor questions will be issued under separate addendum.

Additional Documentation: Documentation related to this Addendum (if any) has been included herewith as Attachment A and is specifically incorporated herein by reference.

Terms and Conditions:

1. All provisions of the Solicitation and other addenda not modified herein shall remain in full force and effect.
2. Vendor should acknowledge receipt of all addenda issued for this Solicitation by completing an Addendum Acknowledgment, a copy of which is included herewith. Failure to acknowledge addenda may result in bid disqualification. The addendum acknowledgement should be submitted with the bid to expedite document processing.

EXHIBIT B

Revenue by Facility and Rate Type

COR61453

Exhibit B

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-Anthony Correctional Center	Advance Pay	\$12,368.76	\$14,194.65	\$11,645.90	\$12,278.27
	Collect	\$3,626.86	\$3,872.18	\$2,737.47	\$3,169.48
WV_DOC-Anthony Correctional Center Total		\$15,995.62	\$18,066.83	\$14,383.37	\$15,447.75
WV_DOC-Beckley Correctional Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Advance Pay	\$4,281.21	\$5,690.48	\$4,602.24	\$3,414.71
	Collect	\$3,709.85	\$3,730.56	\$3,199.09	\$3,720.53
WV_DOC-Denmar Correctional Center Total		\$7,991.06	\$9,421.04	\$7,801.33	\$7,135.24
WV_DOC-Huntington Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Huntington Work Release Center Total					
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$27,336.05	\$31,278.79	\$26,408.98	\$28,015.43
	Collect	\$14,556.75	\$15,016.44	\$13,688.88	\$15,167.07
WV_DOC-Huttonsville Correctional Center Total		\$41,892.80	\$46,295.23	\$40,097.86	\$43,182.50
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$14,537.66	\$14,708.12	\$13,332.06	\$14,201.20
	Collect	\$8,263.97	\$8,508.22	\$6,780.20	\$7,973.15
WV_DOC-Lakin Correctional Cntr For Women Total		\$22,801.63	\$23,216.34	\$20,112.26	\$22,174.35
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$3,623.67	\$4,705.64	\$4,416.93	\$4,080.29
	Collect	\$1,468.16	\$1,753.87	\$1,810.88	\$1,711.36
WV_DOC-Martinsburg Correctional Center Total		\$5,091.83	\$6,459.51	\$6,227.81	\$5,791.65

COR61453

Exhibit B

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$11,655.58	\$13,986.93	\$13,118.94	\$12,556.97
	Collect	\$13,473.65	\$14,006.78	\$12,499.86	\$13,436.47
WV_DOC-Mount Olive Correctional Complex Total		\$25,129.23	\$27,993.71	\$25,618.80	\$25,993.44
WV_DOC-Northern Correctional Center	Advance Pay	\$4,001.11	\$4,928.78	\$4,130.40	\$3,363.59
	Collect	\$3,238.75	\$3,070.16	\$2,874.09	\$2,583.06
WV_DOC-Northern Correctional Center Total		\$7,239.86	\$7,998.94	\$7,004.49	\$5,946.65
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,458.29	\$2,831.80	\$2,412.48	\$2,320.40
	Collect	\$923.87	\$1,317.34	\$926.55	\$1,190.86
WV_DOC-Ohio County Correctional Center Total		\$3,382.16	\$4,149.14	\$3,339.03	\$3,511.26
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$10,907.64	\$11,562.30	\$10,117.07	\$10,102.09
	Collect	\$5,401.82	\$5,196.33	\$4,609.40	\$4,987.98
WV_DOC-Pruntytown Correctional Center Total		\$16,309.46	\$16,758.63	\$14,726.47	\$15,090.07
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$12,839.10	\$14,284.23	\$14,120.20	\$14,696.61
	Collect	\$7,549.25	\$7,906.49	\$7,007.11	\$7,891.51
WV_DOC-St. Marys Correctional Center Total		\$20,388.35	\$22,190.72	\$21,127.31	\$22,588.12
Grand Total		\$106,722.00	\$102,890.08	\$100,498.73	\$106,861.03

REVENUE BY RATE TYPE

COR61453

Exhibit B

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
Site Name	Rate Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-Anthony Correctional Center	Interlata	\$6,063.99	\$6,798.00	\$6,409.78	\$6,562.98
	Interstate	\$1,672.70	\$1,378.01	\$1,125.11	\$1,437.46
	Intralata	\$8,031.33	\$9,705.47	\$6,697.38	\$7,392.01
	Local	\$227.60	\$185.35	\$151.10	\$55.30
WV_DOC-Anthony Correctional Center Total		\$15,995.62	\$18,066.83	\$14,383.37	\$15,447.75
WV_DOC-Beckley Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Interlata	\$3,589.26	\$3,622.77	\$2,821.58	\$2,880.75
	Interstate	\$1,102.57	\$1,014.99	\$889.23	\$882.02
	Intralata	\$3,149.03	\$4,590.88	\$3,911.87	\$3,170.27
	Local	\$150.20	\$192.40	\$178.65	\$202.20
WV_DOC-Denmar Correctional Center Total		\$7,991.06	\$9,421.04	\$7,801.33	\$7,135.24
WV_DOC-Huntington Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Huntington Work Release Center Total					

COR61453

Exhibit B

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-Huttonsville Correctional Center	Interlata	\$22,812.72	\$24,803.99	\$21,202.22	\$21,926.72
	Interstate	\$6,875.54	\$7,003.06	\$5,254.56	\$6,295.87
	Intralata	\$7,165.19	\$7,955.53	\$7,295.08	\$8,407.56
	Local	\$5,039.35	\$6,532.65	\$6,346.00	\$6,552.35
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$41,892.80	\$46,295.23	\$40,097.86	\$43,182.50
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$7,460.92	\$7,929.94	\$6,414.91	\$7,550.73
	Interstate	\$4,110.23	\$3,869.25	\$3,252.01	\$4,244.62
	Intralata	\$10,798.13	\$11,006.35	\$10,091.39	\$9,938.45
	Local	\$432.35	\$410.80	\$353.95	\$440.55
WV_DOC-Lakin Correctional Cntr For Women Total		\$22,801.63	\$23,216.34	\$20,112.26	\$22,174.35
WV_DOC-Martinsburg Correctional Center	Interlata	\$3,518.25	\$5,144.57	\$5,033.28	\$4,675.95
	Interstate	\$1,069.21	\$713.88	\$767.03	\$523.81
	Intralata	\$59.47	\$266.11	\$140.00	\$121.99
	Local	\$444.90	\$334.95	\$287.50	\$469.90
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$5,091.83	\$6,459.51	\$6,227.81	\$5,791.65
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$7,558.46	\$8,934.38	\$8,838.25	\$8,673.94
	Interstate	\$5,546.35	\$5,997.38	\$5,572.63	\$5,400.81
	Intralata	\$9,269.77	\$10,322.75	\$8,468.52	\$8,566.99
	Local	\$2,754.65	\$2,739.20	\$2,739.40	\$3,351.70
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$25,129.23	\$27,993.71	\$25,618.80	\$25,993.44
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$4,098.44	\$3,959.00	\$3,464.18	\$3,021.00
	Interstate	\$1,223.72	\$2,036.95	\$1,728.48	\$1,453.71

COR61453

Exhibit B

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
	Intralata	\$1,180.75	\$1,281.04	\$1,231.78	\$1,058.84
	Local	\$736.95	\$721.95	\$580.05	\$413.10
WV_DOC-Northern Correctional Center Total		\$7,239.86	\$7,998.94	\$7,004.49	\$5,946.65
WV_DOC-Ohio County Correctional Center	Interlata	\$1,827.71	\$2,383.03	\$2,027.24	\$2,096.38
	Interstate	\$180.97	\$335.16	\$164.27	\$217.85
	Intralata	\$1,198.08	\$1,224.70	\$873.02	\$903.78
	Local	\$175.40	\$206.25	\$274.50	\$293.25
WV_DOC-Ohio County Correctional Center Total		\$3,382.16	\$4,149.14	\$3,339.03	\$3,511.26
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$9,717.84	\$9,474.98	\$8,415.09	\$8,352.21
	Interstate	\$1,726.48	\$1,732.46	\$1,828.34	\$2,081.50
	Intralata	\$3,256.24	\$3,645.79	\$2,928.54	\$2,881.06
	Local	\$1,608.90	\$1,905.40	\$1,554.50	\$1,775.30
WV_DOC-Pruntytown Correctional Center Total		\$16,309.46	\$16,758.63	\$14,726.47	\$15,090.07
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$7,836.44	\$8,165.18	\$7,619.43	\$7,668.24
	Interstate	\$2,462.30	\$3,028.10	\$2,880.49	\$3,285.26
	Intralata	\$7,356.01	\$8,117.49	\$7,129.34	\$7,765.52
	Local	\$2,733.60	\$2,879.95	\$3,498.05	\$3,869.10

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COR61453**Exhibit B**

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-St. Marys Correctional Center Total		\$20,388.35	\$22,190.72	\$21,127.31	\$22,588.12
Grand Total		\$166,222.00	\$182,550.09	\$160,438.73	\$166,861.03

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-Anthony Correctional Center	Advance Pay	\$11,463.57	\$11,889.67	\$8,733.28	\$9,665.15
	Collect	\$2,824.14	\$2,864.91	\$2,552.93	\$2,512.54
WV_DOC-Anthony Correctional Center Total		\$14,287.71	\$14,754.58	\$11,286.21	\$12,177.69
WV_DOC-Beckley Correctional Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Advance Pay	\$3,713.38	\$3,792.44	\$3,614.17	\$3,898.79
	Collect	\$3,413.47	\$3,786.35	\$3,786.35	\$3,399.10
WV_DOC-Denmar Correctional Center Total		\$7,126.85	\$7,578.79	\$7,400.52	\$7,297.89
WV_DOC-Huntington Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Huntington Work Release Center Total					
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$25,793.06	\$27,072.88	\$26,092.00	\$28,610.82
	Collect	\$14,430.24	\$14,590.58	\$13,887.37	\$13,866.82
WV_DOC-Huttonsville Correctional Center Total		\$40,223.30	\$41,663.46	\$39,979.37	\$42,477.64
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$12,642.83	\$11,620.73	\$13,125.02	\$16,082.60
	Collect	\$7,364.99	\$6,896.77	\$6,835.23	\$6,956.50
WV_DOC-Lakin Correctional Cntr For Women Total		\$20,007.82	\$18,517.50	\$19,960.25	\$23,039.10
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$3,729.67	\$3,737.23	\$3,562.95	\$4,653.02
	Collect	\$1,569.45	\$1,554.75	\$1,781.12	\$1,424.27
WV_DOC-Martinsburg Correctional Center Total		\$5,299.12	\$5,291.98	\$5,344.07	\$6,077.29

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$12,670.57	\$12,631.25	\$12,469.96	\$12,177.55
	Collect	\$12,186.18	\$11,667.57	\$11,584.59	\$10,868.48
WV_DOC-Mount Olive Correctional Complex Total		\$24,856.75	\$24,298.82	\$24,054.55	\$23,046.03
WV_DOC-Northern Correctional Center	Advance Pay	\$3,929.63	\$3,701.57	\$3,608.78	\$3,878.11
	Collect	\$2,428.86	\$2,483.11	\$2,350.36	\$2,429.61
WV_DOC-Northern Correctional Center Total		\$6,358.49	\$6,184.68	\$5,959.14	\$6,307.72
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,582.77	\$2,464.98	\$2,251.48	\$2,186.91
	Collect	\$936.77	\$1,281.93	\$1,030.70	\$935.29
WV_DOC-Ohio County Correctional Center Total		\$3,519.54	\$3,746.91	\$3,282.18	\$3,122.20
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$8,199.91	\$8,565.30	\$7,889.97	\$7,561.22
	Collect	\$4,239.55	\$4,340.25	\$4,147.77	\$4,320.77
WV_DOC-Pruntytown Correctional Center Total		\$12,439.46	\$12,905.55	\$12,037.74	\$11,881.99
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$13,001.58	\$12,823.14	\$12,830.09	\$13,837.41
	Collect	\$7,314.91	\$7,737.94	\$7,092.46	\$6,847.23
WV_DOC-St. Marys Correctional Center Total		\$20,316.49	\$20,561.08	\$19,922.55	\$20,684.64
Grand Total		\$154,435.33	\$155,503.35	\$146,226.58	\$156,112.19

REVENUE BY RATE TYPE

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COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
Site Name	Rate Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-Anthony Correctional Center	Interlata	\$5,407.21	\$5,402.86	\$4,294.13	\$4,277.07
	Interstate	\$1,357.94	\$1,633.23	\$1,041.18	\$1,105.83
	Intralata	\$7,500.86	\$7,668.89	\$5,785.65	\$6,596.29
	Local	\$21.70	\$49.60	\$165.25	\$198.50
WV_DOC-Anthony Correctional Center Total		\$14,287.71	\$14,754.58	\$11,286.21	\$12,177.69
WV_DOC-Beckley Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Interlata	\$2,764.60	\$3,223.23	\$3,275.75	\$3,205.33
	Interstate	\$869.06	\$890.34	\$807.09	\$817.75
	Intralata	\$3,236.89	\$3,209.97	\$2,937.08	\$2,891.71
	Local	\$256.30	\$255.25	\$380.60	\$383.10
WV_DOC-Denmar Correctional Center Total		\$7,126.85	\$7,578.79	\$7,400.52	\$7,297.89
WV_DOC-Huntington Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Huntington Work Release Center Total					

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-Huttonsville Correctional Center	Interlata	\$20,867.28	\$22,260.17	\$22,561.16	\$25,151.68
	Interstate	\$5,535.36	\$5,381.37	\$5,277.52	\$5,339.68
	Intralata	\$7,629.61	\$7,453.32	\$6,821.79	\$6,827.73
	Local	\$6,191.05	\$6,568.60	\$5,318.90	\$5,158.55
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$40,223.30	\$41,663.46	\$39,979.37	\$42,477.64
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$7,336.84	\$6,661.19	\$7,347.46	\$8,125.27
	Interstate	\$3,655.91	\$3,247.75	\$3,470.54	\$4,362.25
	Intralata	\$8,577.07	\$8,055.26	\$8,616.90	\$10,052.73
	Local	\$438.00	\$553.30	\$525.35	\$498.85
WV_DOC-Lakin Correctional Cntr For Women Total		\$20,007.82	\$18,517.50	\$19,960.25	\$23,039.10
WV_DOC-Martinsburg Correctional Center	Interlata	\$4,215.24	\$4,011.29	\$4,099.24	\$4,538.29
	Interstate	\$655.99	\$655.11	\$710.88	\$653.81
	Intralata	\$140.09	\$316.23	\$205.60	\$147.34
	Local	\$287.80	\$309.35	\$328.35	\$737.85
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$5,299.12	\$5,291.98	\$5,344.07	\$6,077.29
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$7,634.55	\$7,210.04	\$7,334.30	\$7,555.45
	Interstate	\$4,960.12	\$4,501.68	\$4,833.12	\$4,231.62
	Intralata	\$8,885.23	\$9,174.35	\$8,831.58	\$7,949.06
	Local	\$3,376.85	\$3,412.75	\$3,055.55	\$3,309.90
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$24,856.75	\$24,298.82	\$24,054.55	\$23,046.03
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$3,326.64	\$3,275.54	\$2,900.40	\$3,249.42
	Interstate	\$1,382.72	\$1,063.50	\$1,237.30	\$1,172.23

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
	Intralata	\$1,125.63	\$1,105.89	\$1,138.64	\$1,248.92
	Local	\$523.50	\$739.75	\$682.80	\$637.15
WV_DOC-Northern Correctional Center Total		\$6,358.49	\$6,184.68	\$5,959.14	\$6,307.72
WV_DOC-Ohio County Correctional Center	Interlata	\$1,619.04	\$1,771.35	\$1,574.44	\$1,449.66
	Interstate	\$137.34	\$221.41	\$122.37	\$265.61
	Intralata	\$1,541.81	\$1,335.90	\$1,018.97	\$790.38
	Local	\$221.35	\$418.25	\$566.40	\$616.55
WV_DOC-Ohio County Correctional Center Total		\$3,519.54	\$3,746.91	\$3,282.18	\$3,122.20
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$6,779.46	\$7,642.24	\$6,714.67	\$6,673.33
	Interstate	\$1,354.43	\$1,429.83	\$1,728.49	\$1,328.41
	Intralata	\$2,548.77	\$2,227.93	\$1,967.83	\$1,967.65
	Local	\$1,756.80	\$1,605.55	\$1,626.75	\$1,912.60
WV_DOC-Pruntytown Correctional Center Total		\$12,439.46	\$12,905.55	\$12,037.74	\$11,881.99
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$6,966.89	\$7,652.31	\$7,225.90	\$7,766.79
	Interstate	\$3,048.29	\$2,964.72	\$3,140.33	\$2,854.23
	Intralata	\$6,634.66	\$6,792.75	\$6,741.82	\$7,214.47
	Local	\$3,666.65	\$3,151.30	\$2,814.50	\$2,849.15

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-St. Marys Correctional Center Total		\$20,316.49	\$20,561.08	\$19,922.55	\$20,684.64
Grand Total		\$154,435.53	\$155,503.35	\$149,226.58	\$156,112.19

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-Anthony Correctional Center	Advance Pay	\$11,154.03	\$10,728.17	\$11,473.67	\$11,534.41
	Collect	\$2,941.59	\$2,938.72	\$3,067.31	\$2,584.99
WV_DOC-Anthony Correctional Center Total		\$14,095.62	\$13,666.89	\$14,540.98	\$14,119.40
WV_DOC-Beckley Correctional Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Advance Pay	\$4,093.50	\$3,712.64	\$4,245.07	\$3,901.73
	Collect	\$3,063.04	\$3,032.36	\$2,828.03	\$2,904.23
WV_DOC-Denmar Correctional Center Total		\$7,156.54	\$6,745.00	\$7,073.10	\$6,805.96
WV_DOC-Huntington Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Huntington Work Release Center Total					
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$29,374.74	\$28,973.35	\$30,020.53	\$30,145.28
	Collect	\$12,656.26	\$12,626.16	\$13,929.20	\$14,279.55
WV_DOC-Huttonsville Correctional Center Total		\$42,031.00	\$41,599.51	\$43,949.73	\$44,424.83
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$14,116.63	\$15,208.73	\$15,268.32	\$15,332.76
	Collect	\$6,768.27	\$6,700.10	\$7,502.18	\$7,379.94
WV_DOC-Lakin Correctional Cntr For Women Total		\$20,884.90	\$21,908.83	\$22,770.50	\$22,712.70
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$4,698.43	\$5,307.80	\$4,094.19	\$4,700.95
	Collect	\$1,307.70	\$2,102.50	\$1,684.63	\$1,824.40
WV_DOC-Martinsburg Correctional Center Total		\$6,006.13	\$7,410.30	\$5,778.82	\$6,525.35

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$11,181.66	\$11,735.91	\$13,428.09	\$14,774.82
	Collect	\$11,268.80	\$11,597.07	\$12,350.88	\$12,705.89
WV_DOC-Mount Olive Correctional Complex Total		\$22,450.46	\$23,332.98	\$25,778.97	\$27,480.71
WV_DOC-Northern Correctional Center	Advance Pay	\$4,514.55	\$4,361.67	\$4,577.94	\$3,971.21
	Collect	\$2,726.87	\$2,632.54	\$2,697.58	\$2,844.71
WV_DOC-Northern Correctional Center Total		\$7,241.42	\$6,994.21	\$7,275.52	\$6,815.92
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,561.10	\$2,536.78	\$2,279.00	\$2,516.81
	Collect	\$907.17	\$1,045.65	\$1,147.26	\$966.07
WV_DOC-Ohio County Correctional Center Total		\$3,468.27	\$3,582.43	\$3,426.26	\$3,482.88
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$7,626.08	\$8,052.42	\$9,318.17	\$9,518.73
	Collect	\$5,076.23	\$4,604.90	\$4,530.63	\$4,627.52
WV_DOC-Pruntytown Correctional Center Total		\$12,702.31	\$12,657.32	\$13,848.80	\$14,146.25
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$13,979.31	\$12,887.49	\$13,100.59	\$13,721.23
	Collect	\$6,329.32	\$5,994.15	\$6,324.94	\$6,216.61
WV_DOC-St. Marys Correctional Center Total		\$20,308.63	\$18,881.64	\$19,425.53	\$19,937.84
Grand Total		\$156,345.28	\$156,779.11	\$163,868.21	\$166,451.84

REVENUE BY RATE TYPE

000018

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
Site Name	Rate Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-Anthony Correctional Center	Interlata	\$5,475.67	\$4,941.95	\$5,077.86	\$5,780.70
	Interstate	\$1,547.17	\$1,439.76	\$1,304.14	\$1,287.17
	Intralata	\$6,945.68	\$7,135.53	\$8,055.43	\$6,994.68
	Local	\$127.10	\$149.65	\$103.55	\$56.85
WV_DOC-Anthony Correctional Center Total		\$14,095.62	\$13,666.89	\$14,540.98	\$14,119.40
WV_DOC-Beckley Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Interlata	\$3,020.25	\$2,555.33	\$2,899.35	\$2,635.81
	Interstate	\$755.51	\$719.16	\$875.22	\$971.27
	Intralata	\$2,870.33	\$2,959.96	\$2,856.43	\$2,934.13
	Local	\$510.45	\$510.55	\$442.10	\$264.75
WV_DOC-Denmar Correctional Center Total		\$7,156.54	\$6,745.00	\$7,073.10	\$6,805.96
WV_DOC-Huntington Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Huntington Work Release Center Total					

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-Huttonsville Correctional Center	Interlata	\$23,826.60	\$22,518.69	\$23,497.15	\$23,199.85
	Interstate	\$5,218.87	\$4,871.01	\$5,346.89	\$5,806.70
	Intralata	\$6,913.98	\$7,520.66	\$8,637.49	\$10,130.58
	Local	\$6,071.55	\$6,689.15	\$6,468.20	\$5,287.70
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$42,031.00	\$41,599.51	\$43,949.73	\$44,424.83
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$8,006.53	\$7,955.75	\$8,234.67	\$7,253.56
	Interstate	\$3,462.23	\$3,975.76	\$3,588.47	\$3,377.54
	Intralata	\$9,028.74	\$9,390.82	\$10,273.21	\$11,278.70
	Local	\$387.40	\$586.50	\$674.15	\$802.90
WV_DOC-Lakin Correctional Cntr For Women Total		\$20,884.90	\$21,908.83	\$22,770.50	\$22,712.70
WV_DOC-Martinsburg Correctional Center	Interlata	\$4,639.85	\$5,730.36	\$4,884.68	\$5,099.15
	Interstate	\$480.42	\$922.94	\$489.96	\$846.53
	Intralata	\$513.26	\$478.00	\$48.03	\$193.52
	Local	\$372.60	\$279.00	\$356.15	\$386.15
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$6,006.13	\$7,410.30	\$5,778.82	\$6,525.35
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$7,846.23	\$7,971.07	\$9,135.42	\$9,482.06
	Interstate	\$4,642.85	\$4,868.90	\$4,973.55	\$5,476.01
	Intralata	\$6,930.68	\$7,445.36	\$8,231.85	\$9,062.69
	Local	\$3,030.70	\$3,047.65	\$3,438.15	\$3,459.95
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$22,450.46	\$23,332.98	\$25,778.97	\$27,480.71
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$3,391.48	\$3,290.35	\$3,921.22	\$3,556.18
	Interstate	\$1,146.94	\$903.64	\$1,004.84	\$1,240.82

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
	Intralata	\$1,812.70	\$1,674.97	\$1,531.26	\$1,440.42
	Local	\$890.30	\$1,125.25	\$818.20	\$578.50
WV_DOC-Northern Correctional Center Total		\$7,241.42	\$6,994.21	\$7,275.52	\$6,815.92
WV_DOC-Ohio County Correctional Center	Interlata	\$1,623.24	\$1,731.06	\$1,815.87	\$1,742.48
	Interstate	\$147.70	\$255.44	\$430.09	\$342.52
	Intralata	\$1,169.58	\$1,144.88	\$753.60	\$916.68
	Local	\$527.75	\$451.05	\$426.70	\$481.20
WV_DOC-Ohio County Correctional Center Total		\$3,468.27	\$3,582.43	\$3,426.26	\$3,482.88
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$7,087.45	\$7,344.83	\$8,288.00	\$8,871.31
	Interstate	\$1,577.37	\$1,582.18	\$1,410.99	\$1,407.58
	Intralata	\$1,686.04	\$1,628.01	\$1,642.56	\$1,344.31
	Local	\$2,351.45	\$2,102.30	\$2,507.25	\$2,523.05
WV_DOC-Pruntytown Correctional Center Total		\$12,702.31	\$12,657.32	\$13,848.80	\$14,146.25
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$6,992.49	\$5,942.75	\$6,002.99	\$6,586.30
	Interstate	\$2,891.32	\$2,577.65	\$3,002.64	\$2,922.71
	Intralata	\$7,094.27	\$7,389.59	\$7,821.35	\$7,558.63
	Local	\$3,330.55	\$2,971.65	\$2,598.55	\$2,870.20

COR61453Revenue by Call & Rate Type
2010 - YTD 2013**REVENUE BY CALL TYPE**

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-St. Marys Correctional Center Total		\$20,308.63	\$18,881.64	\$19,425.53	\$19,937.84
Grand Total		\$156,345.28	\$156,779.11	\$163,868.21	\$166,451.84

000023 COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-Anthony Correctional Center	Advance Pay	\$12,301.47	\$14,958.51	\$13,593.61	\$13,110.95
	Collect	\$2,395.52	\$2,721.87	\$2,295.00	\$3,021.90
WV_DOC-Anthony Correctional Center Total		\$14,696.99	\$17,680.38	\$15,888.61	\$16,132.85
WV_DOC-Beckley Correctional Center	Advance Pay				\$1,492.29
	Calling Card				
	Collect				\$1,024.83
WV_DOC-Beckley Correctional Center Total					\$2,517.12
WV_DOC-Charleston Work Release Center	Advance Pay			\$665.02	\$1,010.10
	Calling Card			\$789.97	\$715.85
	Collect			\$135.70	\$179.07
WV_DOC-Charleston Work Release Center Total				\$1,590.69	\$1,905.02
WV_DOC-Denmar Correctional Center	Advance Pay	\$3,547.45	\$4,187.25	\$4,963.92	\$6,437.09
	Collect	\$2,472.51	\$2,432.19	\$2,234.66	\$2,554.08
WV_DOC-Denmar Correctional Center Total		\$6,019.96	\$6,619.44	\$7,198.58	\$8,991.17
WV_DOC-Huntington Work Release Center	Advance Pay			\$613.90	\$377.06
	Calling Card			\$319.27	\$273.98
	Collect			\$274.58	\$221.33
WV_DOC-Huntington Work Release Center Total				\$1,207.75	\$872.37
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$29,729.35	\$32,571.62	\$29,502.83	\$31,627.18
	Collect	\$13,144.80	\$12,684.33	\$10,509.87	\$12,907.54
WV_DOC-Huttonsville Correctional Center Total		\$42,874.15	\$45,255.95	\$40,012.70	\$44,534.72
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$14,528.00	\$16,265.54	\$14,670.47	\$16,376.59
	Collect	\$6,031.31	\$6,108.29	\$5,769.76	\$6,543.12
WV_DOC-Lakin Correctional Cntr For Women Total		\$20,559.31	\$22,373.83	\$20,440.23	\$22,919.71
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$5,025.51	\$5,074.95	\$4,228.64	\$5,787.45
	Collect	\$1,948.68	\$1,692.53	\$2,004.37	\$1,886.26
WV_DOC-Martinsburg Correctional Center Total		\$6,974.19	\$6,767.48	\$6,233.01	\$7,673.71

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$14,671.69	\$15,280.34	\$14,575.09	\$15,241.87
	Collect	\$11,105.08	\$10,473.89	\$9,278.90	\$10,385.34
WV_DOC-Mount Olive Correctional Complex Total		\$25,776.77	\$25,754.23	\$23,853.99	\$25,627.21
WV_DOC-Northern Correctional Center	Advance Pay	\$3,863.11	\$3,969.79	\$3,684.49	\$3,595.91
	Collect	\$2,326.12	\$2,595.35	\$2,216.47	\$2,775.99
WV_DOC-Northern Correctional Center Total		\$6,189.23	\$6,565.14	\$5,900.96	\$6,371.90
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,672.74	\$2,870.63	\$2,336.87	\$2,206.43
	Collect	\$555.92	\$655.69	\$609.88	\$961.89
WV_DOC-Ohio County Correctional Center Total		\$3,228.66	\$3,526.32	\$2,946.75	\$3,168.32
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$9,189.36	\$10,435.91	\$10,014.43	\$11,566.06
	Collect	\$3,988.99	\$3,923.43	\$3,905.54	\$3,915.53
WV_DOC-Pruntytown Correctional Center Total		\$13,178.35	\$14,359.34	\$13,919.97	\$15,481.59
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$13,369.76	\$15,547.04	\$13,487.83	\$15,108.52
	Collect	\$5,755.23	\$5,643.55	\$4,815.11	\$6,361.53
WV_DOC-St. Marys Correctional Center Total		\$19,124.99	\$21,190.59	\$18,302.94	\$21,470.05
Grand Total		\$158,622.60	\$170,092.70	\$157,496.18	\$177,665.74

REVENUE BY RATE TYPE

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
Site Name	Rate Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-Anthony Correctional Center	Interlata	\$7,169.65	\$8,848.20	\$7,799.09	\$7,576.59
	Interstate	\$1,113.07	\$1,425.55	\$1,058.51	\$723.68
	Intralata	\$6,336.17	\$7,246.28	\$6,827.16	\$7,595.83
	Local	\$78.10	\$160.35	\$203.85	\$236.75
WV_DOC-Anthony Correctional Center Total		\$14,696.99	\$17,680.38	\$15,888.61	\$16,132.85
WV_DOC-Beckley Correctional Center	Interlata				\$988.15
	Interstate				\$143.66
	Intralata				\$1,271.21
	Local				\$114.10
WV_DOC-Beckley Correctional Center Total					\$2,517.12
WV_DOC-Charleston Work Release Center	Interlata			\$354.96	\$459.43
	Interstate			\$98.73	\$91.78
	Intralata			\$486.35	\$504.11
	Local			\$650.65	\$849.70
WV_DOC-Charleston Work Release Center Total				\$1,590.69	\$1,905.02
WV_DOC-Denmar Correctional Center	Interlata	\$2,448.61	\$2,586.42	\$2,880.24	\$3,398.69
	Interstate	\$729.58	\$897.82	\$1,119.72	\$1,273.65
	Intralata	\$2,528.72	\$2,848.25	\$2,967.62	\$4,015.53
	Local	\$313.05	\$286.95	\$231.00	\$303.30
WV_DOC-Denmar Correctional Center Total		\$6,019.96	\$6,619.44	\$7,198.58	\$8,991.17
WV_DOC-Huntington Work Release Center	Interlata			\$673.63	\$415.64
	Interstate			\$48.76	\$60.82
	Intralata			\$295.36	\$210.96
	Local			\$190.00	\$184.95
WV_DOC-Huntington Work Release Center Total				\$1,207.75	\$872.37

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-Huttonsville Correctional Center	Interlata	\$22,915.71	\$23,501.24	\$20,319.62	\$21,161.23
	Interstate	\$5,220.00	\$5,502.15	\$6,022.18	\$6,898.12
	Intralata	\$9,294.09	\$10,268.41	\$7,689.20	\$10,093.62
	Local	\$5,444.35	\$5,984.15	\$5,981.70	\$6,381.75
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$42,874.15	\$45,255.95	\$40,012.70	\$44,534.72
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$6,614.74	\$7,863.12	\$6,780.23	\$6,995.95
	Interstate	\$3,410.95	\$2,706.58	\$2,540.70	\$3,412.18
	Intralata	\$9,719.87	\$11,265.48	\$10,606.05	\$11,943.08
	Local	\$813.75	\$538.65	\$513.25	\$568.50
WV_DOC-Lakin Correctional Cntr For Women Total		\$20,559.31	\$22,373.83	\$20,440.23	\$22,919.71
WV_DOC-Martinsburg Correctional Center	Interlata	\$5,539.80	\$5,577.33	\$5,298.56	\$6,029.48
	Interstate	\$568.33	\$515.21	\$380.18	\$850.12
	Intralata	\$366.61	\$175.09	\$153.92	\$171.46
	Local	\$499.45	\$499.85	\$400.35	\$622.65
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$6,974.19	\$6,767.48	\$6,233.01	\$7,673.71
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$8,444.60	\$8,634.55	\$8,116.53	\$8,184.01
	Interstate	\$4,855.73	\$5,140.80	\$4,447.02	\$4,963.18
	Intralata	\$8,931.69	\$8,389.58	\$7,784.74	\$8,841.52
	Local	\$3,544.75	\$3,589.30	\$3,505.70	\$3,638.50
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$25,776.77	\$25,754.23	\$23,853.99	\$25,627.21
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$3,131.41	\$3,218.20	\$3,110.67	\$2,934.39
	Interstate	\$1,029.71	\$1,110.18	\$932.74	\$1,281.10

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
	Intralata	\$1,509.96	\$1,679.36	\$1,317.10	\$1,564.06
	Local	\$518.15	\$557.40	\$540.45	\$592.35
WV_DOC-Northern Correctional Center Total		\$6,189.23	\$6,565.14	\$5,900.96	\$6,371.90
WV_DOC-Ohio County Correctional Center	Interlata	\$1,863.87	\$1,903.05	\$1,366.74	\$1,644.12
	Interstate	\$143.76	\$296.73	\$228.69	\$333.90
	Intralata	\$588.43	\$326.64	\$433.02	\$575.90
	Local	\$632.60	\$999.90	\$918.30	\$614.40
WV_DOC-Ohio County Correctional Center Total		\$3,228.66	\$3,526.32	\$2,946.75	\$3,168.32
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$7,779.37	\$8,399.69	\$8,283.34	\$8,820.19
	Interstate	\$1,367.79	\$1,438.83	\$1,247.51	\$1,688.89
	Intralata	\$1,740.49	\$2,300.92	\$2,629.12	\$2,658.46
	Local	\$2,290.70	\$2,219.90	\$1,760.00	\$2,314.05
WV_DOC-Pruntytown Correctional Center Total		\$13,178.35	\$14,359.34	\$13,919.97	\$15,481.59
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$6,177.42	\$6,238.58	\$5,466.71	\$7,167.40
	Interstate	\$2,589.04	\$2,997.51	\$2,778.24	\$2,845.88
	Intralata	\$7,556.13	\$8,853.05	\$7,221.69	\$7,912.22
	Local	\$2,802.40	\$3,101.45	\$2,836.30	\$3,544.55

000027

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-St. Marys Correctional Center Total		\$19,124.99	\$21,190.59	\$18,302.94	\$21,470.05
Grand Total		\$158,622.60	\$170,092.70	\$157,496.18	\$177,665.74

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-Anthony Correctional Center	Advance Pay	\$11,544.26	\$14,572.27	\$14,653.65	\$13,152.88
	Collect	\$2,969.84	\$2,523.22	\$2,518.19	\$1,869.69
WV_DOC-Anthony Correctional Center Total		\$14,514.10	\$17,095.49	\$17,171.84	\$15,022.57
WV_DOC-Beckley Correctional Center	Advance Pay	\$1,488.74	\$1,477.01	\$1,287.88	\$1,928.89
	Calling Card		\$9.70	\$306.52	\$297.99
	Collect	\$889.18	\$890.06	\$804.13	\$923.50
WV_DOC-Beckley Correctional Center Total		\$2,377.92	\$2,376.77	\$2,398.53	\$3,150.38
WV_DOC-Charleston Work Release Center	Advance Pay	\$961.37	\$1,017.65	\$1,066.90	\$1,239.10
	Calling Card	\$1,040.59	\$873.71	\$741.20	\$748.15
	Collect	\$254.59	\$301.35	\$362.54	\$195.11
WV_DOC-Charleston Work Release Center Total		\$2,256.55	\$2,192.71	\$2,170.64	\$2,182.36
WV_DOC-Denmar Correctional Center	Advance Pay	\$5,632.62	\$6,109.49	\$5,714.57	\$5,303.42
	Collect	\$2,228.97	\$2,527.45	\$2,245.98	\$2,326.30
WV_DOC-Denmar Correctional Center Total		\$7,861.59	\$8,636.94	\$7,960.55	\$7,629.72
WV_DOC-Huntington Work Release Center	Advance Pay	\$407.29	\$581.69	\$968.16	\$931.77
	Calling Card	\$457.69	\$425.81	\$333.90	\$404.65
	Collect	\$188.82	\$263.79	\$362.54	\$434.02
WV_DOC-Huntington Work Release Center Total		\$1,053.80	\$1,271.29	\$1,664.60	\$1,770.44
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$28,122.30	\$27,970.34	\$28,439.51	\$28,865.46
	Collect	\$11,499.40	\$10,933.78	\$11,103.39	\$11,291.05
WV_DOC-Huttonsville Correctional Center Total		\$39,621.70	\$38,904.12	\$39,542.90	\$40,156.51
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$17,324.70	\$18,317.73	\$16,230.80	\$16,005.20
	Collect	\$6,272.64	\$6,781.46	\$5,929.21	\$5,562.64
WV_DOC-Lakin Correctional Cntr For Women Total		\$23,597.34	\$25,099.19	\$22,160.01	\$21,567.84
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$6,287.93	\$5,413.65	\$4,493.74	\$4,325.17
	Collect	\$1,327.40	\$1,186.90	\$1,662.00	\$1,874.60
WV_DOC-Martinsburg Correctional Center Total		\$7,615.33	\$6,600.55	\$6,155.74	\$6,199.77

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$14,980.15	\$14,879.08	\$14,729.39	\$16,021.60
	Collect	\$9,201.13	\$9,876.75	\$9,826.55	\$10,129.93
WV_DOC-Mount Olive Correctional Complex Total		\$24,181.28	\$24,755.83	\$24,555.94	\$26,151.53
WV_DOC-Northern Correctional Center	Advance Pay	\$3,236.71	\$3,577.31	\$3,573.79	\$3,964.85
	Collect	\$2,478.39	\$2,571.75	\$2,134.88	\$2,170.15
WV_DOC-Northern Correctional Center Total		\$5,715.10	\$6,149.06	\$5,708.67	\$6,135.00
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,322.91	\$2,721.45	\$2,379.16	\$2,350.43
	Collect	\$680.56	\$516.61	\$502.60	\$628.91
WV_DOC-Ohio County Correctional Center Total		\$3,003.47	\$3,238.06	\$2,881.76	\$2,979.34
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$10,193.21	\$10,193.31	\$9,600.15	\$9,423.39
	Collect	\$3,283.84	\$3,782.29	\$3,708.29	\$3,253.33
WV_DOC-Pruntytown Correctional Center Total		\$13,477.05	\$13,975.60	\$13,308.44	\$12,676.72
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$13,798.97	\$14,116.01	\$12,899.28	\$13,574.27
	Collect	\$5,847.20	\$5,571.33	\$5,122.70	\$5,140.81
WV_DOC-St. Marys Correctional Center Total		\$19,646.17	\$19,687.34	\$18,021.98	\$18,715.08
Grand Total		\$164,921.40	\$165,982.95	\$163,701.60	\$164,387.36

REVENUE BY RATE TYPE

000030

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
Site Name	Rate Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-Anthony Correctional Center	Interlata	\$7,696.10	\$8,916.26	\$7,204.33	\$7,258.79
	Interstate	\$661.52	\$783.31	\$807.19	\$592.18
	Intralata	\$6,088.23	\$7,315.67	\$9,015.47	\$6,920.90
	Local	\$68.25	\$80.25	\$144.85	\$250.70
WV_DOC-Anthony Correctional Center Total		\$14,514.10	\$17,095.49	\$17,171.84	\$15,022.57
WV_DOC-Beckley Correctional Center	Interlata	\$908.41	\$954.65	\$1,079.06	\$1,397.72
	Interstate	\$148.78	\$185.11	\$136.10	\$225.02
	Intralata	\$1,196.33	\$1,109.71	\$915.72	\$1,076.59
	Local	\$124.40	\$127.30	\$267.65	\$451.05
WV_DOC-Beckley Correctional Center Total		\$2,377.92	\$2,376.77	\$2,398.53	\$3,150.38
WV_DOC-Charleston Work Release Center	Interlata	\$604.36	\$362.44	\$372.76	\$548.92
	Interstate	\$100.19	\$146.79	\$148.32	\$147.74
	Intralata	\$573.25	\$477.28	\$597.36	\$671.50
	Local	\$978.75	\$1,206.20	\$1,052.20	\$814.20
WV_DOC-Charleston Work Release Center Total		\$2,256.55	\$2,192.71	\$2,170.64	\$2,182.36
WV_DOC-Denmar Correctional Center	Interlata	\$2,884.16	\$3,389.11	\$2,720.78	\$2,507.21
	Interstate	\$1,046.07	\$1,005.04	\$684.76	\$1,193.13
	Intralata	\$3,507.81	\$3,903.34	\$4,347.46	\$3,754.78
	Local	\$423.55	\$339.45	\$207.55	\$174.60
WV_DOC-Denmar Correctional Center Total		\$7,861.59	\$8,636.94	\$7,960.55	\$7,629.72
WV_DOC-Huntington Work Release Center	Interlata	\$308.61	\$278.73	\$424.83	\$396.97
	Interstate	\$91.33	\$142.40	\$177.26	\$155.63
	Intralata	\$345.51	\$603.61	\$823.11	\$764.34
	Local	\$308.35	\$246.55	\$239.40	\$453.50
WV_DOC-Huntington Work Release Center Total		\$1,053.80	\$1,271.29	\$1,664.60	\$1,770.44

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-Huttonsville Correctional Center	Interlata	\$18,073.64	\$17,833.67	\$19,758.49	\$20,343.00
	Interstate	\$4,992.03	\$4,393.31	\$4,681.67	\$5,209.22
	Intralata	\$9,463.23	\$9,945.59	\$8,731.44	\$7,538.39
	Local	\$7,092.80	\$6,731.55	\$6,371.30	\$7,065.90
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$39,621.70	\$38,904.12	\$39,542.90	\$40,156.51
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$6,678.37	\$6,892.05	\$6,042.82	\$5,727.71
	Interstate	\$3,152.89	\$3,512.58	\$3,124.04	\$2,361.42
	Intralata	\$13,111.83	\$13,796.71	\$12,233.00	\$12,898.86
	Local	\$654.25	\$897.85	\$760.15	\$579.85
WV_DOC-Lakin Correctional Cntr For Women Total		\$23,597.34	\$25,099.19	\$22,160.01	\$21,567.84
WV_DOC-Martinsburg Correctional Center	Interlata	\$6,415.59	\$5,298.22	\$5,164.75	\$5,035.54
	Interstate	\$638.87	\$527.75	\$459.18	\$642.25
	Intralata	\$58.17	\$115.53	\$65.06	\$79.28
	Local	\$502.70	\$659.05	\$466.75	\$442.70
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$7,615.33	\$6,600.55	\$6,155.74	\$6,199.77
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$7,775.32	\$7,737.33	\$7,677.24	\$8,291.17
	Interstate	\$4,283.32	\$4,037.60	\$3,958.44	\$4,636.40
	Intralata	\$8,808.34	\$9,517.95	\$9,608.81	\$9,902.81
	Local	\$3,314.30	\$3,462.95	\$3,311.45	\$3,321.15
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$24,181.28	\$24,755.83	\$24,555.94	\$26,151.53
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$2,561.89	\$3,103.52	\$2,558.49	\$2,748.86
	Interstate	\$994.44	\$1,099.57	\$925.59	\$892.46

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
	Intralata	\$1,570.17	\$1,447.07	\$1,537.94	\$1,483.83
	Local	\$588.60	\$498.90	\$686.65	\$1,009.85
WV_DOC-Northern Correctional Center Total		\$5,715.10	\$6,149.06	\$5,708.67	\$6,135.00
WV_DOC-Ohio County Correctional Center	Interlata	\$1,806.21	\$1,743.82	\$1,472.28	\$1,427.32
	Interstate	\$287.00	\$366.03	\$394.75	\$415.97
	Intralata	\$395.66	\$455.36	\$404.13	\$471.55
	Local	\$514.60	\$672.85	\$610.60	\$664.50
WV_DOC-Ohio County Correctional Center Total		\$3,003.47	\$3,238.06	\$2,881.76	\$2,979.34
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$7,232.25	\$7,532.12	\$7,151.89	\$6,715.99
	Interstate	\$1,678.86	\$1,544.60	\$1,334.55	\$1,425.53
	Intralata	\$2,470.64	\$2,746.73	\$2,905.15	\$2,635.60
	Local	\$2,095.30	\$2,152.15	\$1,916.85	\$1,899.60
WV_DOC-Pruntytown Correctional Center Total		\$13,477.05	\$13,975.60	\$13,308.44	\$12,676.72
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$6,668.78	\$6,747.56	\$6,377.29	\$6,782.01
	Interstate	\$2,526.01	\$2,355.50	\$2,039.23	\$2,174.62
	Intralata	\$6,621.73	\$6,557.08	\$6,056.96	\$6,551.45
	Local	\$3,829.65	\$4,027.20	\$3,548.50	\$3,207.00

000033

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-St. Marys Correctional Center Total		\$19,646.17	\$19,687.34	\$18,021.98	\$18,715.08
Grand Total		\$164,921.40	\$169,982.95	\$163,701.60	\$164,337.26

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-Anthony Correctional Center	Advance Pay	\$14,484.17	\$11,893.32	\$13,300.29	\$13,125.71
	Collect	\$2,894.96	\$2,378.47	\$2,651.33	\$2,963.00
WV_DOC-Anthony Correctional Center Total		\$17,379.13	\$14,271.79	\$15,951.62	\$16,088.71
WV_DOC-Beckley Correctional Center	Advance Pay	\$2,812.63	\$2,678.79	\$2,863.95	\$2,661.10
	Calling Card	\$1,090.61	\$745.09	\$1,286.28	\$1,848.06
	Collect	\$1,308.21	\$1,101.65	\$1,450.75	\$1,203.06
WV_DOC-Beckley Correctional Center Total		\$5,211.45	\$4,525.53	\$5,600.98	\$5,712.22
WV_DOC-Charleston Work Release Center	Advance Pay	\$1,153.68	\$1,231.20	\$1,160.04	\$982.41
	Calling Card	\$693.03	\$955.97	\$944.53	\$717.71
	Collect	\$247.53	\$207.10	\$276.59	\$357.63
WV_DOC-Charleston Work Release Center Total		\$2,094.24	\$2,394.27	\$2,381.16	\$2,057.75
WV_DOC-Denmar Correctional Center	Advance Pay	\$5,978.57	\$4,971.53	\$5,641.24	\$4,815.52
	Collect	\$2,576.93	\$2,138.10	\$2,350.64	\$2,558.44
WV_DOC-Denmar Correctional Center Total		\$8,555.50	\$7,109.63	\$7,991.88	\$7,373.96
WV_DOC-Huntington Work Release Center	Advance Pay	\$1,189.04	\$1,160.11	\$1,061.03	\$1,067.72
	Calling Card	\$377.36	\$383.03	\$874.11	\$903.79
	Collect	\$620.45	\$359.43	\$496.66	\$569.17
WV_DOC-Huntington Work Release Center Total		\$2,186.85	\$1,902.57	\$2,431.80	\$2,540.68
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$28,960.11	\$28,063.34	\$29,725.28	\$29,556.48
	Collect	\$10,332.75	\$9,917.71	\$10,041.84	\$10,015.77
WV_DOC-Huttonsville Correctional Center Total		\$39,292.86	\$37,981.05	\$39,767.12	\$39,572.25
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$15,880.13	\$17,324.35	\$17,820.67	\$15,196.96
	Collect	\$5,458.60	\$4,938.69	\$5,546.18	\$5,433.96
WV_DOC-Lakin Correctional Cntr For Women Total		\$21,338.73	\$22,263.04	\$23,366.85	\$20,630.92
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$4,021.91	\$3,769.57	\$4,334.03	\$4,326.91
	Collect	\$1,954.79	\$1,519.35	\$1,296.46	\$1,238.96
WV_DOC-Martinsburg Correctional Center Total		\$5,976.70	\$5,288.92	\$5,630.49	\$5,565.87

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$15,099.34	\$16,946.22	\$16,556.44	\$17,156.13
	Collect	\$9,323.15	\$8,707.64	\$10,328.71	\$9,979.54
WV_DOC-Mount Olive Correctional Complex Total		\$24,422.49	\$25,653.86	\$26,885.15	\$27,135.67
WV_DOC-Northern Correctional Center	Advance Pay	\$3,647.94	\$4,280.43	\$4,287.18	\$4,525.84
	Collect	\$2,133.59	\$2,247.05	\$2,205.47	\$1,928.19
WV_DOC-Northern Correctional Center Total		\$5,781.53	\$6,527.48	\$6,492.65	\$6,454.03
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,373.27	\$2,848.76	\$2,606.55	\$2,526.71
	Collect	\$552.70	\$589.96	\$615.84	\$556.93
WV_DOC-Ohio County Correctional Center Total		\$2,925.97	\$3,438.72	\$3,222.39	\$3,083.64
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$8,752.41	\$9,347.61	\$9,482.05	\$10,492.41
	Collect	\$2,824.24	\$2,800.09	\$3,039.82	\$3,353.75
WV_DOC-Pruntytown Correctional Center Total		\$11,576.65	\$12,147.70	\$12,521.87	\$13,846.16
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$14,041.39	\$13,887.99	\$14,665.98	\$15,877.58
	Collect	\$4,853.39	\$4,585.93	\$5,290.39	\$5,584.11
WV_DOC-St. Marys Correctional Center Total		\$18,894.78	\$18,473.92	\$19,956.37	\$21,461.69
Grand Total		\$165,636.68	\$181,978.48	\$172,200.33	\$171,523.35

REVENUE BY RATE TYPE

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
Site Name	Rate Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-Anthony Correctional Center	Interlata	\$9,245.45	\$6,502.42	\$6,877.12	\$6,315.03
	Interstate	\$591.19	\$916.04	\$923.11	\$1,014.89
	Intralata	\$7,417.89	\$6,723.48	\$7,948.89	\$8,530.69
	Local	\$124.60	\$129.85	\$202.50	\$228.10
WV_DOC-Anthony Correctional Center Total		\$17,379.13	\$14,271.79	\$15,951.62	\$16,088.71
WV_DOC-Beckley Correctional Center	Interlata	\$1,886.45	\$1,782.71	\$1,968.87	\$1,955.62
	Interstate	\$332.60	\$306.66	\$422.78	\$542.49
	Intralata	\$1,802.15	\$1,282.96	\$1,727.83	\$1,728.26
	Local	\$1,190.25	\$1,153.20	\$1,481.50	\$1,485.85
WV_DOC-Beckley Correctional Center Total		\$5,211.45	\$4,525.53	\$5,600.98	\$5,712.22
WV_DOC-Charleston Work Release Center	Interlata	\$509.38	\$577.96	\$841.29	\$763.48
	Interstate	\$201.42	\$315.98	\$380.67	\$272.83
	Intralata	\$671.19	\$686.93	\$573.60	\$461.84
	Local	\$712.25	\$813.40	\$585.60	\$559.60
WV_DOC-Charleston Work Release Center Total		\$2,094.24	\$2,394.27	\$2,381.16	\$2,057.75
WV_DOC-Denmar Correctional Center	Interlata	\$3,181.16	\$2,563.52	\$2,590.61	\$2,287.64
	Interstate	\$1,339.43	\$1,187.57	\$1,783.75	\$1,795.73
	Intralata	\$3,783.46	\$2,944.94	\$3,343.72	\$3,091.24
	Local	\$251.45	\$413.60	\$273.80	\$199.35
WV_DOC-Denmar Correctional Center Total		\$8,555.50	\$7,109.63	\$7,991.88	\$7,373.96
WV_DOC-Huntington Work Release Center	Interlata	\$633.19	\$692.28	\$660.97	\$683.99
	Interstate	\$199.56	\$207.43	\$279.50	\$221.05
	Intralata	\$854.65	\$583.11	\$859.28	\$866.04
	Local	\$499.45	\$419.75	\$632.05	\$769.60
WV_DOC-Huntington Work Release Center Total		\$2,186.85	\$1,902.57	\$2,431.80	\$2,540.68

000037

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-Huttonsville Correctional Center	Interlata	\$20,153.05	\$20,152.06	\$21,089.41	\$21,772.12
	Interstate	\$4,609.93	\$4,128.74	\$4,530.49	\$4,235.36
	Intralata	\$8,044.73	\$7,375.10	\$7,771.17	\$7,131.72
	Local	\$6,485.15	\$6,325.15	\$6,376.05	\$6,433.05
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$39,292.86	\$37,981.05	\$39,767.12	\$39,572.25
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$5,912.68	\$6,948.03	\$6,894.81	\$6,245.99
	Interstate	\$2,191.18	\$2,189.03	\$2,303.85	\$2,205.96
	Intralata	\$12,414.52	\$12,381.53	\$13,381.64	\$11,301.32
	Local	\$820.35	\$744.45	\$786.55	\$877.65
WV_DOC-Lakin Correctional Cntr For Women Total		\$21,338.73	\$22,263.04	\$23,366.85	\$20,630.92
WV_DOC-Martinsburg Correctional Center	Interlata	\$4,546.57	\$4,323.22	\$4,527.30	\$4,268.48
	Interstate	\$702.09	\$556.45	\$583.58	\$725.52
	Intralata	\$186.74	\$74.15	\$190.16	\$206.07
	Local	\$541.30	\$335.10	\$329.45	\$365.80
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$5,976.70	\$5,288.92	\$5,630.49	\$5,565.87
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$7,557.38	\$7,952.04	\$9,051.80	\$9,522.36
	Interstate	\$4,583.79	\$4,070.06	\$4,389.79	\$4,536.96
	Intralata	\$8,942.17	\$10,426.66	\$10,636.01	\$9,911.55
	Local	\$3,339.15	\$3,205.10	\$2,807.55	\$3,164.80
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$24,422.49	\$25,653.86	\$26,885.15	\$27,135.67
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$2,321.81	\$2,375.02	\$2,420.17	\$2,732.52
	Interstate	\$747.39	\$944.73	\$930.69	\$792.08

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
	Intralata	\$1,781.33	\$1,887.68	\$1,624.64	\$1,513.33
	Local	\$931.00	\$1,320.05	\$1,517.15	\$1,416.10
WV_DOC-Northern Correctional Center Total		\$5,781.53	\$6,527.48	\$6,492.65	\$6,454.03
WV_DOC-Ohio County Correctional Center	Interlata	\$1,229.11	\$1,607.85	\$1,597.08	\$1,626.39
	Interstate	\$441.38	\$464.15	\$216.87	\$278.26
	Intralata	\$545.88	\$603.97	\$844.24	\$677.49
	Local	\$709.60	\$762.75	\$564.20	\$501.50
WV_DOC-Ohio County Correctional Center Total		\$2,925.97	\$3,438.72	\$3,222.39	\$3,083.64
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$6,100.22	\$6,885.72	\$7,632.48	\$7,954.07
	Interstate	\$1,278.00	\$1,149.34	\$1,246.80	\$1,363.19
	Intralata	\$2,496.08	\$2,458.79	\$2,309.84	\$2,723.80
	Local	\$1,702.35	\$1,653.85	\$1,332.75	\$1,805.10
WV_DOC-Pruntytown Correctional Center Total		\$11,576.65	\$12,147.70	\$12,521.87	\$13,846.16
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$6,700.83	\$5,513.93	\$5,874.59	\$6,314.08
	Interstate	\$1,921.16	\$1,784.48	\$2,040.50	\$2,166.18
	Intralata	\$7,347.19	\$7,923.81	\$8,739.53	\$9,322.23
	Local	\$2,925.60	\$3,251.70	\$3,301.75	\$3,659.20

000039

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-St. Marys Correctional Center Total		\$18,894.78	\$18,473.92	\$19,956.37	\$21,461.69
Grand Total		\$165,636.88	\$161,978.48	\$172,200.33	\$171,523.55

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-Anthony Correctional Center	Advance Pay	\$12,308.69	\$14,315.34	\$14,206.91	\$12,846.52
	Collect	\$1,941.41	\$2,800.37	\$2,239.70	\$2,336.45
WV_DOC-Anthony Correctional Center Total		\$14,250.10	\$17,115.71	\$16,446.61	\$15,182.97
WV_DOC-Beckley Correctional Center	Advance Pay	\$3,015.43	\$3,344.46	\$2,693.65	\$2,451.41
	Calling Card	\$1,484.26	\$1,660.80	\$1,413.39	\$1,582.23
	Collect	\$1,060.26	\$1,039.34	\$1,257.42	\$1,182.03
WV_DOC-Beckley Correctional Center Total		\$5,559.95	\$6,044.60	\$5,364.46	\$5,215.67
WV_DOC-Charleston Work Release Center	Advance Pay	\$1,135.02	\$1,299.19	\$993.86	\$1,450.32
	Calling Card	\$1,076.05	\$1,186.22	\$784.09	\$467.30
	Collect	\$235.85	\$342.85	\$467.67	\$304.00
WV_DOC-Charleston Work Release Center Total		\$2,446.92	\$2,828.26	\$2,245.62	\$2,221.62
WV_DOC-Denmar Correctional Center	Advance Pay	\$4,933.78	\$5,438.56	\$5,836.28	\$5,909.40
	Collect	\$2,062.23	\$2,030.79	\$1,948.98	\$1,876.66
WV_DOC-Denmar Correctional Center Total		\$6,996.01	\$7,469.35	\$7,785.26	\$7,786.06
WV_DOC-Huntington Work Release Center	Advance Pay	\$1,350.10	\$1,823.27	\$1,043.94	\$731.79
	Calling Card	\$937.94	\$712.69	\$555.77	\$579.87
	Collect	\$376.13	\$318.00	\$346.50	\$345.14
WV_DOC-Huntington Work Release Center Total		\$2,664.17	\$2,853.96	\$1,946.21	\$1,656.80
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$30,348.29	\$33,826.04	\$32,778.62	\$33,648.67
	Collect	\$8,678.24	\$8,784.82	\$8,433.22	\$9,710.24
WV_DOC-Huttonsville Correctional Center Total		\$39,026.53	\$42,610.86	\$41,211.84	\$43,358.91
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$15,125.57	\$17,373.08	\$15,646.24	\$17,274.07
	Collect	\$4,825.43	\$5,155.74	\$4,678.45	\$5,006.75
WV_DOC-Lakin Correctional Cntr For Women Total		\$19,951.00	\$22,528.82	\$20,324.69	\$22,280.82
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$4,137.76	\$4,601.31	\$4,216.87	\$5,735.08
	Collect	\$994.20	\$1,273.40	\$1,450.20	\$1,312.63
WV_DOC-Martinsburg Correctional Center Total		\$5,131.96	\$5,874.71	\$5,667.07	\$7,047.71

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$17,822.45	\$18,043.79	\$16,213.42	\$17,196.98
	Collect	\$8,589.88	\$9,649.39	\$8,633.25	\$9,124.66
WV_DOC-Mount Olive Correctional Complex Total		\$26,412.33	\$27,693.18	\$24,846.67	\$26,321.64
WV_DOC-Northern Correctional Center	Advance Pay	\$4,413.25	\$4,340.07	\$4,313.64	\$4,552.90
	Collect	\$2,135.69	\$1,972.64	\$1,955.18	\$2,059.25
WV_DOC-Northern Correctional Center Total		\$6,548.94	\$6,312.71	\$6,268.82	\$6,612.15
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,290.69	\$2,838.30	\$2,057.39	\$1,937.83
	Collect	\$460.28	\$530.27	\$613.27	\$581.06
WV_DOC-Ohio County Correctional Center Total		\$2,750.97	\$3,368.57	\$2,670.66	\$2,518.89
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$10,187.10	\$12,805.44	\$12,682.94	\$11,811.11
	Collect	\$3,001.44	\$2,697.92	\$2,578.61	\$2,579.25
WV_DOC-Pruntytown Correctional Center Total		\$13,188.54	\$15,503.36	\$15,261.55	\$14,390.36
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$16,546.49	\$19,482.38	\$17,555.51	\$18,134.41
	Collect	\$4,532.57	\$4,543.16	\$4,095.37	\$4,641.66
WV_DOC-St. Marys Correctional Center Total		\$21,079.06	\$24,025.54	\$21,650.88	\$22,776.07
Grand Total		\$106,006.48	\$124,228.65	\$111,690.33	\$117,369.67

REVENUE BY RATE TYPE

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
Site Name	Rate Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-Anthony Correctional Center	Interlata	\$5,554.91	\$5,995.75	\$5,321.39	\$5,452.86
	Interstate	\$901.88	\$2,054.72	\$1,970.32	\$1,614.83
	Intralata	\$7,310.26	\$8,332.58	\$8,494.41	\$7,613.85
	Local	\$483.05	\$732.66	\$660.48	\$501.43
WV_DOC-Anthony Correctional Center Total		\$14,250.10	\$17,115.71	\$16,446.61	\$15,182.97
WV_DOC-Beckley Correctional Center	Interlata	\$2,079.25	\$2,013.14	\$1,592.41	\$1,471.53
	Interstate	\$435.34	\$574.70	\$784.74	\$594.21
	Intralata	\$1,558.01	\$2,042.55	\$1,705.54	\$1,873.00
	Local	\$1,487.35	\$1,414.21	\$1,281.77	\$1,276.94
WV_DOC-Beckley Correctional Center Total		\$5,559.95	\$6,044.60	\$5,364.46	\$5,215.67
WV_DOC-Charleston Work Release Center	Interlata	\$874.14	\$914.20	\$693.69	\$669.58
	Interstate	\$176.82	\$260.14	\$61.56	\$226.83
	Intralata	\$655.21	\$1,031.60	\$803.33	\$887.46
	Local	\$740.75	\$622.32	\$687.04	\$437.75
WV_DOC-Charleston Work Release Center Total		\$2,446.92	\$2,828.26	\$2,245.62	\$2,221.62
WV_DOC-Denmar Correctional Center	Interlata	\$2,093.76	\$2,497.62	\$2,877.64	\$2,157.30
	Interstate	\$1,348.29	\$1,342.51	\$1,612.12	\$1,061.05
	Intralata	\$3,328.36	\$3,365.16	\$3,115.06	\$4,147.26
	Local	\$225.60	\$264.06	\$180.44	\$420.44
WV_DOC-Denmar Correctional Center Total		\$6,996.01	\$7,469.35	\$7,785.26	\$7,786.06
WV_DOC-Huntington Work Release Center	Interlata	\$518.76	\$532.62	\$464.52	\$314.78
	Interstate	\$201.05	\$195.52	\$211.01	\$154.29
	Intralata	\$1,040.81	\$1,364.44	\$626.07	\$519.59
	Local	\$903.55	\$761.38	\$644.61	\$668.13
WV_DOC-Huntington Work Release Center Total		\$2,664.17	\$2,853.96	\$1,946.21	\$1,656.80

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-Huttonsville Correctional Center	Interlata	\$20,213.04	\$21,778.69	\$20,814.29	\$21,542.47
	Interstate	\$4,168.54	\$4,327.31	\$4,503.73	\$4,071.46
	Intralata	\$7,198.85	\$8,312.59	\$7,754.44	\$8,861.73
	Local	\$7,446.10	\$8,192.28	\$8,139.40	\$8,883.25
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$39,026.53	\$42,610.86	\$41,211.84	\$43,358.91
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$5,619.50	\$5,393.34	\$4,978.94	\$6,074.59
	Interstate	\$1,993.29	\$2,613.42	\$2,214.85	\$3,007.44
	Intralata	\$11,451.86	\$13,419.71	\$12,116.04	\$12,194.43
	Local	\$886.35	\$1,102.36	\$1,014.87	\$1,004.36
WV_DOC-Lakin Correctional Cntr For Women Total		\$19,951.00	\$22,528.82	\$20,324.69	\$22,280.82
WV_DOC-Martinsburg Correctional Center	Interlata	\$3,848.21	\$4,586.62	\$4,734.06	\$5,256.04
	Interstate	\$692.59	\$660.07	\$476.25	\$659.12
	Intralata	\$249.76	\$134.72	\$80.00	\$767.60
	Local	\$341.40	\$493.30	\$376.75	\$364.96
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$5,131.96	\$5,874.71	\$5,667.07	\$7,047.71
WV_DOC-Mount Olive Correctional Complex	Canada				\$1.85
	Interlata	\$9,085.12	\$9,286.17	\$8,452.69	\$8,199.29
	Interstate	\$4,000.99	\$4,659.91	\$4,037.88	\$3,986.06
	Intralata	\$9,949.02	\$10,348.29	\$9,502.88	\$10,767.65
	Local	\$3,377.20	\$3,391.11	\$2,839.82	\$3,359.10
	Puerto Rico & Virgin Islands		\$7.70	\$13.40	\$7.70
WV_DOC-Mount Olive Correctional Complex Total		\$26,412.33	\$27,693.18	\$24,846.67	\$26,321.64
WV_DOC-Northern Correctional Center	Canada		\$29.39	\$66.13	\$58.78
	Interlata	\$2,572.36	\$2,648.64	\$2,733.34	\$3,019.12
	Interstate	\$906.36	\$936.75	\$843.43	\$880.73

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
	Intralata	\$1,539.17	\$1,597.08	\$1,402.56	\$1,358.80
	Local	\$1,531.05	\$1,100.85	\$1,223.35	\$1,294.72
WV_DOC-Northern Correctional Center Total		\$6,548.94	\$6,312.71	\$6,268.82	\$6,612.15
WV_DOC-Ohio County Correctional Center	Interlata	\$1,602.78	\$1,337.33	\$1,064.15	\$1,158.66
	Interstate	\$186.38	\$185.77	\$247.52	\$269.99
	Intralata	\$602.91	\$1,392.40	\$815.71	\$466.99
	Local	\$358.90	\$453.07	\$543.29	\$623.25
WV_DOC-Ohio County Correctional Center Total		\$2,750.97	\$3,368.57	\$2,670.66	\$2,518.89
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$7,290.30	\$8,384.59	\$8,299.22	\$7,565.31
	Interstate	\$1,432.78	\$1,527.37	\$1,608.94	\$1,412.20
	Intralata	\$2,442.11	\$3,294.84	\$2,686.84	\$2,543.24
	Local	\$2,023.35	\$2,296.56	\$2,666.55	\$2,869.60
WV_DOC-Pruntytown Correctional Center Total		\$13,188.54	\$15,503.36	\$15,261.55	\$14,390.36
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$5,809.28	\$7,229.69	\$6,307.75	\$7,245.75
	Interstate	\$1,988.48	\$2,231.72	\$2,177.78	\$1,924.73
	Intralata	\$8,785.85	\$8,942.71	\$7,903.04	\$8,680.73
	Local	\$4,495.45	\$5,621.42	\$5,262.32	\$4,924.87

000045

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-St. Marys Correctional Center Total		\$21,079.06	\$24,025.54	\$21,650.88	\$22,776.07
Grand Total		\$166,006.48	\$184,229.65	\$171,690.35	\$177,369.67

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-Anthony Correctional Center	Advance Pay	\$11,519.99	\$9,675.73	\$11,744.50	\$11,332.53
	Collect	\$2,713.25	\$2,349.06	\$2,187.63	\$2,049.60
WV_DOC-Anthony Correctional Center Total		\$14,233.24	\$12,024.79	\$13,932.13	\$13,382.13
WV_DOC-Beckley Correctional Center	Advance Pay	\$2,216.06	\$2,893.13	\$2,487.69	\$3,085.61
	Calling Card	\$1,360.89	\$1,184.43	\$1,371.77	\$1,575.55
	Collect	\$1,205.70	\$1,360.58	\$864.41	\$666.42
WV_DOC-Beckley Correctional Center Total		\$4,782.65	\$5,438.14	\$4,723.87	\$5,327.58
WV_DOC-Charleston Work Release Center	Advance Pay	\$1,226.41	\$1,128.23	\$938.56	\$766.35
	Calling Card	\$577.27	\$554.28	\$450.52	\$326.52
	Collect	\$162.45	\$240.57	\$227.55	\$209.00
WV_DOC-Charleston Work Release Center Total		\$1,966.13	\$1,923.08	\$1,616.63	\$1,301.87
WV_DOC-Denmar Correctional Center	Advance Pay	\$5,925.39	\$5,918.02	\$4,761.27	\$5,090.10
	Collect	\$1,962.75	\$2,011.68	\$1,859.76	\$1,795.12
WV_DOC-Denmar Correctional Center Total		\$7,888.14	\$7,929.70	\$6,621.03	\$6,885.22
WV_DOC-Huntington Work Release Center	Advance Pay	\$896.00	\$605.51	\$743.32	\$941.36
	Calling Card	\$613.59	\$608.32	\$677.25	\$664.30
	Collect	\$357.57	\$468.00	\$366.27	\$224.54
WV_DOC-Huntington Work Release Center Total		\$1,867.16	\$1,681.83	\$1,786.84	\$1,830.20
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$32,227.51	\$34,373.06	\$30,776.55	\$31,615.28
	Collect	\$8,574.84	\$9,372.73	\$8,510.32	\$7,713.96
WV_DOC-Huttonsville Correctional Center Total		\$40,802.35	\$43,745.79	\$39,286.87	\$39,329.24
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$17,854.10	\$15,163.33	\$14,493.86	\$17,056.50
	Collect	\$4,626.57	\$4,690.57	\$4,672.49	\$4,325.70
WV_DOC-Lakin Correctional Cntr For Women Total		\$22,480.67	\$19,853.90	\$19,166.35	\$21,382.20
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$5,020.91	\$4,569.20	\$4,244.50	\$5,071.78
	Collect	\$1,115.68	\$828.20	\$1,037.75	\$745.76
WV_DOC-Martinsburg Correctional Center Total		\$6,136.59	\$5,397.40	\$5,282.25	\$5,817.54

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$16,189.68	\$15,497.50	\$14,159.62	\$15,687.54
	Collect	\$8,110.47	\$8,543.81	\$7,351.18	\$6,685.50
WV_DOC-Mount Olive Correctional Complex Total		\$24,300.15	\$24,041.31	\$21,510.80	\$22,373.04
WV_DOC-Northern Correctional Center	Advance Pay	\$3,576.93	\$4,031.59	\$3,961.19	\$4,225.18
	Collect	\$1,688.04	\$1,841.59	\$1,712.78	\$1,336.65
WV_DOC-Northern Correctional Center Total		\$5,264.97	\$5,873.18	\$5,673.97	\$5,561.83
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,164.68	\$2,390.81	\$1,765.81	\$1,670.81
	Collect	\$792.95	\$395.09	\$267.82	\$303.75
WV_DOC-Ohio County Correctional Center Total		\$2,957.63	\$2,785.90	\$2,033.63	\$1,974.56
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$10,790.56	\$12,442.01	\$10,221.78	\$11,523.03
	Collect	\$2,802.75	\$2,688.64	\$2,168.48	\$2,197.66
WV_DOC-Pruntytown Correctional Center Total		\$13,593.31	\$15,130.65	\$12,390.26	\$13,720.69
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$17,233.09	\$17,637.88	\$16,387.45	\$16,719.20
	Collect	\$3,720.67	\$4,259.99	\$3,988.12	\$3,882.04
WV_DOC-St. Marys Correctional Center Total		\$20,953.76	\$21,897.87	\$20,375.57	\$20,601.24
Grand Total		\$187,286.74	\$187,721.54	\$154,460.20	\$159,487.32

REVENUE BY RATE TYPE

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
Site Name	Rate Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-Anthony Correctional Center	Interlata	\$4,693.06	\$3,552.25	\$5,185.62	\$4,797.23
	Interstate	\$1,408.56	\$1,261.67	\$1,391.92	\$1,345.15
	Intralata	\$7,748.54	\$6,966.01	\$7,098.81	\$7,051.22
	Local	\$383.08	\$244.87	\$255.78	\$188.53
WV_DOC-Anthony Correctional Center Total		\$14,233.24	\$12,024.79	\$13,932.13	\$13,382.13
WV_DOC-Beckley Correctional Center	Interlata	\$1,548.43	\$1,723.58	\$1,464.48	\$1,939.54
	Interstate	\$490.11	\$587.32	\$385.75	\$457.12
	Intralata	\$1,576.41	\$1,753.61	\$1,735.73	\$1,709.02
	Local	\$1,167.70	\$1,373.63	\$1,137.91	\$1,221.89
WV_DOC-Beckley Correctional Center Total		\$4,782.65	\$5,438.14	\$4,723.87	\$5,327.58
WV_DOC-Charleston Work Release Center	Interlata	\$695.49	\$714.37	\$530.82	\$491.68
	Interstate	\$186.05	\$95.39	\$70.59	\$73.30
	Intralata	\$632.16	\$583.16	\$566.32	\$351.19
	Local	\$452.44	\$530.16	\$448.90	\$385.70
WV_DOC-Charleston Work Release Center Total		\$1,966.13	\$1,923.08	\$1,616.63	\$1,301.87
WV_DOC-Denmar Correctional Center	Interlata	\$2,180.58	\$2,446.10	\$2,049.28	\$1,907.53
	Interstate	\$1,079.48	\$847.27	\$758.87	\$887.89
	Intralata	\$3,815.18	\$3,531.06	\$3,261.20	\$3,494.81
	Local	\$812.91	\$1,105.27	\$551.68	\$595.00
WV_DOC-Denmar Correctional Center Total		\$7,888.14	\$7,929.70	\$6,621.03	\$6,885.22
WV_DOC-Huntington Work Release Center	Interlata	\$369.02	\$454.32	\$541.31	\$453.28
	Interstate	\$124.92	\$96.24	\$166.34	\$164.30
	Intralata	\$797.46	\$650.14	\$639.43	\$692.83
	Local	\$575.76	\$481.13	\$439.76	\$519.79
WV_DOC-Huntington Work Release Center Total		\$1,867.16	\$1,681.83	\$1,786.84	\$1,830.20

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-Huttonsville Correctional Center	Interlata	\$19,778.67	\$23,120.38	\$20,984.50	\$20,268.47
	Interstate	\$3,931.55	\$4,050.55	\$3,654.89	\$3,418.47
	Intralata	\$8,481.04	\$8,217.51	\$7,375.26	\$8,047.00
	Local	\$8,579.15	\$8,341.29	\$7,272.23	\$7,595.29
	Puerto Rico & Virgin Islands	\$31.94	\$16.06		
WV_DOC-Huttonsville Correctional Center Total		\$40,802.35	\$43,745.79	\$39,286.87	\$39,329.24
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$6,570.24	\$5,661.66	\$5,872.19	\$6,506.07
	Interstate	\$3,217.05	\$2,567.96	\$2,569.49	\$2,620.65
	Intralata	\$11,405.97	\$10,571.57	\$9,850.56	\$11,276.58
	Local	\$1,287.41	\$1,052.71	\$874.11	\$978.89
WV_DOC-Lakin Correctional Cntr For Women Total		\$22,480.67	\$19,853.90	\$19,166.35	\$21,382.20
WV_DOC-Martinsburg Correctional Center	Interlata	\$4,825.73	\$4,232.79	\$3,962.04	\$4,788.04
	Interstate	\$683.46	\$680.32	\$500.23	\$216.97
	Intralata	\$427.85	\$166.05	\$285.44	\$379.39
	Local	\$199.55	\$264.83	\$504.49	\$433.13
	Puerto Rico & Virgin Islands		\$53.42	\$30.05	
WV_DOC-Martinsburg Correctional Center Total		\$6,136.59	\$5,397.40	\$5,282.25	\$5,817.54
WV_DOC-Mount Olive Correctional Complex	Canada	\$2.85			
	Interlata	\$7,723.11	\$7,893.05	\$7,169.11	\$7,179.61
	Interstate	\$3,460.19	\$3,588.38	\$3,082.69	\$3,385.39
	Intralata	\$9,860.07	\$9,531.01	\$8,605.07	\$8,682.03
	Local	\$3,251.08	\$3,027.02	\$2,649.72	\$3,124.16
	Puerto Rico & Virgin Islands	\$2.85	\$1.85	\$4.20	\$1.85
WV_DOC-Mount Olive Correctional Complex Total		\$24,300.15	\$24,041.31	\$21,510.80	\$22,373.04
WV_DOC-Northern Correctional Center	Canada	\$44.09	\$51.44	\$58.78	\$36.74
	Interlata	\$2,095.90	\$2,490.07	\$2,556.90	\$2,663.11
	Interstate	\$769.58	\$857.70	\$787.38	\$660.38

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
	Intralata	\$1,147.18	\$1,158.00	\$856.17	\$820.00
	Local	\$1,208.22	\$1,315.97	\$1,414.74	\$1,381.59
WV_DOC-Northern Correctional Center Total		\$5,264.97	\$5,873.18	\$5,673.97	\$5,561.83
WV_DOC-Ohio County Correctional Center	Interlata	\$1,604.26	\$1,375.12	\$803.31	\$805.77
	Interstate	\$127.74	\$132.48	\$197.20	\$185.42
	Intralata	\$566.88	\$445.10	\$317.65	\$468.57
	Local	\$658.75	\$833.20	\$715.46	\$514.79
WV_DOC-Ohio County Correctional Center Total		\$2,957.63	\$2,785.90	\$2,033.63	\$1,974.56
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$7,032.22	\$7,100.02	\$5,774.11	\$7,026.15
	Interstate	\$1,235.49	\$1,736.94	\$1,452.44	\$1,364.08
	Intralata	\$2,717.69	\$2,928.57	\$2,004.09	\$2,113.18
	Local	\$2,607.90	\$3,365.12	\$3,159.62	\$3,217.28
WV_DOC-Pruntytown Correctional Center Total		\$13,593.31	\$15,130.65	\$12,390.26	\$13,720.69
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$6,696.92	\$7,150.01	\$6,704.81	\$6,391.86
	Interstate	\$1,868.96	\$1,857.54	\$1,561.57	\$1,561.56
	Intralata	\$7,624.40	\$8,329.46	\$8,101.03	\$8,573.32
	Local	\$4,763.47	\$4,560.86	\$4,008.16	\$4,074.49

000051

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-St. Marys Correctional Center Total		\$20,953.76	\$21,897.87	\$20,375.57	\$20,601.24
Grand Total		\$167,226.74	\$167,723.54	\$154,400.20	\$159,487.32

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-Anthony Correctional Center	Advance Pay	\$11,865.46	\$12,799.53	\$13,372.59	\$13,313.76
	Collect	\$1,644.82	\$1,689.77	\$1,340.50	\$870.82
WV_DOC-Anthony Correctional Center Total		\$13,510.28	\$14,489.30	\$14,713.09	\$14,184.58
WV_DOC-Beckley Correctional Center	Advance Pay	\$2,698.06	\$2,660.46	\$2,614.83	\$2,408.77
	Calling Card	\$1,491.39	\$1,319.57	\$1,222.31	\$1,608.60
	Collect	\$830.56	\$712.58	\$515.89	\$520.51
WV_DOC-Beckley Correctional Center Total		\$5,020.01	\$4,692.61	\$4,353.03	\$4,537.88
WV_DOC-Charleston Work Release Center	Advance Pay	\$906.81	\$1,063.14	\$1,114.85	\$979.48
	Calling Card	\$380.85	\$712.44	\$867.53	\$734.54
	Collect	\$263.44	\$230.32	\$157.09	\$128.44
WV_DOC-Charleston Work Release Center Total		\$1,551.10	\$2,005.90	\$2,139.47	\$1,842.46
WV_DOC-Denmar Correctional Center	Advance Pay	\$4,943.90	\$4,946.36	\$6,488.93	\$6,838.55
	Collect	\$1,238.35	\$1,344.21	\$1,500.91	\$1,479.02
WV_DOC-Denmar Correctional Center Total		\$6,182.25	\$6,290.57	\$7,989.84	\$8,317.57
WV_DOC-Huntington Work Release Center	Advance Pay	\$1,023.45	\$999.19	\$967.29	\$1,141.79
	Calling Card	\$477.87	\$588.09	\$588.68	\$479.99
	Collect	\$405.26	\$448.60	\$374.19	\$265.46
WV_DOC-Huntington Work Release Center Total		\$1,906.58	\$2,035.88	\$1,930.16	\$1,887.24
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$34,071.77	\$33,333.95	\$30,209.87	\$35,728.91
	Collect	\$6,850.74	\$6,387.32	\$5,987.63	\$5,187.67
WV_DOC-Huttonsville Correctional Center Total		\$40,922.51	\$39,721.27	\$36,197.50	\$40,916.58
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$17,668.47	\$17,499.11	\$18,741.35	\$19,140.72
	Collect	\$3,504.78	\$3,638.52	\$3,647.47	\$2,166.19
WV_DOC-Lakin Correctional Cntr For Women Total		\$21,173.25	\$21,137.63	\$22,388.82	\$21,306.91
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$4,867.20	\$5,162.09	\$5,054.99	\$5,627.57
	Collect	\$643.57	\$738.08	\$736.70	\$531.20
WV_DOC-Martinsburg Correctional Center Total		\$5,510.77	\$5,900.17	\$5,791.69	\$6,158.77

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$16,114.66	\$15,695.46	\$18,106.30	\$18,694.01
	Collect	\$6,163.54	\$5,627.17	\$5,973.00	\$5,795.64
WV_DOC-Mount Olive Correctional Complex Total		\$22,278.20	\$21,322.63	\$24,079.30	\$24,489.65
WV_DOC-Northern Correctional Center	Advance Pay	\$4,528.65	\$5,286.08	\$4,941.84	\$5,386.32
	Collect	\$1,246.50	\$1,120.91	\$1,235.43	\$1,033.15
WV_DOC-Northern Correctional Center Total		\$5,775.15	\$6,406.99	\$6,177.27	\$6,419.47
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,035.70	\$2,561.80	\$2,648.90	\$2,409.03
	Collect	\$417.24	\$525.10	\$489.99	\$318.60
WV_DOC-Ohio County Correctional Center Total		\$2,452.94	\$3,086.90	\$3,138.89	\$2,727.63
WV_DOC-Parkersburg Work Release Center	Advance Pay	\$4,134.82	\$3,870.64	\$3,656.54	\$3,771.56
	Calling Card	\$230.49	\$1,160.09	\$1,106.16	\$1,273.04
	Collect	\$833.18	\$831.40	\$491.58	\$449.05
WV_DOC-Parkersburg Work Release Center Total		\$5,198.49	\$5,862.13	\$5,254.28	\$5,493.65
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$11,448.22	\$11,993.56	\$12,846.07	\$11,434.75
	Collect	\$2,379.99	\$2,103.08	\$2,107.65	\$2,112.62
WV_DOC-Pruntytown Correctional Center Total		\$13,828.21	\$14,096.64	\$14,953.72	\$13,547.37
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$17,087.20	\$17,986.49	\$19,005.60	\$18,307.74
	Collect	\$3,326.61	\$3,248.42	\$3,449.65	\$2,617.42
WV_DOC-St. Marys Correctional Center Total		\$20,413.81	\$21,234.91	\$22,455.25	\$20,925.16
Grand Total		\$165,728.56	\$168,283.53	\$171,562.31	\$172,754.92

REVENUE BY RATE TYPE

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
Site Name	Rate Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-Anthony Correctional Center	Interlata	\$5,257.99	\$4,741.31	\$4,770.26	\$4,557.96
	Interstate	\$1,469.45	\$1,576.33	\$2,021.70	\$1,508.22
	Intralata	\$6,573.51	\$7,593.32	\$7,150.89	\$7,039.85
	Local	\$209.34	\$578.34	\$770.24	\$1,078.55
WV_DOC-Anthony Correctional Center Total		\$13,510.28	\$14,489.30	\$14,713.09	\$14,184.58
WV_DOC-Beckley Correctional Center	Interlata	\$2,044.60	\$2,135.09	\$2,027.49	\$1,904.40
	Interstate	\$310.55	\$272.59	\$205.35	\$243.92
	Intralata	\$1,471.66	\$1,257.45	\$1,281.04	\$1,555.65
	Local	\$1,193.20	\$1,027.48	\$839.15	\$833.92
WV_DOC-Beckley Correctional Center Total		\$5,020.01	\$4,692.61	\$4,353.03	\$4,537.88
WV_DOC-Charleston Work Release Center	Interlata	\$569.72	\$764.92	\$791.34	\$706.70
	Interstate	\$190.77	\$130.79	\$79.95	\$114.85
	Intralata	\$478.18	\$745.47	\$807.59	\$698.72
	Local	\$312.43	\$364.72	\$460.60	\$322.18
WV_DOC-Charleston Work Release Center Total		\$1,551.10	\$2,005.90	\$2,139.47	\$1,842.46
WV_DOC-Denmar Correctional Center	Interlata	\$1,719.71	\$2,343.83	\$2,861.00	\$3,302.37
	Interstate	\$748.07	\$570.06	\$901.91	\$764.44
	Intralata	\$3,051.58	\$2,710.79	\$3,416.07	\$3,685.89
	Local	\$662.90	\$665.89	\$810.87	\$564.88
WV_DOC-Denmar Correctional Center Total		\$6,182.25	\$6,290.57	\$7,989.84	\$8,317.57
WV_DOC-Huntington Work Release Center	Interlata	\$431.81	\$473.57	\$440.89	\$472.93
	Interstate	\$143.60	\$180.39	\$155.32	\$195.56
	Intralata	\$729.92	\$841.22	\$929.17	\$845.93
	Local	\$601.26	\$540.70	\$404.77	\$372.81
WV_DOC-Huntington Work Release Center Total		\$1,906.58	\$2,035.88	\$1,930.16	\$1,887.24

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-Huttonsville Correctional Center	Interlata	\$21,255.24	\$20,742.95	\$18,320.93	\$20,154.69
	Interstate	\$4,051.36	\$3,707.21	\$3,400.31	\$3,429.66
	Intralata	\$8,427.87	\$8,397.03	\$8,197.86	\$9,991.76
	Local	\$7,188.04	\$6,874.09	\$6,278.41	\$7,340.46
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$40,922.51	\$39,721.27	\$36,197.50	\$40,916.58
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$6,490.83	\$5,938.26	\$6,772.89	\$6,130.66
	Interstate	\$2,276.40	\$1,838.93	\$2,081.58	\$2,348.02
	Intralata	\$11,695.55	\$12,475.93	\$12,231.67	\$11,453.00
	Local	\$710.46	\$884.51	\$1,302.68	\$1,375.23
WV_DOC-Lakin Correctional Cntr For Women Total		\$21,173.25	\$21,137.63	\$22,388.82	\$21,306.91
WV_DOC-Martinsburg Correctional Center	Interlata	\$4,387.46	\$4,591.31	\$4,308.44	\$4,589.54
	Interstate	\$270.52	\$507.90	\$500.18	\$645.43
	Intralata	\$163.24	\$331.96	\$205.08	\$130.56
	Local	\$689.55	\$469.00	\$777.99	\$793.25
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$5,510.77	\$5,900.17	\$5,791.69	\$6,158.77
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$7,785.24	\$7,210.39	\$8,193.70	\$7,886.08
	Interstate	\$3,151.19	\$3,044.65	\$3,578.81	\$3,916.52
	Intralata	\$8,167.74	\$8,083.07	\$8,848.21	\$9,100.66
	Local	\$3,174.04	\$2,984.52	\$3,453.38	\$3,586.39
	Puerto Rico & Virgin Islands			\$5.20	
WV_DOC-Mount Olive Correctional Complex Total		\$22,278.20	\$21,322.63	\$24,079.30	\$24,489.65
WV_DOC-Northern Correctional Center	Canada	\$57.90	\$51.44	\$58.78	\$44.09
	Interlata	\$2,559.14	\$2,625.86	\$2,402.70	\$2,533.95
	Interstate	\$749.47	\$557.37	\$901.34	\$785.13

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
	Intralata	\$965.98	\$1,877.77	\$1,215.21	\$1,035.94
	Local	\$1,442.65	\$1,294.55	\$1,599.22	\$2,020.35
WV_DOC-Northern Correctional Center Total		\$5,775.15	\$6,406.99	\$6,177.27	\$6,419.47
WV_DOC-Ohio County Correctional Center	Interlata	\$1,204.49	\$1,602.21	\$1,603.85	\$1,349.93
	Interstate	\$139.96	\$141.60	\$216.39	\$153.58
	Intralata	\$764.68	\$898.63	\$694.82	\$597.31
	Local	\$343.81	\$444.45	\$623.83	\$626.82
WV_DOC-Ohio County Correctional Center Total		\$2,452.94	\$3,086.90	\$3,138.89	\$2,727.63
WV_DOC-Parkersburg Work Release Center	Interlata	\$2,204.51	\$1,966.37	\$1,739.70	\$1,843.56
	Interstate	\$383.00	\$440.94	\$228.87	\$324.58
	Intralata	\$1,842.61	\$2,317.87	\$2,111.72	\$2,196.40
	Local	\$768.37	\$1,136.96	\$1,173.99	\$1,129.11
WV_DOC-Parkersburg Work Release Center Total		\$5,198.49	\$5,862.13	\$5,254.28	\$5,493.65
WV_DOC-Pruntytown Correctional Center	Interlata	\$7,192.60	\$7,198.04	\$7,780.61	\$6,511.45
	Interstate	\$1,161.08	\$972.92	\$1,287.74	\$994.80
	Intralata	\$2,604.62	\$3,036.97	\$3,034.47	\$2,973.75
	Local	\$2,869.91	\$2,888.71	\$2,850.90	\$3,067.38
WV_DOC-Pruntytown Correctional Center Total		\$13,828.21	\$14,096.64	\$14,953.72	\$13,547.37
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$7,247.52	\$8,051.58	\$8,107.92	\$8,336.23
	Interstate	\$1,484.07	\$1,704.04	\$1,970.93	\$1,685.35
	Intralata	\$8,264.61	\$7,523.97	\$7,584.58	\$6,917.32
	Local	\$3,417.61	\$3,955.32	\$4,791.82	\$3,986.26

000057

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-St. Marys Correctional Center Total		\$20,413.81	\$21,234.91	\$22,455.25	\$20,925.16
Grand Total		\$165,723.55	\$168,283.53	\$171,562.31	\$172,754.92

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-Anthony Correctional Center	Advance Pay	\$12,107.46	\$12,668.24	\$12,090.52	\$11,686.25
	Collect	\$640.24	\$634.78	\$626.13	\$515.47
WV_DOC-Anthony Correctional Center Total		\$12,747.70	\$13,303.02	\$12,716.65	\$12,201.72
WV_DOC-Beckley Correctional Center	Advance Pay	\$2,870.99	\$3,249.14	\$3,240.91	\$2,554.18
	Calling Card	\$1,298.41	\$1,095.56	\$977.98	\$1,225.70
	Collect	\$354.32	\$357.94	\$316.17	\$300.85
WV_DOC-Beckley Correctional Center Total		\$4,523.72	\$4,702.64	\$4,535.06	\$4,080.73
WV_DOC-Charleston Work Release Center	Advance Pay	\$998.90	\$1,151.10	\$986.10	\$1,021.75
	Calling Card	\$521.05	\$587.39	\$438.86	\$391.96
	Collect	\$145.60	\$115.15	\$71.04	\$80.40
WV_DOC-Charleston Work Release Center Total		\$1,665.55	\$1,853.64	\$1,496.00	\$1,494.11
WV_DOC-Denmar Correctional Center	Advance Pay	\$5,767.45	\$5,583.44	\$5,779.15	\$6,606.52
	Collect	\$841.98	\$847.46	\$676.50	\$795.30
WV_DOC-Denmar Correctional Center Total		\$6,609.43	\$6,430.90	\$6,455.65	\$7,401.82
WV_DOC-Huntington Work Release Center	Advance Pay	\$1,195.02	\$1,331.29	\$1,096.29	\$1,621.27
	Calling Card	\$475.25	\$308.31	\$285.43	\$372.38
	Collect	\$274.55	\$284.65	\$119.30	\$221.21
WV_DOC-Huntington Work Release Center Total		\$1,944.82	\$1,924.25	\$1,501.02	\$2,214.86
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$37,035.68	\$35,656.20	\$35,830.19	\$36,832.23
	Collect	\$3,962.99	\$3,822.21	\$3,327.81	\$4,034.70
WV_DOC-Huttonsville Correctional Center Total		\$40,998.67	\$39,478.41	\$39,158.00	\$40,866.93
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$19,315.35	\$19,883.84	\$19,331.51	\$22,031.25
	Collect	\$1,769.25	\$1,882.48	\$1,547.55	\$1,676.19
WV_DOC-Lakin Correctional Cntr For Women Total		\$21,084.60	\$21,766.32	\$20,879.06	\$23,707.44
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$5,704.21	\$5,559.56	\$5,638.38	\$6,773.67
	Collect	\$327.20	\$322.49	\$378.05	\$277.20
WV_DOC-Martinsburg Correctional Center Total		\$6,031.41	\$5,882.05	\$6,016.43	\$7,050.87

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$18,361.39	\$18,732.78	\$17,852.41	\$19,456.16
	Collect	\$4,229.45	\$4,251.22	\$3,509.72	\$4,122.95
WV_DOC-Mount Olive Correctional Complex Total		\$22,590.84	\$22,984.00	\$21,362.13	\$23,579.11
WV_DOC-Northern Correctional Center	Advance Pay	\$5,963.28	\$6,408.41	\$5,669.21	\$6,987.28
	Collect	\$832.47	\$744.94	\$655.17	\$694.44
WV_DOC-Northern Correctional Center Total		\$6,795.75	\$7,153.35	\$6,324.38	\$7,681.72
WV_DOC-Ohio County Correctional Center	Advance Pay	\$2,530.63	\$3,418.89	\$3,113.04	\$3,282.29
	Collect	\$326.38	\$348.90	\$300.76	\$257.51
WV_DOC-Ohio County Correctional Center Total		\$2,857.01	\$3,767.79	\$3,413.80	\$3,539.80
WV_DOC-Parkersburg Work Release Center	Advance Pay	\$3,714.64	\$3,462.41	\$3,266.52	\$3,499.17
	Calling Card	\$914.46	\$1,196.18	\$1,149.25	\$1,601.52
	Collect	\$380.15	\$378.18	\$385.38	\$331.44
WV_DOC-Parkersburg Work Release Center Total		\$5,009.25	\$5,036.77	\$4,801.15	\$5,432.13
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$12,247.86	\$14,234.02	\$15,431.40	\$14,428.39
	Collect	\$1,533.44	\$1,447.06	\$1,018.92	\$1,086.82
WV_DOC-Pruntytown Correctional Center Total		\$13,781.30	\$15,681.08	\$16,450.32	\$15,515.21
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$17,029.78	\$19,736.32	\$19,027.36	\$18,666.09
	Collect	\$1,886.78	\$1,947.64	\$1,610.09	\$1,691.71
WV_DOC-St. Marys Correctional Center Total		\$18,916.56	\$21,683.96	\$20,637.45	\$20,357.80
Grand Total		\$185,556.59	\$171,648.19	\$165,747.11	\$175,124.26

REVENUE BY RATE TYPE

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
Site Name	Rate Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-Anthony Correctional Center	Interlata	\$4,358.54	\$4,562.00	\$4,308.27	\$3,806.65
	Interstate	\$959.62	\$1,151.94	\$677.90	\$970.02
	Intralata	\$6,713.05	\$6,625.99	\$6,684.65	\$6,457.33
	Local	\$716.48	\$963.08	\$1,045.84	\$967.71
WV_DOC-Anthony Correctional Center Total		\$12,747.70	\$13,303.02	\$12,716.65	\$12,201.72
WV_DOC-Beckley Correctional Center	Interlata	\$1,914.39	\$1,903.86	\$1,843.29	\$1,806.29
	Interstate	\$165.65	\$117.67	\$105.71	\$165.67
	Intralata	\$1,538.37	\$1,952.42	\$2,067.49	\$1,732.46
	Local	\$905.32	\$728.69	\$518.57	\$376.31
WV_DOC-Beckley Correctional Center Total		\$4,523.72	\$4,702.64	\$4,535.06	\$4,080.73
WV_DOC-Charleston Work Release Center	Interlata	\$349.17	\$375.90	\$233.07	\$372.98
	Interstate	\$105.49	\$113.68	\$29.60	\$46.79
	Intralata	\$896.18	\$916.56	\$758.12	\$659.98
	Local	\$314.70	\$447.51	\$475.22	\$414.36
WV_DOC-Charleston Work Release Center Total		\$1,665.55	\$1,853.64	\$1,496.00	\$1,494.11
WV_DOC-Denmar Correctional Center	Interlata	\$2,646.80	\$2,519.62	\$2,469.07	\$2,427.48
	Interstate	\$671.79	\$643.47	\$701.06	\$1,067.48
	Intralata	\$2,803.48	\$2,749.31	\$2,704.74	\$3,198.37
	Local	\$487.36	\$518.50	\$580.79	\$708.49
WV_DOC-Denmar Correctional Center Total		\$6,609.43	\$6,430.90	\$6,455.65	\$7,401.82
WV_DOC-Huntington Work Release Center	Interlata	\$605.02	\$534.13	\$477.30	\$686.09
	Interstate	\$188.58	\$169.36	\$88.46	\$204.94
	Intralata	\$793.56	\$880.41	\$776.71	\$1,242.26
	Local	\$357.65	\$340.34	\$158.54	\$81.57
WV_DOC-Huntington Work Release Center Total		\$1,944.82	\$1,924.25	\$1,501.02	\$2,214.86

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-Huttonsville Correctional Center	Interlata	\$18,374.47	\$17,752.52	\$17,725.11	\$18,687.76
	Interstate	\$3,132.74	\$3,740.88	\$3,838.42	\$4,502.16
	Intralata	\$10,268.62	\$9,827.62	\$9,352.76	\$8,899.16
	Local	\$9,222.84	\$8,157.38	\$8,241.70	\$8,777.85
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$40,998.67	\$39,478.41	\$39,158.00	\$40,866.93
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$5,878.54	\$6,709.38	\$6,005.63	\$7,914.53
	Interstate	\$2,286.62	\$2,260.14	\$1,975.59	\$2,473.99
	Intralata	\$11,593.43	\$11,395.58	\$11,423.81	\$11,943.79
	Local	\$1,326.00	\$1,401.21	\$1,474.04	\$1,375.13
WV_DOC-Lakin Correctional Cntr For Women Total		\$21,084.60	\$21,766.32	\$20,879.06	\$23,707.44
WV_DOC-Martinsburg Correctional Center	Interlata	\$4,561.38	\$4,712.15	\$5,158.38	\$5,600.69
	Interstate	\$330.51	\$487.78	\$390.72	\$505.29
	Intralata	\$329.98	\$167.60	\$90.38	\$110.70
	Local	\$809.54	\$514.52	\$376.96	\$834.19
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$6,031.41	\$5,882.05	\$6,016.43	\$7,050.87
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$6,968.66	\$6,961.87	\$6,699.90	\$7,827.98
	Interstate	\$3,175.84	\$3,306.39	\$2,897.63	\$2,752.29
	Intralata	\$8,730.26	\$9,209.08	\$8,537.63	\$9,225.39
	Local	\$3,711.24	\$3,504.31	\$3,226.97	\$3,773.46
	Puerto Rico & Virgin Islands	\$4.85	\$2.35		
WV_DOC-Mount Olive Correctional Complex Total		\$22,590.84	\$22,984.00	\$21,362.13	\$23,579.11
WV_DOC-Northern Correctional Center	Canada	\$56.58	\$51.44	\$54.38	\$66.13
	Interlata	\$2,847.18	\$3,321.47	\$2,865.33	\$3,437.56
	Interstate	\$588.44	\$546.30	\$525.08	\$496.07

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
	Intralata	\$1,340.76	\$1,752.80	\$1,208.27	\$1,133.22
	Local	\$1,962.79	\$1,481.35	\$1,671.30	\$2,548.74
WV_DOC-Northern Correctional Center Total		\$6,795.75	\$7,153.35	\$6,324.38	\$7,681.72
WV_DOC-Ohio County Correctional Center	Interlata	\$1,386.41	\$1,931.07	\$1,672.64	\$2,155.42
	Interstate	\$153.03	\$210.59	\$235.28	\$181.81
	Intralata	\$535.26	\$983.60	\$686.41	\$231.15
	Local	\$782.31	\$642.53	\$819.47	\$971.41
WV_DOC-Ohio County Correctional Center Total		\$2,857.01	\$3,767.79	\$3,413.80	\$3,539.80
WV_DOC-Parkersburg Work Release Center	Interlata	\$1,778.89	\$1,520.42	\$1,397.53	\$1,796.74
	Interstate	\$378.68	\$348.86	\$401.95	\$468.45
	Intralata	\$2,126.97	\$2,301.48	\$2,035.87	\$1,810.38
	Local	\$724.71	\$866.01	\$965.80	\$1,356.57
WV_DOC-Parkersburg Work Release Center Total		\$5,009.25	\$5,036.77	\$4,801.15	\$5,432.13
WV_DOC-Pruntytown Correctional Center	Interlata	\$6,707.33	\$8,181.05	\$8,808.47	\$8,089.45
	Interstate	\$986.69	\$1,046.93	\$1,082.51	\$995.66
	Intralata	\$3,060.97	\$3,683.60	\$3,483.02	\$2,789.45
	Local	\$3,026.31	\$2,769.50	\$3,076.32	\$3,640.65
WV_DOC-Pruntytown Correctional Center Total		\$13,781.30	\$15,681.08	\$16,450.32	\$15,515.21
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$7,256.98	\$8,427.89	\$7,902.12	\$7,513.06
	Interstate	\$1,259.69	\$1,442.80	\$1,610.60	\$1,239.00
	Intralata	\$6,489.17	\$7,861.22	\$7,761.68	\$8,764.44
	Local	\$3,910.71	\$3,952.06	\$3,363.04	\$2,841.31

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COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-St. Marys Correctional Center Total		\$18,916.56	\$21,683.96	\$20,637.45	\$20,357.80
Grand Total		\$165,556.59	\$171,648.19	\$165,747.11	\$175,124.26

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-Anthony Correctional Center	Advance Pay	\$10,656.24	\$12,728.03	\$12,084.38	\$12,284.43
	Collect	\$588.76	\$552.59	\$371.39	\$436.64
WV_DOC-Anthony Correctional Center Total		\$11,245.00	\$13,280.62	\$12,455.77	\$12,721.07
WV_DOC-Beckley Correctional Center	Advance Pay	\$2,117.29	\$2,413.81	\$2,024.99	\$2,414.50
	Calling Card	\$1,033.41	\$1,055.24	\$729.70	\$792.15
	Collect	\$370.40	\$317.85	\$224.38	\$219.78
WV_DOC-Beckley Correctional Center Total		\$3,521.10	\$3,786.90	\$2,979.07	\$3,426.43
WV_DOC-Charleston Work Release Center	Advance Pay	\$984.54	\$1,228.00	\$1,081.90	\$832.82
	Calling Card	\$446.72	\$549.43	\$596.09	\$786.51
	Collect	\$94.57	\$82.66	\$98.16	\$54.34
WV_DOC-Charleston Work Release Center Total		\$1,525.83	\$1,860.09	\$1,776.15	\$1,673.67
WV_DOC-Denmar Correctional Center	Advance Pay	\$6,724.02	\$6,835.87	\$5,816.33	\$5,374.42
	Collect	\$792.34	\$764.96	\$694.85	\$698.95
WV_DOC-Denmar Correctional Center Total		\$7,516.36	\$7,600.83	\$6,511.18	\$6,073.37
WV_DOC-Huntington Work Release Center	Advance Pay	\$1,554.79	\$1,599.29	\$1,304.81	\$1,390.90
	Calling Card	\$294.87	\$398.15	\$572.37	\$415.03
	Collect	\$140.72	\$149.12	\$81.40	\$178.19
WV_DOC-Huntington Work Release Center Total		\$1,990.38	\$2,146.56	\$1,958.58	\$1,984.12
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$33,487.39	\$33,563.50	\$32,093.75	\$33,137.25
	Collect	\$3,654.63	\$3,333.62	\$3,303.86	\$3,598.82
WV_DOC-Huttonsville Correctional Center Total		\$37,142.02	\$36,897.12	\$35,397.61	\$36,736.07
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$21,470.47	\$21,178.00	\$19,370.08	\$21,858.14
	Collect	\$1,678.70	\$1,636.18	\$1,495.35	\$1,297.52
WV_DOC-Lakin Correctional Cntr For Women Total		\$23,149.17	\$22,814.18	\$20,865.43	\$23,155.66
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$6,612.33	\$6,390.43	\$4,757.07	\$4,890.64
	Collect	\$158.65	\$215.45	\$161.50	\$385.70
WV_DOC-Martinsburg Correctional Center Total		\$6,770.98	\$6,605.88	\$4,918.57	\$5,276.34

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$18,867.90	\$18,843.81	\$18,952.63	\$20,458.12
	Collect	\$3,713.98	\$3,639.16	\$3,523.15	\$3,471.37
WV_DOC-Mount Olive Correctional Complex Total		\$22,581.88	\$22,482.97	\$22,475.78	\$23,929.49
WV_DOC-Northern Correctional Center	Advance Pay	\$6,459.60	\$4,698.81	\$5,348.11	\$5,267.21
	Collect	\$655.22	\$683.58	\$556.65	\$537.32
WV_DOC-Northern Correctional Center Total		\$7,114.82	\$5,382.39	\$5,904.76	\$5,804.53
WV_DOC-Ohio County Correctional Center	Advance Pay	\$3,626.16	\$3,689.49	\$3,415.28	\$3,352.42
	Collect	\$257.40	\$211.37	\$142.15	\$169.57
WV_DOC-Ohio County Correctional Center Total		\$3,883.56	\$3,900.86	\$3,557.43	\$3,521.99
WV_DOC-Parkersburg Work Release Center	Advance Pay	\$2,694.61	\$2,600.68	\$2,532.00	\$2,747.18
	Calling Card	\$1,652.79	\$1,545.11	\$1,397.92	\$921.78
	Collect	\$234.98	\$159.19	\$197.64	\$157.29
WV_DOC-Parkersburg Work Release Center Total		\$4,582.38	\$4,304.98	\$4,127.56	\$3,826.25
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$13,766.49	\$12,721.57	\$12,853.34	\$12,947.89
	Collect	\$998.30	\$1,052.26	\$738.45	\$752.31
WV_DOC-Pruntytown Correctional Center Total		\$14,764.79	\$13,773.83	\$13,591.79	\$13,700.20
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$17,307.07	\$18,872.74	\$19,178.68	\$19,606.29
	Collect	\$1,731.59	\$1,639.18	\$1,497.06	\$1,809.91
WV_DOC-St. Marys Correctional Center Total		\$19,038.66	\$20,511.92	\$20,675.74	\$21,416.20
Grand Total		\$144,826.94	\$144,849.13	\$157,195.43	\$163,745.40

REVENUE BY RATE TYPE

COR61453

REVENUE BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
Site Name	Rate Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-Anthony Correctional Center	Interlata	\$3,220.87	\$4,310.57	\$4,109.08	\$3,984.63
	Interstate	\$1,111.48	\$955.82	\$757.76	\$889.48
	Intralata	\$5,935.22	\$7,026.94	\$6,743.29	\$6,714.39
	Local	\$977.43	\$987.29	\$845.65	\$1,132.57
WV_DOC-Anthony Correctional Center Total		\$11,245.00	\$13,280.62	\$12,455.77	\$12,721.07
WV_DOC-Beckley Correctional Center	Interlata	\$1,734.16	\$1,769.14	\$1,378.34	\$1,433.79
	Interstate	\$188.72	\$267.20	\$103.40	\$166.96
	Intralata	\$1,288.58	\$1,379.55	\$1,181.33	\$1,357.09
	Local	\$309.64	\$371.01	\$316.00	\$468.59
WV_DOC-Beckley Correctional Center Total		\$3,521.10	\$3,786.90	\$2,979.07	\$3,426.43
WV_DOC-Charleston Work Release Center	Interlata	\$418.73	\$545.95	\$526.89	\$312.36
	Interstate	\$42.10	\$17.46	\$31.86	\$75.39
	Intralata	\$633.31	\$795.21	\$684.75	\$682.12
	Local	\$431.70	\$501.47	\$532.64	\$603.81
WV_DOC-Charleston Work Release Center Total		\$1,525.83	\$1,860.09	\$1,776.15	\$1,673.67
WV_DOC-Denmar Correctional Center	Interlata	\$2,388.22	\$2,693.07	\$2,484.62	\$2,298.17
	Interstate	\$779.42	\$896.95	\$746.69	\$641.40
	Intralata	\$3,596.91	\$3,224.08	\$2,703.74	\$2,471.78
	Local	\$751.81	\$786.73	\$576.13	\$662.01
WV_DOC-Denmar Correctional Center Total		\$7,516.36	\$7,600.83	\$6,511.18	\$6,073.37
WV_DOC-Huntington Work Release Center	Interlata	\$619.56	\$642.73	\$628.88	\$727.63
	Interstate	\$147.74	\$93.87	\$120.11	\$185.62
	Intralata	\$1,067.39	\$1,181.93	\$779.04	\$704.32
	Local	\$155.69	\$228.04	\$430.54	\$366.55
WV_DOC-Huntington Work Release Center Total		\$1,990.38	\$2,146.56	\$1,958.58	\$1,984.12

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-Huttonsville Correctional Center	Interlata	\$15,858.12	\$17,002.12	\$16,571.41	\$16,443.35
	Interstate	\$3,891.26	\$3,569.82	\$3,870.03	\$3,965.14
	Intralata	\$8,786.52	\$8,120.60	\$7,562.45	\$8,925.25
	Local	\$8,606.11	\$8,204.57	\$7,376.74	\$7,399.52
	Puerto Rico & Virgin Islands			\$16.98	\$2.82
WV_DOC-Huttonsville Correctional Center Total		\$37,142.02	\$36,897.12	\$35,397.61	\$36,736.07
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$7,777.31	\$7,554.89	\$7,017.50	\$7,041.64
	Interstate	\$2,608.78	\$2,638.45	\$2,877.24	\$3,430.25
	Intralata	\$11,449.22	\$11,026.17	\$9,260.73	\$10,617.49
	Local	\$1,313.86	\$1,594.67	\$1,709.96	\$2,066.28
WV_DOC-Lakin Correctional Cntr For Women Total		\$23,149.17	\$22,814.18	\$20,865.43	\$23,155.66
WV_DOC-Martinsburg Correctional Center	Interlata	\$5,375.86	\$5,166.38	\$3,903.47	\$4,205.05
	Interstate	\$606.52	\$650.85	\$297.56	\$432.04
	Intralata	\$208.66	\$227.04	\$263.88	\$117.65
	Local	\$579.94	\$561.61	\$453.66	\$521.59
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$6,770.98	\$6,605.88	\$4,918.57	\$5,276.34
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$7,615.97	\$7,792.65	\$7,055.01	\$6,859.72
	Interstate	\$2,640.49	\$2,683.72	\$2,870.71	\$3,212.32
	Intralata	\$8,496.61	\$7,747.79	\$8,541.70	\$9,336.59
	Local	\$3,828.81	\$4,258.81	\$4,008.36	\$4,520.84
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$22,581.88	\$22,482.97	\$22,475.78	\$23,929.49
WV_DOC-Northern Correctional Center	Canada	\$44.09	\$58.78	\$41.89	\$38.37
	Interlata	\$3,334.82	\$2,328.43	\$2,602.42	\$2,431.53
	Interstate	\$621.64	\$552.77	\$618.49	\$471.37

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
	Intralata	\$1,303.57	\$1,297.18	\$1,308.24	\$1,027.67
	Local	\$1,810.70	\$1,145.22	\$1,333.72	\$1,835.59
WV_DOC-Northern Correctional Center Total		\$7,114.82	\$5,382.39	\$5,904.76	\$5,804.53
WV_DOC-Ohio County Correctional Center	Interlata	\$2,140.84	\$1,740.87	\$1,816.62	\$1,699.32
	Interstate	\$230.54	\$97.28	\$240.65	\$226.30
	Intralata	\$493.31	\$839.73	\$204.63	\$466.15
	Local	\$1,018.88	\$1,222.98	\$1,295.54	\$1,130.23
WV_DOC-Ohio County Correctional Center Total		\$3,883.56	\$3,900.86	\$3,557.43	\$3,521.99
WV_DOC-Parkersburg Work Release Center	Interlata	\$1,651.22	\$1,147.95	\$1,314.44	\$1,385.35
	Interstate	\$363.63	\$401.55	\$310.98	\$208.91
	Intralata	\$1,219.78	\$1,341.69	\$1,210.27	\$1,346.43
	Local	\$1,347.76	\$1,413.79	\$1,291.86	\$885.56
WV_DOC-Parkersburg Work Release Center Total		\$4,582.38	\$4,304.98	\$4,127.56	\$3,826.25
WV_DOC-Pruntytown Correctional Center	Interlata	\$7,559.81	\$6,984.89	\$7,099.35	\$6,845.43
	Interstate	\$1,012.53	\$896.38	\$778.75	\$997.95
	Intralata	\$2,415.39	\$2,063.85	\$2,098.92	\$1,813.84
	Local	\$3,777.06	\$3,828.71	\$3,614.78	\$4,042.97
WV_DOC-Pruntytown Correctional Center Total		\$14,764.79	\$13,773.83	\$13,591.79	\$13,700.20
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$7,099.68	\$7,152.50	\$7,145.21	\$7,110.70
	Interstate	\$1,329.58	\$1,377.99	\$1,757.01	\$1,606.77
	Intralata	\$7,521.04	\$8,392.66	\$7,996.88	\$7,929.28
	Local	\$3,088.36	\$3,588.77	\$3,776.65	\$4,769.45

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COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-St. Marys Correctional Center Total		\$19,038.66	\$20,511.92	\$20,675.74	\$21,416.20
Grand Total		\$164,826.94	\$165,349.13	\$157,195.43	\$163,245.40

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
WV_DOC-Anthony Correctional Center	Advance Pay	\$11,949.33	\$10,689.50	\$566,066.54
	Collect	\$374.78	\$399.91	\$96,200.18
WV_DOC-Anthony Correctional Center Total		\$12,324.11	\$11,089.41	\$662,266.72
WV_DOC-Beckley Correctional Center	Advance Pay	\$1,751.26	\$2,006.87	\$75,904.80
	Calling Card	\$878.70	\$958.28	\$32,904.57
	Collect	\$143.54	\$165.62	\$23,581.92
WV_DOC-Beckley Correctional Center Total		\$2,773.50	\$3,130.77	\$132,391.29
WV_DOC-Charleston Work Release Center	Advance Pay	\$838.16	\$723.80	\$33,336.76
	Calling Card	\$739.90	\$742.35	\$22,138.58
	Collect	\$43.20	\$53.44	\$6,325.00
WV_DOC-Charleston Work Release Center Total		\$1,621.26	\$1,519.59	\$61,800.34
WV_DOC-Denmar Correctional Center	Advance Pay	\$5,251.79	\$5,374.67	\$238,407.23
	Collect	\$667.93	\$589.88	\$97,699.82
WV_DOC-Denmar Correctional Center Total		\$5,919.72	\$5,964.55	\$336,107.05
WV_DOC-Huntington Work Release Center	Advance Pay	\$1,361.66	\$1,329.20	\$34,409.29
	Calling Card	\$153.45	\$325.54	\$15,838.73
	Collect	\$82.80	\$26.57	\$9,644.96
WV_DOC-Huntington Work Release Center Total		\$1,597.91	\$1,681.31	\$59,892.98
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$31,587.69	\$31,852.08	\$1,426,270.17
	Collect	\$3,263.21	\$2,916.17	\$432,487.30
WV_DOC-Huttonsville Correctional Center Total		\$34,850.90	\$34,768.25	\$1,858,757.47
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$20,225.63	\$19,351.14	\$773,169.61
	Collect	\$1,119.90	\$1,293.41	\$224,640.57
WV_DOC-Lakin Correctional Cntr For Women Total		\$21,345.53	\$20,644.55	\$997,810.18
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$4,886.21	\$6,132.24	\$224,054.21
	Collect	\$356.44	\$241.25	\$53,816.69
WV_DOC-Martinsburg Correctional Center Total		\$5,242.65	\$6,373.49	\$277,870.90

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$18,537.49	\$17,627.60	\$725,637.27
	Collect	\$3,347.96	\$3,044.57	\$393,363.85
WV_DOC-Mount Olive Correctional Complex Total		\$21,885.45	\$20,672.17	\$1,119,001.12
WV_DOC-Northern Correctional Center	Advance Pay	\$5,394.22	\$4,482.17	\$205,410.64
	Collect	\$612.56	\$530.12	\$85,983.38
WV_DOC-Northern Correctional Center Total		\$6,006.78	\$5,012.29	\$291,394.02
WV_DOC-Ohio County Correctional Center	Advance Pay	\$3,477.08	\$3,550.89	\$119,846.63
	Collect	\$156.30	\$232.54	\$28,135.25
WV_DOC-Ohio County Correctional Center Total		\$3,633.38	\$3,783.43	\$147,981.88
WV_DOC-Parkersburg Work Release Center	Advance Pay	\$2,892.75	\$2,721.71	\$45,565.25
	Calling Card	\$872.22	\$672.84	\$15,693.85
	Collect	\$188.69	\$162.90	\$5,181.05
WV_DOC-Parkersburg Work Release Center Total		\$3,953.66	\$3,557.45	\$66,440.15
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$12,131.39	\$11,821.03	\$500,881.16
	Collect	\$640.62	\$879.54	\$137,428.10
WV_DOC-Pruntytown Correctional Center Total		\$12,772.01	\$12,700.57	\$638,309.26
WV_DOC-Salem Correctional Center	Advance Pay		\$2,127.96	\$2,127.96
	Collect		\$147.65	\$147.65
WV_DOC-Salem Correctional Center Total			\$2,275.61	\$2,275.61
WV_DOC-St. Marys Correctional Center	Advance Pay	\$19,037.68	\$17,425.22	\$730,466.29
	Collect	\$1,462.53	\$1,253.84	\$211,619.21
WV_DOC-St. Marys Correctional Center Total		\$20,500.21	\$18,679.06	\$942,085.50
Grand Total		\$115,427.07	\$111,892.50	\$7,594,384.49

REVENUE BY RATE TYPE

COR61453

Revenue by Call & Rate Type

2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
Site Name	Rate Type	Sep-13	Oct-13	Grand Total
WV_DOC-Anthony Correctional Center	Interlata	\$4,259.43	\$3,787.64	\$258,489.50
	Interstate	\$1,002.67	\$893.30	\$54,834.70
	Intralata	\$6,485.84	\$5,775.56	\$330,611.35
	Local	\$576.16	\$632.91	\$18,331.18
WV_DOC-Anthony Correctional Center Total		\$12,324.11	\$11,089.41	\$662,266.72
WV_DOC-Beckley Correctional Center	Interlata	\$1,266.96	\$1,433.76	\$51,349.57
	Interstate	\$81.34	\$126.49	\$9,273.71
	Intralata	\$1,117.26	\$1,386.81	\$46,631.81
	Local	\$307.94	\$183.70	\$25,136.20
WV_DOC-Beckley Correctional Center Total		\$2,773.50	\$3,130.77	\$132,391.29
WV_DOC-Charleston Work Release Center	Interlata	\$294.75	\$391.88	\$17,633.27
	Interstate	\$93.22	\$33.38	\$4,160.46
	Intralata	\$612.96	\$417.13	\$21,000.13
	Local	\$620.33	\$677.21	\$19,006.48
WV_DOC-Charleston Work Release Center Total		\$1,621.26	\$1,519.59	\$61,800.34
WV_DOC-Denmar Correctional Center	Interlata	\$1,967.27	\$1,742.36	\$122,005.57
	Interstate	\$805.60	\$744.51	\$44,270.77
	Intralata	\$2,577.59	\$3,060.74	\$149,768.56
	Local	\$569.26	\$416.94	\$20,062.15
WV_DOC-Denmar Correctional Center Total		\$5,919.72	\$5,964.55	\$336,107.05
WV_DOC-Huntington Work Release Center	Interlata	\$546.43	\$503.77	\$16,608.20
	Interstate	\$110.61	\$119.33	\$5,000.93
	Intralata	\$834.42	\$961.55	\$25,104.58
	Local	\$106.45	\$96.66	\$13,179.27
WV_DOC-Huntington Work Release Center Total		\$1,597.91	\$1,681.31	\$59,892.98

000073

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
WV_DOC-Huttonsville Correctional Center	Interlata	\$15,283.08	\$15,816.21	\$940,189.93
	Interstate	\$3,588.92	\$3,503.99	\$212,948.01
	Intralata	\$8,777.30	\$8,962.81	\$384,851.24
	Local	\$7,201.61	\$6,485.23	\$320,700.49
	Puerto Rico & Virgin Islands			\$67.80
WV_DOC-Huttonsville Correctional Center Total		\$34,850.90	\$34,768.25	\$1,858,757.47
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$6,706.85	\$6,835.91	\$311,325.65
	Interstate	\$3,040.66	\$2,820.08	\$133,488.79
	Intralata	\$9,603.34	\$8,932.17	\$509,550.25
	Local	\$1,994.68	\$2,056.39	\$43,445.50
WV_DOC-Lakin Correctional Cntr For Women Total		\$21,345.53	\$20,644.55	\$997,810.18
WV_DOC-Martinsburg Correctional Center	Interlata	\$4,440.64	\$5,081.47	\$219,930.73
	Interstate	\$382.37	\$388.08	\$26,603.84
	Intralata	\$155.16	\$217.35	\$9,681.93
	Local	\$264.49	\$686.60	\$21,570.94
	Puerto Rico & Virgin Islands			\$83.47
WV_DOC-Martinsburg Correctional Center Total		\$5,242.65	\$6,373.49	\$277,870.90
WV_DOC-Mount Olive Correctional Complex	Canada			\$4.70
	Interlata	\$6,925.60	\$6,661.38	\$364,550.78
	Interstate	\$2,591.05	\$2,648.73	\$187,579.95
	Intralata	\$8,039.34	\$7,730.72	\$411,881.47
	Local	\$4,329.46	\$3,631.34	\$154,932.27
	Puerto Rico & Virgin Islands			\$51.95
WV_DOC-Mount Olive Correctional Complex Total		\$21,885.45	\$20,672.17	\$1,119,001.12
WV_DOC-Northern Correctional Center	Canada	\$44.09	\$44.09	\$1,057.41
	Interlata	\$2,754.35	\$2,306.56	\$133,801.56
	Interstate	\$518.37	\$506.50	\$42,356.20

COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
	Intralata	\$909.02	\$907.37	\$61,909.30
	Local	\$1,780.95	\$1,247.77	\$52,269.56
WV_DOC-Northern Correctional Center Total		\$6,006.78	\$5,012.29	\$291,394.02
WV_DOC-Ohio County Correctional Center	Interlata	\$2,078.28	\$1,931.29	\$75,013.95
	Interstate	\$251.11	\$319.87	\$11,018.71
	Intralata	\$526.07	\$656.36	\$32,847.97
	Local	\$777.92	\$875.91	\$29,101.25
WV_DOC-Ohio County Correctional Center Total		\$3,633.38	\$3,783.43	\$147,981.88
WV_DOC-Parkersburg Work Release Center	Interlata	\$1,112.46	\$1,072.07	\$21,931.21
	Interstate	\$176.09	\$135.03	\$4,571.51
	Intralata	\$2,068.62	\$1,760.42	\$25,690.51
	Local	\$596.50	\$589.93	\$14,246.92
WV_DOC-Parkersburg Work Release Center Total		\$3,953.66	\$3,557.45	\$66,440.15
WV_DOC-Pruntytown Correctional Center	Interlata	\$6,132.76	\$5,889.10	\$345,301.01
	Interstate	\$596.54	\$679.16	\$61,211.84
	Intralata	\$1,662.45	\$2,550.42	\$115,802.63
	Local	\$4,380.25	\$3,581.90	\$115,993.78
WV_DOC-Pruntytown Correctional Center Total		\$12,772.01	\$12,700.57	\$638,309.26
WV_DOC-Salem Correctional Center	Interlata		\$990.91	\$990.91
	Interstate		\$313.66	\$313.66
	Intralata		\$945.41	\$945.41
	Local		\$25.64	\$25.64
WV_DOC-Salem Correctional Center Total			\$2,275.61	\$2,275.61
WV_DOC-St. Marys Correctional Center	Interlata	\$6,990.06	\$6,460.67	\$320,793.09
	Interstate	\$1,735.29	\$1,746.71	\$100,398.54
	Intralata	\$7,258.71	\$6,955.64	\$352,440.72
	Local	\$4,516.15	\$3,516.04	\$168,453.15

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COR61453

Revenue by Call & Rate Type
2010 - YTD 2013

REVENUE BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
WV_DOC-St. Marys Correctional Center Total		\$20,500.21	\$18,679.06	\$942,085.50
Grand Total		\$154,427.07	\$151,852.50	\$7,594,384.49

EXHIBIT B

Commission by Facility and Rate Type

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,689.63	\$6,529.54	\$5,357.11	\$5,648.00
	Collect	\$1,668.36	\$1,781.20	\$1,259.24	\$1,457.96
WV_DOC-Anthony Correctional Center Total		\$7,357.99	\$8,310.74	\$6,616.35	\$7,105.97
WV_DOC-Beckley Correctional Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Advance Pay	\$1,969.36	\$2,617.62	\$2,117.03	\$1,570.77
	Collect	\$1,706.53	\$1,716.06	\$1,471.58	\$1,711.44
WV_DOC-Denmar Correctional Center Total		\$3,675.89	\$4,333.68	\$3,588.61	\$3,282.21
WV_DOC-Huntington Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Huntington Work Release Center Total					
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$12,574.58	\$14,388.24	\$12,148.13	\$12,887.10
	Collect	\$6,696.11	\$6,907.56	\$6,296.88	\$6,976.85
WV_DOC-Huttonsville Correctional Center Total		\$19,270.69	\$21,295.81	\$18,445.02	\$19,863.95
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$6,687.32	\$6,765.74	\$6,132.75	\$6,532.55
	Collect	\$3,801.43	\$3,913.78	\$3,118.89	\$3,667.65
WV_DOC-Lakin Correctional Cntr For Women Total		\$10,488.75	\$10,679.52	\$9,251.64	\$10,200.20
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$1,666.89	\$2,164.59	\$2,031.79	\$1,876.93
	Collect	\$675.35	\$806.78	\$833.00	\$787.23
WV_DOC-Martinsburg Correctional Center Total		\$2,342.24	\$2,971.37	\$2,864.79	\$2,664.16

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$5,361.57	\$6,433.99	\$6,034.71	\$5,776.21
	Collect	\$6,197.88	\$6,443.12	\$5,749.94	\$6,180.78
WV_DOC-Mount Olive Correctional Complex Total		\$11,559.45	\$12,877.11	\$11,784.65	\$11,956.98
WV_DOC-Northern Correctional Center	Advance Pay	\$1,840.51	\$2,267.24	\$1,899.98	\$1,547.25
	Collect	\$1,489.83	\$1,412.27	\$1,322.08	\$1,188.21
WV_DOC-Northern Correctional Center Total		\$3,330.34	\$3,679.51	\$3,222.07	\$2,735.46
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,130.81	\$1,302.63	\$1,109.74	\$1,067.38
	Collect	\$424.98	\$605.98	\$426.21	\$547.80
WV_DOC-Ohio County Correctional Center Total		\$1,555.79	\$1,908.60	\$1,535.95	\$1,615.18
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$5,017.51	\$5,318.66	\$4,653.85	\$4,646.96
	Collect	\$2,484.84	\$2,390.31	\$2,120.32	\$2,294.47
WV_DOC-Pruntytown Correctional Center Total		\$7,502.35	\$7,708.97	\$6,774.18	\$6,941.43
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$5,905.99	\$6,570.75	\$6,495.29	\$6,760.44
	Collect	\$3,472.66	\$3,636.99	\$3,223.27	\$3,630.09
WV_DOC-St. Marys Correctional Center Total		\$9,378.64	\$10,207.73	\$9,718.56	\$10,390.54
Grand Total		\$76,462.32	\$83,979.04	\$73,801.82	\$76,756.07

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
Site Name	Rate Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-Anthony Correctional Center	Interlata	\$2,789.44	\$3,127.08	\$2,948.50	\$3,018.97
	Interstate	\$769.44	\$633.88	\$517.55	\$661.23
	Intralata	\$3,694.41	\$4,464.52	\$3,080.79	\$3,400.32
	Local	\$104.70	\$85.26	\$69.51	\$25.44
WV_DOC-Anthony Correctional Center Total		\$7,357.99	\$8,310.74	\$6,616.35	\$7,105.97
WV_DOC-Beckley Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Interlata	\$1,651.06	\$1,666.47	\$1,297.93	\$1,325.15
	Interstate	\$507.18	\$466.90	\$409.05	\$405.73
	Intralata	\$1,448.55	\$2,111.80	\$1,799.46	\$1,458.32
	Local	\$69.09	\$88.50	\$82.18	\$93.01
WV_DOC-Denmar Correctional Center Total		\$3,675.89	\$4,333.68	\$3,588.61	\$3,282.21
WV_DOC-Huntington Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Huntington Work Release Center Total					

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-Huttonsville Correctional Center	Interlata	\$10,493.85	\$11,409.84	\$9,753.02	\$10,086.29
	Interstate	\$3,162.75	\$3,221.41	\$2,417.10	\$2,896.10
	Intralata	\$3,295.99	\$3,659.54	\$3,355.74	\$3,867.48
	Local	\$2,318.10	\$3,005.02	\$2,919.16	\$3,014.08
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$19,270.69	\$21,295.81	\$18,445.02	\$19,863.95
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$3,432.02	\$3,647.77	\$2,950.86	\$3,473.34
	Interstate	\$1,890.71	\$1,779.86	\$1,495.92	\$1,952.53
	Intralata	\$4,967.14	\$5,062.92	\$4,642.04	\$4,571.69
	Local	\$198.88	\$188.97	\$162.82	\$202.65
WV_DOC-Lakin Correctional Cntr For Women Total		\$10,488.75	\$10,679.52	\$9,251.64	\$10,200.20
WV_DOC-Martinsburg Correctional Center	Interlata	\$1,618.40	\$2,366.50	\$2,315.31	\$2,150.94
	Interstate	\$491.84	\$328.38	\$352.83	\$240.95
	Intralata	\$27.36	\$122.41	\$64.40	\$56.12
	Local	\$204.65	\$154.08	\$132.25	\$216.15
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$2,342.24	\$2,971.37	\$2,864.79	\$2,664.16
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,476.89	\$4,109.81	\$4,065.60	\$3,990.01
	Interstate	\$2,551.32	\$2,758.79	\$2,563.41	\$2,484.37
	Intralata	\$4,264.09	\$4,748.47	\$3,895.52	\$3,940.82
	Local	\$1,267.14	\$1,260.03	\$1,260.12	\$1,541.78
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$11,559.45	\$12,877.11	\$11,784.65	\$11,956.98
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$1,885.28	\$1,821.14	\$1,593.52	\$1,389.66
	Interstate	\$562.91	\$937.00	\$795.10	\$668.71

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
	Intralata	\$543.15	\$589.28	\$566.62	\$487.07
	Local	\$339.00	\$332.10	\$266.82	\$190.03
WV_DOC-Northern Correctional Center Total		\$3,330.34	\$3,679.51	\$3,222.07	\$2,735.46
WV_DOC-Ohio County Correctional Center	Interlata	\$840.75	\$1,096.19	\$932.53	\$964.33
	Interstate	\$83.25	\$154.17	\$75.56	\$100.21
	Intralata	\$551.12	\$563.36	\$401.59	\$415.74
	Local	\$80.68	\$94.88	\$126.27	\$134.90
WV_DOC-Ohio County Correctional Center Total		\$1,555.79	\$1,908.60	\$1,535.95	\$1,615.18
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$4,470.21	\$4,358.49	\$3,870.94	\$3,842.02
	Interstate	\$794.18	\$796.93	\$841.04	\$957.49
	Intralata	\$1,497.87	\$1,677.06	\$1,347.13	\$1,325.29
	Local	\$740.09	\$876.48	\$715.07	\$816.64
WV_DOC-Pruntytown Correctional Center Total		\$7,502.35	\$7,708.97	\$6,774.18	\$6,941.43
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,604.76	\$3,755.98	\$3,504.94	\$3,527.39
	Interstate	\$1,132.66	\$1,392.93	\$1,325.03	\$1,511.22
	Intralata	\$3,383.76	\$3,734.05	\$3,279.50	\$3,572.14
	Local	\$1,257.46	\$1,324.78	\$1,609.10	\$1,779.79

000082

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-10	Feb-10	Mar-10	Apr-10
WV_DOC-St. Marys Correctional Center Total		\$9,378.64	\$10,207.73	\$9,718.56	\$10,390.54
Grand Total		\$76,462.12	\$83,973.04	\$73,801.82	\$76,756.07

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,273.24	\$5,469.25	\$4,017.31	\$4,445.97
	Collect	\$1,299.10	\$1,317.86	\$1,174.35	\$1,155.77
WV_DOC-Anthony Correctional Center Total		\$6,572.35	\$6,787.11	\$5,191.66	\$5,601.74
WV_DOC-Beckley Correctional Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Advance Pay	\$1,708.15	\$1,744.52	\$1,662.52	\$1,793.44
	Collect	\$1,570.20	\$1,741.72	\$1,741.72	\$1,563.59
WV_DOC-Denmar Correctional Center Total		\$3,278.35	\$3,486.24	\$3,404.24	\$3,357.03
WV_DOC-Huntington Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Huntington Work Release Center Total					
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$11,864.81	\$12,453.52	\$12,002.32	\$13,160.98
	Collect	\$6,637.91	\$6,711.67	\$6,388.19	\$6,378.74
WV_DOC-Huttonsville Correctional Center Total		\$18,502.72	\$19,165.19	\$18,390.51	\$19,539.71
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$5,815.70	\$5,345.54	\$6,037.51	\$7,398.00
	Collect	\$3,387.90	\$3,172.51	\$3,144.21	\$3,199.99
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,203.60	\$8,518.05	\$9,181.72	\$10,597.99
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$1,715.65	\$1,719.13	\$1,638.96	\$2,140.39
	Collect	\$721.95	\$715.19	\$819.32	\$655.16
WV_DOC-Martinsburg Correctional Center Total		\$2,437.60	\$2,434.31	\$2,458.27	\$2,795.55

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$5,828.46	\$5,810.38	\$5,736.18	\$5,601.67
	Collect	\$5,605.64	\$5,367.08	\$5,328.91	\$4,999.50
WV_DOC-Mount Olive Correctional Complex Total		\$11,434.11	\$11,177.46	\$11,065.09	\$10,601.17
WV_DOC-Northern Correctional Center	Advance Pay	\$1,807.63	\$1,702.72	\$1,660.04	\$1,783.93
	Collect	\$1,117.28	\$1,142.23	\$1,081.17	\$1,117.62
WV_DOC-Northern Correctional Center Total		\$2,924.91	\$2,844.95	\$2,741.20	\$2,901.55
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,188.07	\$1,133.89	\$1,035.68	\$1,005.98
	Collect	\$430.91	\$589.69	\$474.12	\$430.23
WV_DOC-Ohio County Correctional Center Total		\$1,618.99	\$1,723.58	\$1,509.80	\$1,436.21
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$3,771.96	\$3,940.04	\$3,629.39	\$3,478.16
	Collect	\$1,950.19	\$1,996.52	\$1,907.97	\$1,987.55
WV_DOC-Pruntytown Correctional Center Total		\$5,722.15	\$5,936.55	\$5,537.36	\$5,465.72
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$5,980.73	\$5,898.64	\$5,901.84	\$6,365.21
	Collect	\$3,364.86	\$3,559.45	\$3,262.53	\$3,149.73
WV_DOC-St. Marys Correctional Center Total		\$9,345.59	\$9,458.10	\$9,164.37	\$9,514.93
Grand Total		\$71,040.34	\$71,591.54	\$68,644.23	\$71,631.61

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
Site Name	Rate Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-Anthony Correctional Center	Interlata	\$2,487.32	\$2,485.32	\$1,975.30	\$1,967.45
	Interstate	\$624.65	\$751.29	\$478.94	\$508.68
	Intralata	\$3,450.40	\$3,527.69	\$2,661.40	\$3,034.29
	Local	\$9.98	\$22.82	\$76.02	\$91.31
WV_DOC-Anthony Correctional Center Total		\$6,572.35	\$6,787.11	\$5,191.66	\$5,601.74
WV_DOC-Beckley Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Interlata	\$1,271.72	\$1,482.69	\$1,506.85	\$1,474.45
	Interstate	\$399.77	\$409.56	\$371.26	\$376.17
	Intralata	\$1,488.97	\$1,476.59	\$1,351.06	\$1,330.19
	Local	\$117.90	\$117.42	\$175.08	\$176.23
WV_DOC-Denmar Correctional Center Total		\$3,278.35	\$3,486.24	\$3,404.24	\$3,357.03
WV_DOC-Huntington Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Huntington Work Release Center Total					

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-Huttonsville Correctional Center	Interlata	\$9,598.95	\$10,239.68	\$10,378.13	\$11,569.77
	Interstate	\$2,546.27	\$2,475.43	\$2,427.66	\$2,456.25
	Intralata	\$3,509.62	\$3,428.53	\$3,138.02	\$3,140.76
	Local	\$2,847.88	\$3,021.56	\$2,446.69	\$2,372.93
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$18,502.72	\$19,165.19	\$18,390.51	\$19,539.71
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$3,374.95	\$3,064.15	\$3,379.83	\$3,737.62
	Interstate	\$1,681.72	\$1,493.97	\$1,596.45	\$2,006.64
	Intralata	\$3,945.45	\$3,705.42	\$3,963.77	\$4,624.26
	Local	\$201.48	\$254.52	\$241.66	\$229.47
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,203.60	\$8,518.05	\$9,181.72	\$10,597.99
WV_DOC-Martinsburg Correctional Center	Interlata	\$1,939.01	\$1,845.19	\$1,885.65	\$2,087.61
	Interstate	\$301.76	\$301.35	\$327.00	\$300.75
	Intralata	\$64.44	\$145.47	\$94.58	\$67.78
	Local	\$132.39	\$142.30	\$151.04	\$339.41
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$2,437.60	\$2,434.31	\$2,458.27	\$2,795.55
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,511.89	\$3,316.62	\$3,373.78	\$3,475.51
	Interstate	\$2,281.66	\$2,070.77	\$2,223.24	\$1,946.55
	Intralata	\$4,087.21	\$4,220.20	\$4,062.53	\$3,656.57
	Local	\$1,553.35	\$1,569.87	\$1,405.55	\$1,522.55
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$11,434.11	\$11,177.46	\$11,065.09	\$10,601.17
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$1,530.25	\$1,506.75	\$1,334.18	\$1,494.73
	Interstate	\$636.05	\$489.21	\$569.16	\$539.23

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
	Intralata	\$517.79	\$508.71	\$523.77	\$574.50
	Local	\$240.81	\$340.29	\$314.09	\$293.09
WV_DOC-Northern Correctional Center Total		\$2,924.91	\$2,844.95	\$2,741.20	\$2,901.55
WV_DOC-Ohio County Correctional Center	Interlata	\$744.76	\$814.82	\$724.24	\$666.84
	Interstate	\$63.18	\$101.85	\$56.29	\$122.18
	Intralata	\$709.23	\$614.51	\$468.73	\$363.57
	Local	\$101.82	\$192.40	\$260.54	\$283.61
WV_DOC-Ohio County Correctional Center Total		\$1,618.99	\$1,723.58	\$1,509.80	\$1,436.21
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,118.55	\$3,515.43	\$3,088.75	\$3,069.73
	Interstate	\$623.04	\$657.72	\$795.11	\$611.07
	Intralata	\$1,172.43	\$1,024.85	\$905.20	\$905.12
	Local	\$808.13	\$738.55	\$748.31	\$879.80
WV_DOC-Pruntytown Correctional Center Total		\$5,722.15	\$5,936.55	\$5,537.36	\$5,465.72
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,204.77	\$3,520.06	\$3,323.91	\$3,572.72
	Interstate	\$1,402.21	\$1,363.77	\$1,444.55	\$1,312.95
	Intralata	\$3,051.94	\$3,124.67	\$3,101.24	\$3,318.66
	Local	\$1,686.66	\$1,449.60	\$1,294.67	\$1,310.61

000088

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-10	Jun-10	Jul-10	Aug-10
WV_DOC-St. Marys Correctional Center Total		\$9,345.59	\$9,458.10	\$9,164.37	\$9,514.93
Grand Total		\$71,040.34	\$71,531.54	\$68,644.23	\$71,811.61

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,130.85	\$4,934.96	\$5,277.89	\$5,305.83
	Collect	\$1,353.13	\$1,351.81	\$1,410.96	\$1,189.10
WV_DOC-Anthony Correctional Center Total		\$6,483.99	\$6,286.77	\$6,688.85	\$6,494.92
WV_DOC-Beckley Correctional Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Advance Pay	\$1,883.01	\$1,707.81	\$1,952.73	\$1,794.80
	Collect	\$1,409.00	\$1,394.89	\$1,300.89	\$1,335.95
WV_DOC-Denmar Correctional Center Total		\$3,292.01	\$3,102.70	\$3,253.63	\$3,130.74
WV_DOC-Huntington Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Huntington Work Release Center Total					
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$13,512.38	\$13,327.74	\$13,809.44	\$13,866.83
	Collect	\$5,821.88	\$5,808.03	\$6,407.43	\$6,568.59
WV_DOC-Huttonsville Correctional Center Total		\$19,334.26	\$19,135.77	\$20,216.88	\$20,435.42
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$6,493.65	\$6,996.02	\$7,023.43	\$7,053.07
	Collect	\$3,113.40	\$3,082.05	\$3,451.00	\$3,394.77
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,607.05	\$10,078.06	\$10,474.43	\$10,447.84
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$2,161.28	\$2,441.59	\$1,883.33	\$2,162.44
	Collect	\$601.54	\$967.15	\$774.93	\$839.22
WV_DOC-Martinsburg Correctional Center Total		\$2,762.82	\$3,408.74	\$2,658.26	\$3,001.66

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$5,143.56	\$5,398.52	\$6,176.92	\$6,796.42
	Collect	\$5,183.65	\$5,334.65	\$5,681.40	\$5,844.71
WV_DOC-Mount Olive Correctional Complex Total		\$10,327.21	\$10,733.17	\$11,858.33	\$12,641.13
WV_DOC-Northern Correctional Center	Advance Pay	\$2,076.69	\$2,006.37	\$2,105.85	\$1,826.76
	Collect	\$1,254.36	\$1,210.97	\$1,240.89	\$1,308.57
WV_DOC-Northern Correctional Center Total		\$3,331.05	\$3,217.34	\$3,346.74	\$3,135.32
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,178.11	\$1,166.92	\$1,048.34	\$1,157.73
	Collect	\$417.30	\$481.00	\$527.74	\$444.39
WV_DOC-Ohio County Correctional Center Total		\$1,595.40	\$1,647.92	\$1,576.08	\$1,602.12
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$3,508.00	\$3,704.11	\$4,286.36	\$4,378.62
	Collect	\$2,335.07	\$2,118.25	\$2,084.09	\$2,128.66
WV_DOC-Pruntytown Correctional Center Total		\$5,843.06	\$5,822.37	\$6,370.45	\$6,507.28
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$6,430.48	\$5,928.25	\$6,026.27	\$6,311.77
	Collect	\$2,911.49	\$2,757.31	\$2,909.47	\$2,859.64
WV_DOC-St. Marys Correctional Center Total		\$9,341.97	\$8,685.55	\$8,935.74	\$9,171.41
Grand Total		\$71,811.31	\$71,118.39	\$75,375.38	\$76,567.85

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
Site Name	Rate Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-Anthony Correctional Center	Interlata	\$2,518.81	\$2,273.30	\$2,335.82	\$2,659.12
	Interstate	\$711.70	\$662.29	\$599.90	\$592.10
	Intralata	\$3,195.01	\$3,282.34	\$3,705.50	\$3,217.55
	Local	\$58.47	\$68.84	\$47.63	\$26.15
WV_DOC-Anthony Correctional Center Total		\$6,483.99	\$6,286.77	\$6,688.85	\$6,494.92
WV_DOC-Beckley Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Beckley Correctional Center Total					
WV_DOC-Charleston Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Charleston Work Release Center Total					
WV_DOC-Denmar Correctional Center	Interlata	\$1,389.32	\$1,175.45	\$1,333.70	\$1,212.47
	Interstate	\$347.53	\$330.81	\$402.60	\$446.78
	Intralata	\$1,320.35	\$1,361.58	\$1,313.96	\$1,349.70
	Local	\$234.81	\$234.85	\$203.37	\$121.79
WV_DOC-Denmar Correctional Center Total		\$3,292.01	\$3,102.70	\$3,253.63	\$3,130.74
WV_DOC-Huntington Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Huntington Work Release Center Total					

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-Huttonsville Correctional Center	Interlata	\$10,960.24	\$10,358.60	\$10,808.69	\$10,671.93
	Interstate	\$2,400.68	\$2,240.66	\$2,459.57	\$2,671.08
	Intralata	\$3,180.43	\$3,459.50	\$3,973.25	\$4,660.07
	Local	\$2,792.91	\$3,077.01	\$2,975.37	\$2,432.34
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$19,334.26	\$19,135.77	\$20,216.88	\$20,435.42
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$3,683.00	\$3,659.65	\$3,787.95	\$3,336.64
	Interstate	\$1,592.63	\$1,828.85	\$1,650.70	\$1,553.67
	Intralata	\$4,153.22	\$4,319.78	\$4,725.68	\$5,188.20
	Local	\$178.20	\$269.79	\$310.11	\$369.33
	Puerto Rico & Virgin Islands				
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,607.05	\$10,078.06	\$10,474.43	\$10,447.84
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,134.33	\$2,635.97	\$2,246.95	\$2,345.61
	Interstate	\$220.99	\$424.55	\$225.38	\$389.40
	Intralata	\$236.10	\$219.88	\$22.09	\$89.02
	Local	\$171.40	\$128.34	\$163.83	\$177.63
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$2,762.82	\$3,408.74	\$2,658.26	\$3,001.66
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,609.27	\$3,666.69	\$4,202.29	\$4,361.75
	Interstate	\$2,135.71	\$2,239.69	\$2,287.83	\$2,518.96
	Intralata	\$3,188.11	\$3,424.87	\$3,786.65	\$4,168.84
	Local	\$1,394.12	\$1,401.92	\$1,581.55	\$1,591.58
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$10,327.21	\$10,733.17	\$11,858.33	\$12,641.13
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$1,560.08	\$1,513.56	\$1,803.76	\$1,635.84
	Interstate	\$527.59	\$415.67	\$462.23	\$570.78

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
	Intralata	\$833.84	\$770.49	\$704.38	\$662.59
	Local	\$409.54	\$517.62	\$376.37	\$266.11
WV_DOC-Northern Correctional Center Total		\$3,331.05	\$3,217.34	\$3,346.74	\$3,135.32
WV_DOC-Ohio County Correctional Center	Interlata	\$746.69	\$796.29	\$835.30	\$801.54
	Interstate	\$67.94	\$117.50	\$197.84	\$157.56
	Intralata	\$538.01	\$526.64	\$346.66	\$421.67
	Local	\$242.77	\$207.48	\$196.28	\$221.35
WV_DOC-Ohio County Correctional Center Total		\$1,595.40	\$1,647.92	\$1,576.08	\$1,602.12
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,260.23	\$3,378.62	\$3,812.48	\$4,080.80
	Interstate	\$725.59	\$727.80	\$649.06	\$647.49
	Intralata	\$775.58	\$748.88	\$755.58	\$618.38
	Local	\$1,081.67	\$967.06	\$1,153.34	\$1,160.60
WV_DOC-Pruntytown Correctional Center Total		\$5,843.06	\$5,822.37	\$6,370.45	\$6,507.28
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,216.55	\$2,733.67	\$2,761.38	\$3,029.70
	Interstate	\$1,330.01	\$1,185.72	\$1,381.21	\$1,344.45
	Intralata	\$3,263.36	\$3,399.21	\$3,597.82	\$3,476.97
	Local	\$1,532.05	\$1,366.96	\$1,195.33	\$1,320.29

000094

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-10	Oct-10	Nov-10	Dec-10
WV_DOC-St. Marys Correctional Center Total		\$9,341.97	\$8,685.55	\$8,935.74	\$9,171.41
Grand Total		\$71,918.83	\$72,118.39	\$75,379.38	\$76,567.85

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,658.68	\$6,880.91	\$6,253.06	\$6,031.04
	Collect	\$1,101.94	\$1,252.06	\$1,055.70	\$1,390.07
WV_DOC-Anthony Correctional Center Total		\$6,760.62	\$8,132.97	\$7,308.76	\$7,421.11
WV_DOC-Beckley Correctional Center	Advance Pay				\$686.45
	Calling Card				
	Collect				\$471.42
WV_DOC-Beckley Correctional Center Total					\$1,157.88
WV_DOC-Charleston Work Release Center	Advance Pay			\$305.91	\$464.65
	Calling Card			\$363.39	\$329.29
	Collect			\$62.42	\$82.37
WV_DOC-Charleston Work Release Center Total				\$731.72	\$876.31
WV_DOC-Denmar Correctional Center	Advance Pay	\$1,631.83	\$1,926.14	\$2,283.40	\$2,961.06
	Collect	\$1,137.35	\$1,118.81	\$1,027.94	\$1,174.88
WV_DOC-Denmar Correctional Center Total		\$2,769.18	\$3,044.94	\$3,311.35	\$4,135.94
WV_DOC-Huntington Work Release Center	Advance Pay			\$282.39	\$173.45
	Calling Card			\$146.86	\$126.03
	Collect			\$126.31	\$101.81
WV_DOC-Huntington Work Release Center Total				\$555.57	\$401.29
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$13,675.50	\$14,982.95	\$13,571.30	\$14,548.50
	Collect	\$6,046.61	\$5,834.79	\$4,834.54	\$5,937.47
WV_DOC-Huttonsville Correctional Center Total		\$19,722.11	\$20,817.74	\$18,405.84	\$20,485.97
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$6,682.88	\$7,482.15	\$6,748.42	\$7,533.23
	Collect	\$2,774.40	\$2,809.81	\$2,654.09	\$3,009.84
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,457.28	\$10,291.96	\$9,402.51	\$10,543.07
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$2,311.73	\$2,334.48	\$1,945.17	\$2,662.23
	Collect	\$896.39	\$778.56	\$922.01	\$867.68
WV_DOC-Martinsburg Correctional Center Total		\$3,208.13	\$3,113.04	\$2,867.18	\$3,529.91

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$6,748.98	\$7,028.96	\$6,704.54	\$7,011.26
	Collect	\$5,108.34	\$4,817.99	\$4,268.29	\$4,777.26
WV_DOC-Mount Olive Correctional Complex Total		\$11,857.31	\$11,846.95	\$10,972.84	\$11,788.52
WV_DOC-Northern Correctional Center	Advance Pay	\$1,777.03	\$1,826.10	\$1,694.87	\$1,654.12
	Collect	\$1,070.02	\$1,193.86	\$1,019.58	\$1,276.96
WV_DOC-Northern Correctional Center Total		\$2,847.05	\$3,019.96	\$2,714.44	\$2,931.07
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,229.46	\$1,320.49	\$1,074.96	\$1,014.96
	Collect	\$255.72	\$301.62	\$280.54	\$442.47
WV_DOC-Ohio County Correctional Center Total		\$1,485.18	\$1,622.11	\$1,355.51	\$1,457.43
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$4,227.11	\$4,800.52	\$4,606.64	\$5,320.39
	Collect	\$1,834.94	\$1,804.78	\$1,796.55	\$1,801.14
WV_DOC-Pruntytown Correctional Center Total		\$6,062.04	\$6,605.30	\$6,403.19	\$7,121.53
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$6,150.09	\$7,151.64	\$6,204.40	\$6,949.92
	Collect	\$2,647.41	\$2,596.03	\$2,214.95	\$2,926.30
WV_DOC-St. Marys Correctional Center Total		\$8,797.50	\$9,747.67	\$8,419.35	\$9,876.22
Grand Total		\$72,966.90	\$78,242.84	\$72,448.24	\$81,726.24

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
Site Name	Rate Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-Anthony Correctional Center	Interlata	\$3,298.04	\$4,070.17	\$3,587.58	\$3,485.23
	Interstate	\$512.01	\$655.75	\$486.91	\$332.89
	Intralata	\$2,914.64	\$3,333.29	\$3,140.49	\$3,494.08
	Local	\$35.93	\$73.76	\$93.77	\$108.91
WV_DOC-Anthony Correctional Center Total		\$6,760.62	\$8,132.97	\$7,308.76	\$7,421.11
WV_DOC-Beckley Correctional Center	Interlata				\$454.55
	Interstate				\$66.08
	Intralata				\$584.76
	Local				\$52.49
WV_DOC-Beckley Correctional Center Total					\$1,157.88
WV_DOC-Charleston Work Release Center	Interlata			\$163.28	\$211.34
	Interstate			\$45.42	\$42.22
	Intralata			\$223.72	\$231.89
	Local			\$299.30	\$390.86
WV_DOC-Charleston Work Release Center Total				\$731.72	\$876.31
WV_DOC-Denmar Correctional Center	Interlata	\$1,126.36	\$1,189.75	\$1,324.91	\$1,563.40
	Interstate	\$335.61	\$413.00	\$515.07	\$585.88
	Intralata	\$1,163.21	\$1,310.20	\$1,365.11	\$1,847.14
	Local	\$144.00	\$132.00	\$106.26	\$139.52
WV_DOC-Denmar Correctional Center Total		\$2,769.18	\$3,044.94	\$3,311.35	\$4,135.94
WV_DOC-Huntington Work Release Center	Interlata			\$309.87	\$191.19
	Interstate			\$22.43	\$27.98
	Intralata			\$135.87	\$97.04
	Local			\$87.40	\$85.08
WV_DOC-Huntington Work Release Center Total				\$555.57	\$401.29

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-Huttonsville Correctional Center	Interlata	\$10,541.23	\$10,810.57	\$9,347.03	\$9,734.17
	Interstate	\$2,401.20	\$2,530.99	\$2,770.20	\$3,173.14
	Intralata	\$4,275.28	\$4,723.47	\$3,537.03	\$4,643.07
	Local	\$2,504.40	\$2,752.71	\$2,751.58	\$2,935.61
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$19,722.11	\$20,817.74	\$18,405.84	\$20,485.97
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$3,042.78	\$3,617.04	\$3,118.91	\$3,218.14
	Interstate	\$1,569.04	\$1,245.03	\$1,168.72	\$1,569.60
	Intralata	\$4,471.14	\$5,182.12	\$4,878.78	\$5,493.82
	Local	\$374.33	\$247.78	\$236.10	\$261.51
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,457.28	\$10,291.96	\$9,402.51	\$10,543.07
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,548.31	\$2,565.57	\$2,437.34	\$2,773.56
	Interstate	\$261.43	\$237.00	\$174.88	\$391.06
	Intralata	\$168.64	\$80.54	\$70.80	\$78.87
	Local	\$229.75	\$229.93	\$184.16	\$286.42
WV_DOC-Martinsburg Correctional Center Total		\$3,208.13	\$3,113.04	\$2,867.18	\$3,529.91
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,884.52	\$3,971.89	\$3,733.60	\$3,764.64
	Interstate	\$2,233.64	\$2,364.77	\$2,045.63	\$2,283.06
	Intralata	\$4,108.58	\$3,859.21	\$3,580.98	\$4,067.10
	Local	\$1,630.59	\$1,651.08	\$1,612.62	\$1,673.71
WV_DOC-Mount Olive Correctional Complex Total		\$11,857.31	\$11,846.95	\$10,972.84	\$11,788.52
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$1,440.45	\$1,480.37	\$1,430.91	\$1,349.82
	Interstate	\$473.67	\$510.68	\$429.06	\$589.31

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
	Intralata	\$694.58	\$772.51	\$605.87	\$719.47
	Local	\$238.35	\$256.40	\$248.61	\$272.48
WV_DOC-Northern Correctional Center Total		\$2,847.05	\$3,019.96	\$2,714.44	\$2,931.07
WV_DOC-Ohio County Correctional Center	Interlata	\$857.38	\$875.40	\$628.70	\$756.30
	Interstate	\$66.13	\$136.50	\$105.20	\$153.59
	Intralata	\$270.68	\$150.25	\$199.19	\$264.91
	Local	\$291.00	\$459.95	\$422.42	\$282.62
WV_DOC-Ohio County Correctional Center Total		\$1,485.18	\$1,622.11	\$1,355.51	\$1,457.43
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,578.51	\$3,863.86	\$3,810.34	\$4,057.29
	Interstate	\$629.18	\$661.86	\$573.85	\$776.89
	Intralata	\$800.63	\$1,058.42	\$1,209.40	\$1,222.89
	Local	\$1,053.72	\$1,021.15	\$809.60	\$1,064.46
WV_DOC-Pruntytown Correctional Center Total		\$6,062.04	\$6,605.30	\$6,403.19	\$7,121.53
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$2,841.61	\$2,869.75	\$2,514.69	\$3,297.00
	Interstate	\$1,190.96	\$1,378.85	\$1,277.99	\$1,309.10
	Intralata	\$3,475.82	\$4,072.40	\$3,321.98	\$3,639.62
	Local	\$1,289.10	\$1,426.67	\$1,304.70	\$1,630.49

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COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-11	Feb-11	Mar-11	Apr-11
WV_DOC-St. Marys Correctional Center Total		\$8,797.50	\$9,747.67	\$8,419.35	\$9,876.22
Grand Total		\$72,966.40	\$78,242.64	\$72,448.24	\$81,726.24

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,310.36	\$6,703.24	\$6,740.68	\$6,050.32
	Collect	\$1,366.13	\$1,160.68	\$1,158.37	\$860.06
WV_DOC-Anthony Correctional Center Total		\$6,676.49	\$7,863.93	\$7,899.05	\$6,910.38
WV_DOC-Beckley Correctional Center	Advance Pay	\$684.82	\$679.42	\$592.42	\$887.29
	Calling Card		\$4.46	\$141.00	\$137.08
	Collect	\$409.02	\$409.43	\$369.90	\$424.81
WV_DOC-Beckley Correctional Center Total		\$1,093.84	\$1,093.31	\$1,103.32	\$1,449.17
WV_DOC-Charleston Work Release Center	Advance Pay	\$442.23	\$468.12	\$490.77	\$569.99
	Calling Card	\$478.67	\$401.91	\$340.95	\$344.15
	Collect	\$117.11	\$138.62	\$166.77	\$89.75
WV_DOC-Charleston Work Release Center Total		\$1,038.01	\$1,008.65	\$998.49	\$1,003.89
WV_DOC-Denmar Correctional Center	Advance Pay	\$2,591.01	\$2,810.37	\$2,628.70	\$2,439.57
	Collect	\$1,025.33	\$1,162.63	\$1,033.15	\$1,070.10
WV_DOC-Denmar Correctional Center Total		\$3,616.33	\$3,972.99	\$3,661.85	\$3,509.67
WV_DOC-Huntington Work Release Center	Advance Pay	\$187.35	\$267.58	\$445.35	\$428.61
	Calling Card	\$210.54	\$195.87	\$153.59	\$186.14
	Collect	\$86.86	\$121.34	\$166.77	\$199.65
WV_DOC-Huntington Work Release Center Total		\$484.75	\$584.79	\$765.72	\$814.40
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$12,936.26	\$12,866.36	\$13,082.17	\$13,278.11
	Collect	\$5,289.72	\$5,029.54	\$5,107.56	\$5,193.88
WV_DOC-Huttonsville Correctional Center Total		\$18,225.98	\$17,895.90	\$18,189.73	\$18,471.99
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$7,969.36	\$8,426.16	\$7,466.17	\$7,362.39
	Collect	\$2,885.41	\$3,119.47	\$2,727.44	\$2,558.81
WV_DOC-Lakin Correctional Cntr For Women Total		\$10,854.78	\$11,545.63	\$10,193.60	\$9,921.21
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$2,892.45	\$2,490.28	\$2,067.12	\$1,989.58
	Collect	\$610.60	\$545.97	\$764.52	\$862.32
WV_DOC-Martinsburg Correctional Center Total		\$3,503.05	\$3,036.25	\$2,831.64	\$2,851.89

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$6,890.87	\$6,844.38	\$6,775.52	\$7,369.94
	Collect	\$4,232.52	\$4,543.30	\$4,520.21	\$4,659.77
WV_DOC-Mount Olive Correctional Complex Total		\$11,123.39	\$11,387.68	\$11,295.73	\$12,029.70
WV_DOC-Northern Correctional Center	Advance Pay	\$1,488.89	\$1,645.56	\$1,643.94	\$1,823.83
	Collect	\$1,140.06	\$1,183.01	\$982.04	\$998.27
WV_DOC-Northern Correctional Center Total		\$2,628.95	\$2,828.57	\$2,625.99	\$2,822.10
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,068.54	\$1,251.87	\$1,094.41	\$1,081.20
	Collect	\$313.06	\$237.64	\$231.20	\$289.30
WV_DOC-Ohio County Correctional Center Total		\$1,381.60	\$1,489.51	\$1,325.61	\$1,370.50
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$4,688.88	\$4,688.92	\$4,416.07	\$4,334.76
	Collect	\$1,510.57	\$1,739.85	\$1,705.81	\$1,496.53
WV_DOC-Pruntytown Correctional Center Total		\$6,199.44	\$6,428.78	\$6,121.88	\$5,831.29
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$6,347.53	\$6,493.36	\$5,933.67	\$6,244.16
	Collect	\$2,689.71	\$2,562.81	\$2,356.44	\$2,364.77
WV_DOC-St. Marys Correctional Center Total		\$9,037.24	\$9,056.18	\$8,290.11	\$8,608.94
Grand Total		\$75,849.40	\$76,192.16	\$75,301.74	\$75,595.14

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
Site Name	Rate Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-Anthony Correctional Center	Interlata	\$3,540.21	\$4,101.48	\$3,313.99	\$3,339.04
	Interstate	\$304.30	\$360.32	\$371.31	\$272.40
	Intralata	\$2,800.59	\$3,365.21	\$4,147.12	\$3,183.61
	Local	\$31.40	\$36.92	\$66.63	\$115.32
WV_DOC-Anthony Correctional Center Total		\$6,676.49	\$7,863.93	\$7,899.05	\$6,910.38
WV_DOC-Beckley Correctional Center	Interlata	\$417.87	\$439.14	\$496.37	\$642.95
	Interstate	\$68.44	\$85.15	\$62.61	\$103.51
	Intralata	\$550.31	\$510.47	\$421.23	\$495.23
	Local	\$57.22	\$58.56	\$123.12	\$207.48
WV_DOC-Beckley Correctional Center Total		\$1,093.84	\$1,093.31	\$1,103.32	\$1,449.17
WV_DOC-Charleston Work Release Center	Interlata	\$278.01	\$166.72	\$171.47	\$252.50
	Interstate	\$46.09	\$67.52	\$68.23	\$67.96
	Intralata	\$263.70	\$219.55	\$274.79	\$308.89
	Local	\$450.23	\$554.85	\$484.01	\$374.53
WV_DOC-Charleston Work Release Center Total		\$1,038.01	\$1,008.65	\$998.49	\$1,003.89
WV_DOC-Denmar Correctional Center	Interlata	\$1,326.71	\$1,558.99	\$1,251.56	\$1,153.32
	Interstate	\$481.19	\$462.32	\$314.99	\$548.84
	Intralata	\$1,613.59	\$1,795.54	\$1,999.83	\$1,727.20
	Local	\$194.83	\$156.15	\$95.47	\$80.32
WV_DOC-Denmar Correctional Center Total		\$3,616.33	\$3,972.99	\$3,661.85	\$3,509.67
WV_DOC-Huntington Work Release Center	Interlata	\$141.96	\$128.22	\$195.42	\$182.61
	Interstate	\$42.01	\$65.50	\$81.54	\$71.59
	Intralata	\$158.93	\$277.66	\$378.63	\$351.60
	Local	\$141.84	\$113.41	\$110.12	\$208.61
WV_DOC-Huntington Work Release Center Total		\$484.75	\$584.79	\$765.72	\$814.40

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-Huttonsville Correctional Center	Interlata	\$8,313.87	\$8,203.49	\$9,088.91	\$9,357.78
	Interstate	\$2,296.33	\$2,020.92	\$2,153.57	\$2,396.24
	Intralata	\$4,353.09	\$4,574.97	\$4,016.46	\$3,467.66
	Local	\$3,262.69	\$3,096.51	\$2,930.80	\$3,250.31
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$18,225.98	\$17,895.90	\$18,189.73	\$18,471.99
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$3,072.05	\$3,170.34	\$2,779.70	\$2,634.75
	Interstate	\$1,450.33	\$1,615.79	\$1,437.06	\$1,086.25
	Intralata	\$6,031.44	\$6,346.49	\$5,627.18	\$5,933.48
	Local	\$300.96	\$413.01	\$349.67	\$266.73
WV_DOC-Lakin Correctional Cntr For Women Total		\$10,854.78	\$11,545.63	\$10,193.60	\$9,921.21
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,951.17	\$2,437.18	\$2,375.79	\$2,316.35
	Interstate	\$293.88	\$242.77	\$211.22	\$295.44
	Intralata	\$26.76	\$53.14	\$29.93	\$36.47
	Local	\$231.24	\$303.16	\$214.71	\$203.64
WV_DOC-Martinsburg Correctional Center Total		\$3,503.05	\$3,036.25	\$2,831.64	\$2,851.89
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,576.65	\$3,559.17	\$3,531.53	\$3,813.94
	Interstate	\$1,970.33	\$1,857.30	\$1,820.88	\$2,132.74
	Intralata	\$4,051.84	\$4,378.26	\$4,420.05	\$4,555.29
	Local	\$1,524.58	\$1,592.96	\$1,523.27	\$1,527.73
WV_DOC-Mount Olive Correctional Complex Total		\$11,123.39	\$11,387.68	\$11,295.73	\$12,029.70
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$1,178.47	\$1,427.62	\$1,176.91	\$1,264.48
	Interstate	\$457.44	\$505.80	\$425.77	\$410.53

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
	Intralata	\$722.28	\$665.65	\$707.45	\$682.56
	Local	\$270.76	\$229.49	\$315.86	\$464.53
WV_DOC-Northern Correctional Center Total		\$2,628.95	\$2,828.57	\$2,625.99	\$2,822.10
WV_DOC-Ohio County Correctional Center	Interlata	\$830.86	\$802.16	\$677.25	\$656.57
	Interstate	\$132.02	\$168.37	\$181.59	\$191.35
	Intralata	\$182.00	\$209.47	\$185.90	\$216.91
	Local	\$236.72	\$309.51	\$280.88	\$305.67
WV_DOC-Ohio County Correctional Center Total		\$1,381.60	\$1,489.51	\$1,325.61	\$1,370.50
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,326.84	\$3,464.78	\$3,289.87	\$3,089.36
	Interstate	\$772.28	\$710.52	\$613.89	\$655.74
	Intralata	\$1,136.49	\$1,263.50	\$1,336.37	\$1,212.38
	Local	\$963.84	\$989.99	\$881.75	\$873.82
WV_DOC-Pruntytown Correctional Center Total		\$6,199.44	\$6,428.78	\$6,121.88	\$5,831.29
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,067.64	\$3,103.88	\$2,933.55	\$3,119.72
	Interstate	\$1,161.96	\$1,083.53	\$938.05	\$1,000.33
	Intralata	\$3,046.00	\$3,016.26	\$2,786.20	\$3,013.67
	Local	\$1,761.64	\$1,852.51	\$1,632.31	\$1,475.22

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-11	Jun-11	Jul-11	Aug-11
WV_DOC-St. Marys Correctional Center Total		\$9,037.24	\$9,056.18	\$8,290.11	\$8,608.94
Grand Total		\$75,863.84	\$78,192.16	\$75,302.74	\$75,595.14

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-Anthony Correctional Center	Advance Pay	\$6,662.72	\$5,470.93	\$6,118.13	\$6,037.83
	Collect	\$1,331.68	\$1,094.10	\$1,219.61	\$1,362.98
WV_DOC-Anthony Correctional Center Total		\$7,994.40	\$6,565.02	\$7,337.75	\$7,400.81
WV_DOC-Beckley Correctional Center	Advance Pay	\$1,293.81	\$1,232.24	\$1,317.42	\$1,224.11
	Calling Card	\$501.68	\$342.74	\$591.69	\$850.11
	Collect	\$601.78	\$506.76	\$667.35	\$553.41
WV_DOC-Beckley Correctional Center Total		\$2,397.27	\$2,081.74	\$2,576.45	\$2,627.62
WV_DOC-Charleston Work Release Center	Advance Pay	\$530.69	\$566.35	\$533.62	\$451.91
	Calling Card	\$318.79	\$439.75	\$434.48	\$330.15
	Collect	\$113.86	\$95.27	\$127.23	\$164.51
WV_DOC-Charleston Work Release Center Total		\$963.35	\$1,101.36	\$1,095.33	\$946.57
WV_DOC-Denmar Correctional Center	Advance Pay	\$2,750.14	\$2,286.90	\$2,594.97	\$2,215.14
	Collect	\$1,185.39	\$983.53	\$1,081.29	\$1,176.88
WV_DOC-Denmar Correctional Center Total		\$3,935.53	\$3,270.43	\$3,676.26	\$3,392.02
WV_DOC-Huntington Work Release Center	Advance Pay	\$546.96	\$533.65	\$488.07	\$491.15
	Calling Card	\$173.59	\$176.19	\$402.09	\$415.74
	Collect	\$285.41	\$165.34	\$228.46	\$261.82
WV_DOC-Huntington Work Release Center Total		\$1,005.95	\$875.18	\$1,118.63	\$1,168.71
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$13,321.65	\$12,909.14	\$13,673.63	\$13,595.98
	Collect	\$4,753.06	\$4,562.15	\$4,619.25	\$4,607.25
WV_DOC-Huttonsville Correctional Center Total		\$18,074.72	\$17,471.28	\$18,292.88	\$18,203.24
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$7,304.86	\$7,969.20	\$8,197.51	\$6,990.60
	Collect	\$2,510.96	\$2,271.80	\$2,551.24	\$2,499.62
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,815.82	\$10,241.00	\$10,748.75	\$9,490.22
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$1,850.08	\$1,734.00	\$1,993.65	\$1,990.38
	Collect	\$899.20	\$698.90	\$596.37	\$569.92
WV_DOC-Martinsburg Correctional Center Total		\$2,749.28	\$2,432.90	\$2,590.03	\$2,560.30

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$6,945.70	\$7,795.26	\$7,615.96	\$7,891.82
	Collect	\$4,288.65	\$4,005.51	\$4,751.21	\$4,590.59
WV_DOC-Mount Olive Correctional Complex Total		\$11,234.35	\$11,800.78	\$12,367.17	\$12,482.41
WV_DOC-Northern Correctional Center	Advance Pay	\$1,678.05	\$1,969.00	\$1,972.10	\$2,081.89
	Collect	\$981.45	\$1,033.64	\$1,014.52	\$886.97
WV_DOC-Northern Correctional Center Total		\$2,659.50	\$3,002.64	\$2,986.62	\$2,968.85
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,091.70	\$1,310.43	\$1,199.01	\$1,162.29
	Collect	\$254.24	\$271.38	\$283.29	\$256.19
WV_DOC-Ohio County Correctional Center Total		\$1,345.95	\$1,581.81	\$1,482.30	\$1,418.47
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$4,026.11	\$4,299.90	\$4,361.74	\$4,826.51
	Collect	\$1,299.15	\$1,288.04	\$1,398.32	\$1,542.73
WV_DOC-Pruntytown Correctional Center Total		\$5,325.26	\$5,587.94	\$5,760.06	\$6,369.23
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$6,459.04	\$6,388.48	\$6,746.35	\$7,303.69
	Collect	\$2,232.56	\$2,109.53	\$2,433.58	\$2,568.69
WV_DOC-St. Marys Correctional Center Total		\$8,691.60	\$8,498.00	\$9,179.93	\$9,872.38
Grand Total		\$76,192.96	\$74,310.10	\$79,212.15	\$78,900.88

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
Site Name	Rate Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-Anthony Correctional Center	Interlata	\$4,252.91	\$2,991.11	\$3,163.48	\$2,904.91
	Interstate	\$271.95	\$421.38	\$424.63	\$466.85
	Intralata	\$3,412.23	\$3,092.80	\$3,656.49	\$3,924.12
	Local	\$57.32	\$59.73	\$93.15	\$104.93
WV_DOC-Anthony Correctional Center Total		\$7,994.40	\$6,565.02	\$7,337.75	\$7,400.81
WV_DOC-Beckley Correctional Center	Interlata	\$867.77	\$820.05	\$905.68	\$899.59
	Interstate	\$153.00	\$141.06	\$194.48	\$249.55
	Intralata	\$828.99	\$590.16	\$794.80	\$795.00
	Local	\$547.52	\$530.47	\$681.49	\$683.49
WV_DOC-Beckley Correctional Center Total		\$2,397.27	\$2,081.74	\$2,576.45	\$2,627.62
WV_DOC-Charleston Work Release Center	Interlata	\$234.31	\$265.86	\$386.99	\$351.20
	Interstate	\$92.65	\$145.35	\$175.11	\$125.50
	Intralata	\$308.75	\$315.99	\$263.86	\$212.45
	Local	\$327.64	\$374.16	\$269.38	\$257.42
WV_DOC-Charleston Work Release Center Total		\$963.35	\$1,101.36	\$1,095.33	\$946.57
WV_DOC-Denmar Correctional Center	Interlata	\$1,463.33	\$1,179.22	\$1,191.68	\$1,052.31
	Interstate	\$616.14	\$546.28	\$820.53	\$826.04
	Intralata	\$1,740.39	\$1,354.67	\$1,538.11	\$1,421.97
	Local	\$115.67	\$190.26	\$125.95	\$91.70
WV_DOC-Denmar Correctional Center Total		\$3,935.53	\$3,270.43	\$3,676.26	\$3,392.02
WV_DOC-Huntington Work Release Center	Interlata	\$291.27	\$318.45	\$304.05	\$314.64
	Interstate	\$91.80	\$95.42	\$128.57	\$101.68
	Intralata	\$393.14	\$268.23	\$395.27	\$398.38
	Local	\$229.75	\$193.09	\$290.74	\$354.02
WV_DOC-Huntington Work Release Center Total		\$1,005.95	\$875.18	\$1,118.63	\$1,168.71

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-Huttonsville Correctional Center	Interlata	\$9,270.40	\$9,269.95	\$9,701.13	\$10,015.18
	Interstate	\$2,120.57	\$1,899.22	\$2,084.03	\$1,948.27
	Intralata	\$3,700.58	\$3,392.55	\$3,574.74	\$3,280.59
	Local	\$2,983.17	\$2,909.57	\$2,932.98	\$2,959.20
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$18,074.72	\$17,471.28	\$18,292.88	\$18,203.24
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$2,719.83	\$3,196.09	\$3,171.61	\$2,873.16
	Interstate	\$1,007.94	\$1,006.95	\$1,059.77	\$1,014.74
	Intralata	\$5,710.68	\$5,695.50	\$6,155.55	\$5,198.61
	Local	\$377.36	\$342.45	\$361.81	\$403.72
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,815.82	\$10,241.00	\$10,748.75	\$9,490.22
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,091.42	\$1,988.68	\$2,082.56	\$1,963.50
	Interstate	\$322.96	\$255.97	\$268.45	\$333.74
	Intralata	\$85.90	\$34.11	\$87.47	\$94.79
	Local	\$249.00	\$154.15	\$151.55	\$168.27
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$2,749.28	\$2,432.90	\$2,590.03	\$2,560.30
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,476.39	\$3,657.94	\$4,163.83	\$4,380.29
	Interstate	\$2,108.54	\$1,872.23	\$2,019.30	\$2,087.00
	Intralata	\$4,113.40	\$4,796.26	\$4,892.56	\$4,559.31
	Local	\$1,536.01	\$1,474.35	\$1,291.47	\$1,455.81
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$11,234.35	\$11,800.78	\$12,367.17	\$12,482.41
WV_DOC-Northern Correctional Center	Canada				
	Interlata	\$1,068.03	\$1,092.51	\$1,113.28	\$1,256.96
	Interstate	\$343.80	\$434.58	\$428.12	\$364.36

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
	Intralata	\$819.41	\$868.33	\$747.33	\$696.13
	Local	\$428.26	\$607.22	\$697.89	\$651.41
WV_DOC-Northern Correctional Center Total		\$2,659.50	\$3,002.64	\$2,986.62	\$2,968.85
WV_DOC-Ohio County Correctional Center	Interlata	\$565.39	\$739.61	\$734.66	\$748.14
	Interstate	\$203.03	\$213.51	\$99.76	\$128.00
	Intralata	\$251.10	\$277.83	\$388.35	\$311.65
	Local	\$326.42	\$350.87	\$259.53	\$230.69
WV_DOC-Ohio County Correctional Center Total		\$1,345.95	\$1,581.81	\$1,482.30	\$1,418.47
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$2,806.10	\$3,167.43	\$3,510.94	\$3,658.87
	Interstate	\$587.88	\$528.70	\$573.53	\$627.07
	Intralata	\$1,148.20	\$1,131.04	\$1,062.53	\$1,252.95
	Local	\$783.08	\$760.77	\$613.07	\$830.35
WV_DOC-Pruntytown Correctional Center Total		\$5,325.26	\$5,587.94	\$5,760.06	\$6,369.23
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,082.38	\$2,536.41	\$2,702.31	\$2,904.48
	Interstate	\$883.73	\$820.86	\$938.63	\$996.44
	Intralata	\$3,379.71	\$3,644.95	\$4,020.18	\$4,288.23
	Local	\$1,345.78	\$1,495.78	\$1,518.81	\$1,683.23

000112

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-11	Oct-11	Nov-11	Dec-11
WV_DOC-St. Marys Correctional Center Total		\$8,691.60	\$8,498.00	\$9,179.93	\$9,872.38
Grand Total		\$76,192.96	\$74,510.10	\$79,212.15	\$78,900.83

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,662.00	\$6,585.06	\$6,535.18	\$5,909.40
	Collect	\$893.05	\$1,288.17	\$1,030.26	\$1,074.77
WV_DOC-Anthony Correctional Center Total		\$6,555.05	\$7,873.23	\$7,565.44	\$6,984.17
WV_DOC-Beckley Correctional Center	Advance Pay	\$1,387.10	\$1,538.45	\$1,239.08	\$1,127.65
	Calling Card	\$682.76	\$763.97	\$650.16	\$727.83
	Collect	\$487.72	\$478.10	\$578.41	\$543.73
WV_DOC-Beckley Correctional Center Total		\$2,557.58	\$2,780.52	\$2,467.65	\$2,399.21
WV_DOC-Charleston Work Release Center	Advance Pay	\$522.11	\$597.63	\$457.17	\$667.15
	Calling Card	\$494.98	\$545.66	\$360.68	\$214.96
	Collect	\$108.49	\$157.71	\$215.13	\$139.84
WV_DOC-Charleston Work Release Center Total		\$1,125.58	\$1,301.00	\$1,032.98	\$1,021.94
WV_DOC-Denmar Correctional Center	Advance Pay	\$2,269.54	\$2,501.74	\$2,684.69	\$2,718.32
	Collect	\$948.63	\$934.16	\$896.53	\$863.26
WV_DOC-Denmar Correctional Center Total		\$3,218.16	\$3,435.90	\$3,581.22	\$3,581.59
WV_DOC-Huntington Work Release Center	Advance Pay	\$621.05	\$838.70	\$480.21	\$336.62
	Calling Card	\$431.45	\$327.84	\$255.65	\$266.74
	Collect	\$173.02	\$146.28	\$159.39	\$158.76
WV_DOC-Huntington Work Release Center Total		\$1,225.52	\$1,312.82	\$895.26	\$762.13
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$13,960.21	\$15,559.98	\$15,078.17	\$15,478.39
	Collect	\$3,991.99	\$4,041.02	\$3,879.28	\$4,466.71
WV_DOC-Huttonsville Correctional Center Total		\$17,952.20	\$19,601.00	\$18,957.45	\$19,945.10
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$6,957.76	\$7,991.62	\$7,197.27	\$7,946.07
	Collect	\$2,219.70	\$2,371.64	\$2,152.09	\$2,303.11
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,177.46	\$10,363.26	\$9,349.36	\$10,249.18
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$1,903.37	\$2,116.60	\$1,939.76	\$2,638.14
	Collect	\$457.33	\$585.76	\$667.09	\$603.81
WV_DOC-Martinsburg Correctional Center Total		\$2,360.70	\$2,702.37	\$2,606.85	\$3,241.95

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$8,198.33	\$8,300.14	\$7,458.17	\$7,910.61
	Collect	\$3,951.34	\$4,438.72	\$3,971.30	\$4,197.34
WV_DOC-Mount Olive Correctional Complex Total		\$12,149.67	\$12,738.86	\$11,429.47	\$12,107.95
WV_DOC-Northern Correctional Center	Advance Pay	\$2,030.10	\$1,996.43	\$1,984.28	\$2,094.33
	Collect	\$982.42	\$907.41	\$899.38	\$947.26
WV_DOC-Northern Correctional Center Total		\$3,012.51	\$2,903.85	\$2,883.66	\$3,041.59
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,053.72	\$1,305.62	\$946.40	\$891.40
	Collect	\$211.73	\$243.92	\$282.10	\$267.29
WV_DOC-Ohio County Correctional Center Total		\$1,265.45	\$1,549.54	\$1,228.50	\$1,158.69
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$4,686.07	\$5,890.50	\$5,834.15	\$5,433.11
	Collect	\$1,380.66	\$1,241.04	\$1,186.16	\$1,186.46
WV_DOC-Pruntytown Correctional Center Total		\$6,066.73	\$7,131.55	\$7,020.31	\$6,619.57
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$7,611.39	\$8,961.89	\$8,075.54	\$8,341.83
	Collect	\$2,084.98	\$2,089.85	\$1,883.87	\$2,135.16
WV_DOC-St. Marys Correctional Center Total		\$9,696.37	\$11,051.75	\$9,959.41	\$10,476.99
Grand Total		\$76,251.98	\$84,745.64	\$76,977.56	\$81,590.05

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
Site Name	Rate Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-Anthony Correctional Center	Interlata	\$2,555.26	\$2,758.05	\$2,447.84	\$2,508.32
	Interstate	\$414.86	\$945.17	\$906.35	\$742.82
	Intralata	\$3,362.72	\$3,832.98	\$3,907.43	\$3,502.37
	Local	\$222.20	\$337.02	\$303.82	\$230.66
WV_DOC-Anthony Correctional Center Total		\$6,555.05	\$7,873.23	\$7,565.44	\$6,984.17
WV_DOC-Beckley Correctional Center	Interlata	\$956.46	\$926.05	\$732.51	\$676.90
	Interstate	\$200.26	\$264.36	\$360.98	\$273.34
	Intralata	\$716.68	\$939.58	\$784.55	\$861.58
	Local	\$684.18	\$650.54	\$589.61	\$587.39
WV_DOC-Beckley Correctional Center Total		\$2,557.58	\$2,780.52	\$2,467.65	\$2,399.21
WV_DOC-Charleston Work Release Center	Interlata	\$402.10	\$420.53	\$319.10	\$308.01
	Interstate	\$81.34	\$119.66	\$28.32	\$104.34
	Intralata	\$301.40	\$474.54	\$369.53	\$408.23
	Local	\$340.75	\$286.27	\$316.04	\$201.37
WV_DOC-Charleston Work Release Center Total		\$1,125.58	\$1,301.00	\$1,032.98	\$1,021.94
WV_DOC-Denmar Correctional Center	Interlata	\$963.13	\$1,148.91	\$1,323.71	\$992.36
	Interstate	\$620.21	\$617.55	\$741.58	\$488.08
	Intralata	\$1,531.05	\$1,547.97	\$1,432.93	\$1,907.74
	Local	\$103.78	\$121.47	\$83.00	\$193.40
WV_DOC-Denmar Correctional Center Total		\$3,218.16	\$3,435.90	\$3,581.22	\$3,581.59
WV_DOC-Huntington Work Release Center	Interlata	\$238.63	\$245.01	\$213.68	\$144.80
	Interstate	\$92.48	\$89.94	\$97.07	\$70.97
	Intralata	\$478.77	\$627.64	\$287.99	\$239.01
	Local	\$415.63	\$350.23	\$296.52	\$307.34
WV_DOC-Huntington Work Release Center Total		\$1,225.52	\$1,312.82	\$895.26	\$762.13

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-Huttonsville Correctional Center	Interlata	\$9,298.00	\$10,018.20	\$9,574.57	\$9,909.54
	Interstate	\$1,917.53	\$1,990.56	\$2,071.71	\$1,872.87
	Intralata	\$3,311.47	\$3,823.79	\$3,567.04	\$4,076.40
	Local	\$3,425.21	\$3,768.45	\$3,744.12	\$4,086.29
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$17,952.20	\$19,601.00	\$18,957.45	\$19,945.10
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$2,584.97	\$2,480.94	\$2,290.31	\$2,794.31
	Interstate	\$916.91	\$1,202.17	\$1,018.83	\$1,383.42
	Intralata	\$5,267.86	\$6,173.06	\$5,573.38	\$5,609.44
	Local	\$407.72	\$507.08	\$466.84	\$462.01
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,177.46	\$10,363.26	\$9,349.36	\$10,249.18
WV_DOC-Martinsburg Correctional Center	Interlata	\$1,770.18	\$2,109.85	\$2,177.67	\$2,417.78
	Interstate	\$318.59	\$303.63	\$219.08	\$303.20
	Intralata	\$114.89	\$61.97	\$36.80	\$353.09
	Local	\$157.04	\$226.92	\$173.31	\$167.88
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$2,360.70	\$2,702.37	\$2,606.85	\$3,241.95
WV_DOC-Mount Olive Correctional Complex	Canada				\$0.85
	Interlata	\$4,179.16	\$4,271.64	\$3,888.24	\$3,771.67
	Interstate	\$1,840.46	\$2,143.56	\$1,857.43	\$1,833.59
	Intralata	\$4,576.55	\$4,760.21	\$4,371.33	\$4,953.12
	Local	\$1,553.51	\$1,559.91	\$1,306.32	\$1,545.19
	Puerto Rico & Virgin Islands		\$3.54	\$6.16	\$3.54
WV_DOC-Mount Olive Correctional Complex Total		\$12,149.67	\$12,738.86	\$11,429.47	\$12,107.95
WV_DOC-Northern Correctional Center	Canada		\$13.52	\$30.42	\$27.04
	Interlata	\$1,183.29	\$1,218.37	\$1,257.34	\$1,388.80
	Interstate	\$416.93	\$430.91	\$387.98	\$405.13

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
	Intralata	\$708.02	\$734.66	\$645.18	\$625.05
	Local	\$704.28	\$506.39	\$562.74	\$595.57
WV_DOC-Northern Correctional Center Total		\$3,012.51	\$2,903.85	\$2,883.66	\$3,041.59
WV_DOC-Ohio County Correctional Center	Interlata	\$737.28	\$615.17	\$489.51	\$532.98
	Interstate	\$85.73	\$85.45	\$113.86	\$124.20
	Intralata	\$277.34	\$640.51	\$375.23	\$214.81
	Local	\$165.09	\$208.41	\$249.91	\$286.70
WV_DOC-Ohio County Correctional Center Total		\$1,265.45	\$1,549.54	\$1,228.50	\$1,158.69
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,353.54	\$3,856.91	\$3,817.64	\$3,480.04
	Interstate	\$659.08	\$702.59	\$740.11	\$649.61
	Intralata	\$1,123.37	\$1,515.63	\$1,235.95	\$1,169.89
	Local	\$930.74	\$1,056.42	\$1,226.61	\$1,320.02
WV_DOC-Pruntytown Correctional Center Total		\$6,066.73	\$7,131.55	\$7,020.31	\$6,619.57
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$2,672.27	\$3,325.66	\$2,901.57	\$3,333.05
	Interstate	\$914.70	\$1,026.59	\$1,001.78	\$885.37
	Intralata	\$4,041.49	\$4,113.65	\$3,635.40	\$3,993.14
	Local	\$2,067.91	\$2,585.86	\$2,420.67	\$2,265.44

000118

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-12	Feb-12	Mar-12	Apr-12
WV_DOC-St. Marys Correctional Center Total		\$9,696.37	\$11,051.75	\$9,959.41	\$10,476.99
Grand Total		\$76,362.98	\$84,745.64	\$78,977.56	\$81,590.05

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,299.20	\$4,450.84	\$5,402.47	\$5,212.96
	Collect	\$1,248.10	\$1,080.57	\$1,006.31	\$942.82
WV_DOC-Anthony Correctional Center Total		\$6,547.29	\$5,531.40	\$6,408.78	\$6,155.78
WV_DOC-Beckley Correctional Center	Advance Pay	\$1,019.39	\$1,330.84	\$1,144.34	\$1,419.38
	Calling Card	\$626.01	\$544.84	\$631.01	\$724.75
	Collect	\$554.62	\$625.87	\$397.63	\$306.55
WV_DOC-Beckley Correctional Center Total		\$2,200.02	\$2,501.54	\$2,172.98	\$2,450.69
WV_DOC-Charleston Work Release Center	Advance Pay	\$564.15	\$518.99	\$431.74	\$352.52
	Calling Card	\$265.54	\$254.97	\$207.24	\$150.20
	Collect	\$74.73	\$110.66	\$104.67	\$96.14
WV_DOC-Charleston Work Release Center Total		\$904.42	\$884.62	\$743.65	\$598.86
WV_DOC-Denmar Correctional Center	Advance Pay	\$2,725.68	\$2,722.29	\$2,190.19	\$2,341.45
	Collect	\$902.87	\$925.37	\$855.49	\$825.76
WV_DOC-Denmar Correctional Center Total		\$3,628.54	\$3,647.66	\$3,045.68	\$3,167.20
WV_DOC-Huntington Work Release Center	Advance Pay	\$412.16	\$278.53	\$341.93	\$433.03
	Calling Card	\$282.25	\$279.83	\$311.54	\$305.58
	Collect	\$164.48	\$215.28	\$168.48	\$103.29
WV_DOC-Huntington Work Release Center Total		\$858.89	\$773.64	\$821.95	\$841.89
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$14,824.65	\$15,811.61	\$14,157.21	\$14,543.03
	Collect	\$3,944.43	\$4,311.46	\$3,914.75	\$3,548.42
WV_DOC-Huttonsville Correctional Center Total		\$18,769.08	\$20,123.06	\$18,071.96	\$18,091.45
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$8,212.89	\$6,975.13	\$6,667.18	\$7,845.99
	Collect	\$2,128.22	\$2,157.66	\$2,149.35	\$1,989.82
WV_DOC-Lakin Correctional Cntr For Women Total		\$10,341.11	\$9,132.79	\$8,816.52	\$9,835.81
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$2,309.62	\$2,101.83	\$1,952.47	\$2,333.02
	Collect	\$513.21	\$380.97	\$477.37	\$343.05
WV_DOC-Martinsburg Correctional Center Total		\$2,822.83	\$2,482.80	\$2,429.83	\$2,676.07

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$7,447.25	\$7,128.85	\$6,513.42	\$7,216.27
	Collect	\$3,730.82	\$3,930.15	\$3,381.54	\$3,075.33
WV_DOC-Mount Olive Correctional Complex Total		\$11,178.07	\$11,059.00	\$9,894.97	\$10,291.60
WV_DOC-Northern Correctional Center	Advance Pay	\$1,645.39	\$1,854.53	\$1,822.15	\$1,943.58
	Collect	\$776.50	\$847.13	\$787.88	\$614.86
WV_DOC-Northern Correctional Center Total		\$2,421.89	\$2,701.66	\$2,610.03	\$2,558.44
WV_DOC-Ohio County Correctional Center	Advance Pay	\$995.75	\$1,099.77	\$812.27	\$768.57
	Collect	\$364.76	\$181.74	\$123.20	\$139.73
WV_DOC-Ohio County Correctional Center Total		\$1,360.51	\$1,281.51	\$935.47	\$908.30
WV_DOC-Parkersburg Work Release Center	Advance Pay				
	Calling Card				
	Collect				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$4,963.66	\$5,723.32	\$4,702.02	\$5,300.59
	Collect	\$1,289.27	\$1,236.77	\$997.50	\$1,010.92
WV_DOC-Pruntytown Correctional Center Total		\$6,252.92	\$6,960.10	\$5,699.52	\$6,311.52
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$7,927.22	\$8,113.42	\$7,538.23	\$7,690.83
	Collect	\$1,711.51	\$1,959.60	\$1,834.54	\$1,785.74
WV_DOC-St. Marys Correctional Center Total		\$9,638.73	\$10,073.02	\$9,372.76	\$9,476.57
Grand Total		\$76,924.80	\$77,182.83	\$71,824.09	\$73,364.17

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
Site Name	Rate Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-Anthony Correctional Center	Interlata	\$2,158.81	\$1,634.03	\$2,385.38	\$2,206.73
	Interstate	\$647.94	\$580.37	\$640.28	\$618.77
	Intralata	\$3,564.33	\$3,204.36	\$3,265.45	\$3,243.56
	Local	\$176.22	\$112.64	\$117.66	\$86.72
WV_DOC-Anthony Correctional Center Total		\$6,547.29	\$5,531.40	\$6,408.78	\$6,155.78
WV_DOC-Beckley Correctional Center	Interlata	\$712.28	\$792.85	\$673.66	\$892.19
	Interstate	\$225.45	\$270.17	\$177.44	\$210.28
	Intralata	\$725.15	\$806.66	\$798.44	\$786.15
	Local	\$537.14	\$631.87	\$523.44	\$562.07
WV_DOC-Beckley Correctional Center Total		\$2,200.02	\$2,501.54	\$2,172.98	\$2,450.69
WV_DOC-Charleston Work Release Center	Interlata	\$319.92	\$328.61	\$244.18	\$226.17
	Interstate	\$85.58	\$43.88	\$32.47	\$33.72
	Intralata	\$290.79	\$268.25	\$260.51	\$161.55
	Local	\$208.12	\$243.87	\$206.49	\$177.42
WV_DOC-Charleston Work Release Center Total		\$904.42	\$884.62	\$743.65	\$598.86
WV_DOC-Denmar Correctional Center	Interlata	\$1,003.07	\$1,125.21	\$942.67	\$877.46
	Interstate	\$496.56	\$389.74	\$349.08	\$408.43
	Intralata	\$1,754.98	\$1,624.29	\$1,500.15	\$1,607.61
	Local	\$373.94	\$508.43	\$253.77	\$273.70
WV_DOC-Denmar Correctional Center Total		\$3,628.54	\$3,647.66	\$3,045.68	\$3,167.20
WV_DOC-Huntington Work Release Center	Interlata	\$169.75	\$208.99	\$249.00	\$208.51
	Interstate	\$57.47	\$44.27	\$76.52	\$75.58
	Intralata	\$366.83	\$299.06	\$294.14	\$318.70
	Local	\$264.85	\$221.32	\$202.29	\$239.10
WV_DOC-Huntington Work Release Center Total		\$858.89	\$773.64	\$821.95	\$841.89

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-Huttonsville Correctional Center	Interlata	\$9,098.19	\$10,635.37	\$9,652.87	\$9,323.50
	Interstate	\$1,808.51	\$1,863.25	\$1,681.25	\$1,572.50
	Intralata	\$3,901.28	\$3,780.05	\$3,392.62	\$3,701.62
	Local	\$3,946.41	\$3,836.99	\$3,345.22	\$3,493.84
	Puerto Rico & Virgin Islands	\$14.69	\$7.39		
WV_DOC-Huttonsville Correctional Center Total		\$18,769.08	\$20,123.06	\$18,071.96	\$18,091.45
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$3,022.31	\$2,604.36	\$2,701.21	\$2,992.79
	Interstate	\$1,479.84	\$1,181.26	\$1,181.97	\$1,205.50
	Intralata	\$5,246.75	\$4,862.92	\$4,531.26	\$5,187.23
	Local	\$592.21	\$484.25	\$402.09	\$450.29
WV_DOC-Lakin Correctional Cntr For Women Total		\$10,341.11	\$9,132.79	\$8,816.52	\$9,835.81
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,219.84	\$1,947.08	\$1,822.54	\$2,202.50
	Interstate	\$314.39	\$312.95	\$230.11	\$99.81
	Intralata	\$196.81	\$76.38	\$131.30	\$174.52
	Local	\$91.79	\$121.82	\$232.07	\$199.24
	Puerto Rico & Virgin Islands		\$24.57	\$13.82	
WV_DOC-Martinsburg Correctional Center Total		\$2,822.83	\$2,482.80	\$2,429.83	\$2,676.07
WV_DOC-Mount Olive Correctional Complex	Canada	\$1.31			
	Interlata	\$3,552.63	\$3,630.80	\$3,297.79	\$3,302.62
	Interstate	\$1,591.69	\$1,650.65	\$1,418.04	\$1,557.28
	Intralata	\$4,535.63	\$4,384.26	\$3,958.33	\$3,993.73
	Local	\$1,495.50	\$1,392.43	\$1,218.87	\$1,437.11
	Puerto Rico & Virgin Islands	\$1.31	\$0.85	\$1.93	\$0.85
WV_DOC-Mount Olive Correctional Complex Total		\$11,178.07	\$11,059.00	\$9,894.97	\$10,291.60
WV_DOC-Northern Correctional Center	Canada	\$20.28	\$23.66	\$27.04	\$16.90
	Interlata	\$964.12	\$1,145.43	\$1,176.17	\$1,225.03
	Interstate	\$354.01	\$394.54	\$362.20	\$303.78

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
	Intralata	\$527.70	\$532.68	\$393.84	\$377.20
	Local	\$555.78	\$605.35	\$650.78	\$635.53
WV_DOC-Northern Correctional Center Total		\$2,421.89	\$2,701.66	\$2,610.03	\$2,558.44
WV_DOC-Ohio County Correctional Center	Interlata	\$737.96	\$632.55	\$369.52	\$370.66
	Interstate	\$58.76	\$60.94	\$90.71	\$85.29
	Intralata	\$260.76	\$204.74	\$146.12	\$215.54
	Local	\$303.03	\$383.27	\$329.11	\$236.81
WV_DOC-Ohio County Correctional Center Total		\$1,360.51	\$1,281.51	\$935.47	\$908.30
WV_DOC-Parkersburg Work Release Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Parkersburg Work Release Center Total					
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,234.82	\$3,266.01	\$2,656.09	\$3,232.03
	Interstate	\$568.33	\$798.99	\$668.12	\$627.47
	Intralata	\$1,250.14	\$1,347.14	\$921.88	\$972.06
	Local	\$1,199.63	\$1,547.95	\$1,453.43	\$1,479.95
WV_DOC-Pruntytown Correctional Center Total		\$6,252.92	\$6,960.10	\$5,699.52	\$6,311.52
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,080.59	\$3,289.01	\$3,084.21	\$2,940.26
	Interstate	\$859.72	\$854.47	\$718.32	\$718.32
	Intralata	\$3,507.23	\$3,831.55	\$3,726.48	\$3,943.73
	Local	\$2,191.20	\$2,098.00	\$1,843.75	\$1,874.27

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-12	Jun-12	Jul-12	Aug-12
WV_DOC-St. Marys Correctional Center Total		\$9,638.73	\$10,073.02	\$9,372.76	\$9,476.57
Grand Total		\$76,924.30	\$77,152.83	\$71,024.09	\$73,364.17

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,458.11	\$5,887.78	\$6,151.39	\$6,124.33
	Collect	\$756.62	\$777.29	\$616.63	\$400.58
WV_DOC-Anthony Correctional Center Total		\$6,214.73	\$6,665.08	\$6,768.02	\$6,524.91
WV_DOC-Beckley Correctional Center	Advance Pay	\$1,241.11	\$1,223.81	\$1,202.82	\$1,108.04
	Calling Card	\$686.04	\$607.00	\$562.26	\$739.96
	Collect	\$382.06	\$327.79	\$237.31	\$239.43
WV_DOC-Beckley Correctional Center Total		\$2,309.20	\$2,158.60	\$2,002.40	\$2,087.43
WV_DOC-Charleston Work Release Center	Advance Pay	\$417.13	\$489.04	\$512.83	\$450.56
	Calling Card	\$175.19	\$327.72	\$399.06	\$337.89
	Collect	\$121.18	\$105.95	\$72.26	\$59.08
WV_DOC-Charleston Work Release Center Total		\$713.51	\$922.71	\$984.16	\$847.53
WV_DOC-Denmar Correctional Center	Advance Pay	\$2,274.20	\$2,275.33	\$2,984.91	\$3,145.73
	Collect	\$569.64	\$618.34	\$690.42	\$680.35
WV_DOC-Denmar Correctional Center Total		\$2,843.84	\$2,893.66	\$3,675.33	\$3,826.08
WV_DOC-Huntington Work Release Center	Advance Pay	\$470.79	\$459.63	\$444.95	\$525.22
	Calling Card	\$219.82	\$270.52	\$270.79	\$220.80
	Collect	\$186.42	\$206.36	\$172.13	\$122.11
WV_DOC-Huntington Work Release Center Total		\$877.03	\$936.51	\$887.87	\$868.13
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$15,673.01	\$15,333.62	\$13,896.54	\$16,435.30
	Collect	\$3,151.34	\$2,938.17	\$2,754.31	\$2,386.33
WV_DOC-Huttonsville Correctional Center Total		\$18,824.35	\$18,271.78	\$16,650.85	\$18,821.62
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$8,127.50	\$8,049.59	\$8,621.02	\$8,804.73
	Collect	\$1,612.20	\$1,673.72	\$1,677.84	\$996.45
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,739.70	\$9,723.31	\$10,298.86	\$9,801.18
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$2,238.91	\$2,374.56	\$2,325.29	\$2,588.68
	Collect	\$296.04	\$339.52	\$338.88	\$244.35
WV_DOC-Martinsburg Correctional Center Total		\$2,534.95	\$2,714.08	\$2,664.18	\$2,833.04

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$7,412.74	\$7,219.91	\$8,328.90	\$8,599.25
	Collect	\$2,835.23	\$2,588.50	\$2,747.58	\$2,665.99
WV_DOC-Mount Olive Correctional Complex Total		\$10,247.97	\$9,808.41	\$11,076.48	\$11,265.24
WV_DOC-Northern Correctional Center	Advance Pay	\$2,083.18	\$2,431.60	\$2,273.24	\$2,477.71
	Collect	\$573.39	\$515.62	\$568.30	\$475.25
WV_DOC-Northern Correctional Center Total		\$2,656.57	\$2,947.22	\$2,841.54	\$2,952.95
WV_DOC-Ohio County Correctional Center	Advance Pay	\$936.42	\$1,178.43	\$1,218.50	\$1,108.16
	Collect	\$191.93	\$241.55	\$225.40	\$146.56
WV_DOC-Ohio County Correctional Center Total		\$1,128.35	\$1,419.97	\$1,443.89	\$1,254.71
WV_DOC-Parkersburg Work Release Center	Advance Pay	\$1,902.02	\$1,780.50	\$1,682.01	\$1,734.92
	Calling Card	\$106.03	\$533.64	\$508.83	\$585.60
	Collect	\$383.26	\$382.44	\$226.13	\$206.56
WV_DOC-Parkersburg Work Release Center Total		\$2,391.31	\$2,696.58	\$2,416.97	\$2,527.08
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$5,266.18	\$5,517.04	\$5,909.19	\$5,259.99
	Collect	\$1,094.80	\$967.42	\$969.52	\$971.81
WV_DOC-Pruntytown Correctional Center Total		\$6,360.98	\$6,484.46	\$6,878.71	\$6,231.79
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$7,860.11	\$8,273.79	\$8,742.58	\$8,421.56
	Collect	\$1,530.24	\$1,494.27	\$1,586.84	\$1,204.01
WV_DOC-St. Marys Correctional Center Total		\$9,390.35	\$9,768.06	\$10,329.42	\$9,625.58
Grand Total		\$76,232.89	\$77,410.48	\$78,918.66	\$79,467.26

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
Site Name	Rate Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-Anthony Correctional Center	Interlata	\$2,418.67	\$2,181.00	\$2,194.32	\$2,096.66
	Interstate	\$675.95	\$725.11	\$929.98	\$693.78
	Intralata	\$3,023.81	\$3,492.93	\$3,289.41	\$3,238.33
	Local	\$96.30	\$266.04	\$354.31	\$496.13
WV_DOC-Anthony Correctional Center Total		\$6,214.73	\$6,665.08	\$6,768.02	\$6,524.91
WV_DOC-Beckley Correctional Center	Interlata	\$940.52	\$982.14	\$932.64	\$876.02
	Interstate	\$142.85	\$125.39	\$94.46	\$112.20
	Intralata	\$676.96	\$578.43	\$589.28	\$715.60
	Local	\$548.87	\$472.64	\$386.01	\$383.60
WV_DOC-Beckley Correctional Center Total		\$2,309.20	\$2,158.60	\$2,002.40	\$2,087.43
WV_DOC-Charleston Work Release Center	Interlata	\$262.07	\$351.86	\$364.01	\$325.08
	Interstate	\$87.76	\$60.17	\$36.78	\$52.83
	Intralata	\$219.96	\$342.92	\$371.49	\$321.41
	Local	\$143.72	\$167.77	\$211.88	\$148.20
WV_DOC-Charleston Work Release Center Total		\$713.51	\$922.71	\$984.16	\$847.53
WV_DOC-Denmar Correctional Center	Interlata	\$791.06	\$1,078.16	\$1,316.06	\$1,519.09
	Interstate	\$344.11	\$262.23	\$414.88	\$351.64
	Intralata	\$1,403.72	\$1,246.97	\$1,571.39	\$1,695.51
	Local	\$304.93	\$306.31	\$373.00	\$259.84
WV_DOC-Denmar Correctional Center Total		\$2,843.84	\$2,893.66	\$3,675.33	\$3,826.08
WV_DOC-Huntington Work Release Center	Interlata	\$198.63	\$217.84	\$202.81	\$217.55
	Interstate	\$66.05	\$82.98	\$71.45	\$89.96
	Intralata	\$335.76	\$386.96	\$427.42	\$389.13
	Local	\$276.58	\$248.72	\$186.19	\$171.49
WV_DOC-Huntington Work Release Center Total		\$877.03	\$936.51	\$887.87	\$868.13

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-Huttonsville Correctional Center	Interlata	\$9,777.41	\$9,541.76	\$8,427.63	\$9,271.16
	Interstate	\$1,863.63	\$1,705.32	\$1,564.14	\$1,577.64
	Intralata	\$3,876.82	\$3,862.63	\$3,771.02	\$4,596.21
	Local	\$3,306.50	\$3,162.08	\$2,888.07	\$3,376.61
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$18,824.35	\$18,271.78	\$16,650.85	\$18,821.62
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$2,985.78	\$2,731.60	\$3,115.53	\$2,820.10
	Interstate	\$1,047.14	\$845.91	\$957.53	\$1,080.09
	Intralata	\$5,379.95	\$5,738.93	\$5,626.57	\$5,268.38
	Local	\$326.81	\$406.87	\$599.23	\$632.61
	Puerto Rico & Virgin Islands				
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,739.70	\$9,723.31	\$10,298.86	\$9,801.18
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,018.23	\$2,112.00	\$1,981.88	\$2,111.19
	Interstate	\$124.44	\$233.63	\$230.08	\$296.90
	Intralata	\$75.09	\$152.70	\$94.34	\$60.06
	Local	\$317.19	\$215.74	\$357.87	\$364.90
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$2,534.95	\$2,714.08	\$2,664.18	\$2,833.04
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,581.21	\$3,316.78	\$3,769.10	\$3,627.60
	Interstate	\$1,449.55	\$1,400.54	\$1,646.25	\$1,801.60
	Intralata	\$3,757.16	\$3,718.21	\$4,070.17	\$4,186.30
	Local	\$1,460.06	\$1,372.88	\$1,588.55	\$1,649.74
	Puerto Rico & Virgin Islands			\$2.39	
WV_DOC-Mount Olive Correctional Complex Total		\$10,247.97	\$9,808.41	\$11,076.48	\$11,265.24
WV_DOC-Northern Correctional Center	Canada	\$26.64	\$23.66	\$27.04	\$20.28
	Interlata	\$1,177.20	\$1,207.90	\$1,105.24	\$1,165.62
	Interstate	\$344.76	\$256.39	\$414.62	\$361.16

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
	Intralata	\$444.35	\$863.77	\$559.00	\$476.53
	Local	\$663.62	\$595.49	\$735.64	\$929.36
WV_DOC-Northern Correctional Center Total		\$2,656.57	\$2,947.22	\$2,841.54	\$2,952.95
WV_DOC-Ohio County Correctional Center	Interlata	\$554.07	\$737.02	\$737.77	\$620.97
	Interstate	\$64.38	\$65.14	\$99.54	\$70.65
	Intralata	\$351.75	\$413.37	\$319.62	\$274.76
	Local	\$158.15	\$204.45	\$286.96	\$288.34
WV_DOC-Ohio County Correctional Center Total		\$1,128.35	\$1,419.97	\$1,443.89	\$1,254.71
WV_DOC-Parkersburg Work Release Center	Interlata	\$1,014.07	\$904.53	\$800.26	\$848.04
	Interstate	\$176.18	\$202.83	\$105.28	\$149.31
	Intralata	\$847.60	\$1,066.22	\$971.39	\$1,010.34
	Local	\$353.45	\$523.00	\$540.03	\$519.39
WV_DOC-Parkersburg Work Release Center Total		\$2,391.31	\$2,696.58	\$2,416.97	\$2,527.08
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,308.60	\$3,311.10	\$3,579.08	\$2,995.27
	Interstate	\$534.10	\$447.55	\$592.36	\$457.61
	Intralata	\$1,198.13	\$1,397.00	\$1,395.86	\$1,367.92
	Local	\$1,320.16	\$1,328.81	\$1,311.41	\$1,410.99
WV_DOC-Pruntytown Correctional Center Total		\$6,360.98	\$6,484.46	\$6,878.71	\$6,231.79
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,333.86	\$3,703.73	\$3,729.64	\$3,834.67
	Interstate	\$682.67	\$783.86	\$906.63	\$775.26
	Intralata	\$3,801.72	\$3,461.02	\$3,488.91	\$3,181.97
	Local	\$1,572.10	\$1,819.45	\$2,204.24	\$1,833.68

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COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-12	Oct-12	Nov-12	Dec-12
WV_DOC-St. Marys Correctional Center Total		\$9,390.35	\$9,768.06	\$10,329.42	\$9,625.58
Grand Total		\$76,232.83	\$77,410.43	\$78,918.66	\$79,467.26

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,569.43	\$5,827.39	\$5,561.64	\$5,375.68
	Collect	\$294.51	\$292.00	\$288.02	\$237.12
WV_DOC-Anthony Correctional Center Total		\$5,863.94	\$6,119.39	\$5,849.66	\$5,612.79
WV_DOC-Beckley Correctional Center	Advance Pay	\$1,320.66	\$1,494.61	\$1,490.82	\$1,174.92
	Calling Card	\$597.27	\$503.96	\$449.87	\$563.82
	Collect	\$162.99	\$164.65	\$145.44	\$138.39
WV_DOC-Beckley Correctional Center Total		\$2,080.91	\$2,163.22	\$2,086.13	\$1,877.14
WV_DOC-Charleston Work Release Center	Advance Pay	\$459.49	\$529.51	\$453.61	\$470.01
	Calling Card	\$239.68	\$270.20	\$201.88	\$180.30
	Collect	\$66.98	\$52.97	\$32.68	\$36.98
WV_DOC-Charleston Work Release Center Total		\$766.15	\$852.68	\$688.16	\$687.29
WV_DOC-Denmar Correctional Center	Advance Pay	\$2,653.03	\$2,568.38	\$2,658.41	\$3,039.00
	Collect	\$387.31	\$389.83	\$311.19	\$365.84
WV_DOC-Denmar Correctional Center Total		\$3,040.34	\$2,958.21	\$2,969.60	\$3,404.84
WV_DOC-Huntington Work Release Center	Advance Pay	\$549.71	\$612.39	\$504.29	\$745.78
	Calling Card	\$218.62	\$141.82	\$131.30	\$171.29
	Collect	\$126.29	\$130.94	\$54.88	\$101.76
WV_DOC-Huntington Work Release Center Total		\$894.62	\$885.16	\$690.47	\$1,018.83
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$17,036.41	\$16,401.85	\$16,481.89	\$16,942.83
	Collect	\$1,822.98	\$1,758.22	\$1,530.79	\$1,855.96
WV_DOC-Huttonsville Correctional Center Total		\$18,859.39	\$18,160.07	\$18,012.68	\$18,798.79
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$8,885.06	\$9,146.57	\$8,892.50	\$10,134.37
	Collect	\$813.86	\$865.94	\$711.87	\$771.05
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,698.91	\$10,012.51	\$9,604.37	\$10,905.42
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$2,623.94	\$2,557.40	\$2,593.65	\$3,115.89
	Collect	\$150.51	\$148.35	\$173.90	\$127.51
WV_DOC-Martinsburg Correctional Center Total		\$2,774.45	\$2,705.74	\$2,767.56	\$3,243.40

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$8,446.24	\$8,617.08	\$8,212.11	\$8,949.83
	Collect	\$1,945.55	\$1,955.56	\$1,614.47	\$1,896.56
WV_DOC-Mount Olive Correctional Complex Total		\$10,391.79	\$10,572.64	\$9,826.58	\$10,846.39
WV_DOC-Northern Correctional Center	Advance Pay	\$2,743.11	\$2,947.87	\$2,607.83	\$3,214.15
	Collect	\$382.94	\$342.67	\$301.38	\$319.44
WV_DOC-Northern Correctional Center Total		\$3,126.05	\$3,290.54	\$2,909.21	\$3,533.59
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,164.09	\$1,572.69	\$1,432.00	\$1,509.86
	Collect	\$150.13	\$160.49	\$138.35	\$118.45
WV_DOC-Ohio County Correctional Center Total		\$1,314.22	\$1,733.18	\$1,570.35	\$1,628.31
WV_DOC-Parkersburg Work Release Center	Advance Pay	\$1,708.73	\$1,592.71	\$1,502.60	\$1,609.62
	Calling Card	\$420.65	\$550.24	\$528.66	\$736.70
	Collect	\$174.87	\$173.96	\$177.27	\$152.46
WV_DOC-Parkersburg Work Release Center Total		\$2,304.26	\$2,316.92	\$2,208.53	\$2,498.78
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$5,634.02	\$6,547.65	\$7,098.44	\$6,637.06
	Collect	\$705.38	\$665.65	\$468.70	\$499.94
WV_DOC-Pruntytown Correctional Center Total		\$6,339.40	\$7,213.30	\$7,567.15	\$7,137.00
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$7,833.70	\$9,078.71	\$8,752.59	\$8,586.40
	Collect	\$867.92	\$895.91	\$740.64	\$778.19
WV_DOC-St. Marys Correctional Center Total		\$8,701.62	\$9,974.62	\$9,493.23	\$9,364.59
Grand Total		\$78,456.03	\$78,958.17	\$76,243.67	\$80,557.16

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
Site Name	Rate Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-Anthony Correctional Center	Interlata	\$2,004.93	\$2,098.52	\$1,981.80	\$1,751.06
	Interstate	\$441.43	\$529.89	\$311.83	\$446.21
	Intralata	\$3,088.00	\$3,047.96	\$3,074.94	\$2,970.37
	Local	\$329.58	\$443.02	\$481.09	\$445.15
WV_DOC-Anthony Correctional Center Total		\$5,863.94	\$6,119.39	\$5,849.66	\$5,612.79
WV_DOC-Beckley Correctional Center	Interlata	\$880.62	\$875.78	\$847.91	\$830.89
	Interstate	\$76.20	\$54.13	\$48.63	\$76.21
	Intralata	\$707.65	\$898.11	\$951.05	\$796.93
	Local	\$416.45	\$335.20	\$238.54	\$173.10
WV_DOC-Beckley Correctional Center Total		\$2,080.91	\$2,163.22	\$2,086.13	\$1,877.14
WV_DOC-Charleston Work Release Center	Interlata	\$160.62	\$172.91	\$107.21	\$171.57
	Interstate	\$48.53	\$52.29	\$13.62	\$21.52
	Intralata	\$412.24	\$421.62	\$348.74	\$303.59
	Local	\$144.76	\$205.85	\$218.60	\$190.60
WV_DOC-Charleston Work Release Center Total		\$766.15	\$852.68	\$688.16	\$687.29
WV_DOC-Denmar Correctional Center	Interlata	\$1,217.53	\$1,159.03	\$1,135.77	\$1,116.64
	Interstate	\$309.02	\$295.99	\$322.49	\$491.04
	Intralata	\$1,289.60	\$1,264.68	\$1,244.18	\$1,471.25
	Local	\$224.18	\$238.51	\$267.16	\$325.91
WV_DOC-Denmar Correctional Center Total		\$3,040.34	\$2,958.21	\$2,969.60	\$3,404.84
WV_DOC-Huntington Work Release Center	Interlata	\$278.31	\$245.70	\$219.56	\$315.60
	Interstate	\$86.75	\$77.91	\$40.69	\$94.27
	Intralata	\$365.04	\$404.99	\$357.29	\$571.44
	Local	\$164.52	\$156.56	\$72.93	\$37.52
WV_DOC-Huntington Work Release Center Total		\$894.62	\$885.16	\$690.47	\$1,018.83

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-Huttonsville Correctional Center	Interlata	\$8,452.25	\$8,166.16	\$8,153.55	\$8,596.37
	Interstate	\$1,441.06	\$1,720.81	\$1,765.67	\$2,070.99
	Intralata	\$4,723.57	\$4,520.71	\$4,302.27	\$4,093.62
	Local	\$4,242.51	\$3,752.40	\$3,791.18	\$4,037.81
	Puerto Rico & Virgin Islands				
WV_DOC-Huttonsville Correctional Center Total		\$18,859.39	\$18,160.07	\$18,012.68	\$18,798.79
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$2,704.13	\$3,086.32	\$2,762.59	\$3,640.68
	Interstate	\$1,051.85	\$1,039.67	\$908.77	\$1,138.03
	Intralata	\$5,332.98	\$5,241.97	\$5,254.95	\$5,494.15
	Local	\$609.96	\$644.56	\$678.06	\$632.56
	Puerto Rico & Virgin Islands				
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,698.91	\$10,012.51	\$9,604.37	\$10,905.42
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,098.23	\$2,167.59	\$2,372.85	\$2,576.32
	Interstate	\$152.03	\$224.38	\$179.73	\$232.43
	Intralata	\$151.79	\$77.10	\$41.57	\$50.92
	Local	\$372.39	\$236.68	\$173.40	\$383.73
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$2,774.45	\$2,705.74	\$2,767.56	\$3,243.40
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,205.58	\$3,202.46	\$3,081.95	\$3,600.87
	Interstate	\$1,460.89	\$1,520.94	\$1,332.91	\$1,266.05
	Intralata	\$4,015.92	\$4,236.17	\$3,927.31	\$4,243.68
	Local	\$1,707.17	\$1,611.98	\$1,484.41	\$1,735.79
	Puerto Rico & Virgin Islands	\$2.23	\$1.08		
WV_DOC-Mount Olive Correctional Complex Total		\$10,391.79	\$10,572.64	\$9,826.58	\$10,846.39
WV_DOC-Northern Correctional Center	Canada	\$26.03	\$23.66	\$25.02	\$30.42
	Interlata	\$1,309.70	\$1,527.88	\$1,318.05	\$1,581.28
	Interstate	\$270.68	\$251.30	\$241.54	\$228.19

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
	Intralata	\$616.75	\$806.29	\$555.81	\$521.28
	Local	\$902.88	\$681.42	\$768.80	\$1,172.42
WV_DOC-Northern Correctional Center Total		\$3,126.05	\$3,290.54	\$2,909.21	\$3,533.59
WV_DOC-Ohio County Correctional Center	Interlata	\$637.75	\$888.29	\$769.42	\$991.49
	Interstate	\$70.39	\$96.87	\$108.23	\$83.63
	Intralata	\$246.22	\$452.46	\$315.75	\$106.33
	Local	\$359.86	\$295.56	\$376.96	\$446.85
WV_DOC-Ohio County Correctional Center Total		\$1,314.22	\$1,733.18	\$1,570.35	\$1,628.31
WV_DOC-Parkersburg Work Release Center	Interlata	\$818.29	\$699.39	\$642.86	\$826.50
	Interstate	\$174.19	\$160.48	\$184.90	\$215.49
	Intralata	\$978.41	\$1,058.68	\$936.50	\$832.77
	Local	\$333.37	\$398.37	\$444.27	\$624.02
WV_DOC-Parkersburg Work Release Center Total		\$2,304.26	\$2,316.92	\$2,208.53	\$2,498.78
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,085.37	\$3,763.28	\$4,051.90	\$3,721.15
	Interstate	\$453.88	\$481.59	\$497.95	\$458.01
	Intralata	\$1,408.05	\$1,694.45	\$1,602.19	\$1,283.15
	Local	\$1,392.10	\$1,273.97	\$1,415.11	\$1,674.70
WV_DOC-Pruntytown Correctional Center Total		\$6,339.40	\$7,213.30	\$7,567.15	\$7,137.00
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,338.21	\$3,876.83	\$3,634.98	\$3,456.01
	Interstate	\$579.46	\$663.69	\$740.88	\$569.94
	Intralata	\$2,985.02	\$3,616.16	\$3,570.37	\$4,031.64
	Local	\$1,798.93	\$1,817.95	\$1,547.00	\$1,307.00

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Jan-13	Feb-13	Mar-13	Apr-13
WV_DOC-St. Marys Correctional Center Total		\$8,701.62	\$9,974.62	\$9,493.23	\$9,364.59
Grand Total		\$76,156.03	\$78,958.17	\$76,243.67	\$80,557.16

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-Anthony Correctional Center	Advance Pay	\$4,901.87	\$5,854.89	\$5,558.81	\$5,650.84
	Collect	\$270.83	\$254.19	\$170.84	\$200.85
WV_DOC-Anthony Correctional Center Total		\$5,172.70	\$6,109.09	\$5,729.65	\$5,851.69
WV_DOC-Beckley Correctional Center	Advance Pay	\$973.95	\$1,110.35	\$931.49	\$1,110.67
	Calling Card	\$475.37	\$485.41	\$335.66	\$364.39
	Collect	\$170.38	\$146.21	\$103.21	\$101.10
WV_DOC-Beckley Correctional Center Total		\$1,619.71	\$1,741.98	\$1,370.37	\$1,576.16
WV_DOC-Charleston Work Release Center	Advance Pay	\$452.89	\$564.88	\$497.67	\$383.10
	Calling Card	\$205.49	\$252.74	\$274.20	\$361.79
	Collect	\$43.50	\$38.02	\$45.15	\$25.00
WV_DOC-Charleston Work Release Center Total		\$701.88	\$855.64	\$817.03	\$769.89
WV_DOC-Denmar Correctional Center	Advance Pay	\$3,093.05	\$3,144.50	\$2,675.51	\$2,472.23
	Collect	\$364.48	\$351.88	\$319.63	\$321.52
WV_DOC-Denmar Correctional Center Total		\$3,457.52	\$3,496.38	\$2,995.14	\$2,793.75
WV_DOC-Huntington Work Release Center	Advance Pay	\$715.20	\$735.67	\$600.21	\$639.81
	Calling Card	\$135.64	\$183.15	\$263.29	\$190.91
	Collect	\$64.73	\$68.60	\$37.44	\$81.97
WV_DOC-Huntington Work Release Center Total		\$915.58	\$987.42	\$900.95	\$912.70
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$15,404.20	\$15,439.21	\$14,763.12	\$15,243.14
	Collect	\$1,681.13	\$1,533.47	\$1,519.78	\$1,655.46
WV_DOC-Huttonsville Correctional Center Total		\$17,085.33	\$16,972.67	\$16,282.90	\$16,898.59
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$9,876.42	\$9,741.88	\$8,910.24	\$10,054.75
	Collect	\$772.20	\$752.64	\$687.86	\$596.86
WV_DOC-Lakin Correctional Cntr For Women Total		\$10,648.62	\$10,494.52	\$9,598.10	\$10,651.61
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$3,041.67	\$2,939.60	\$2,188.25	\$2,249.69
	Collect	\$72.98	\$99.11	\$74.29	\$177.42
WV_DOC-Martinsburg Correctional Center Total		\$3,114.65	\$3,038.70	\$2,262.54	\$2,427.11

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$8,679.24	\$8,668.15	\$8,718.21	\$9,410.73
	Collect	\$1,708.43	\$1,674.01	\$1,620.65	\$1,596.83
WV_DOC-Mount Olive Correctional Complex Total		\$10,387.67	\$10,342.17	\$10,338.86	\$11,007.56
WV_DOC-Northern Correctional Center	Advance Pay	\$2,971.42	\$2,161.45	\$2,460.13	\$2,422.92
	Collect	\$301.40	\$314.45	\$256.06	\$247.17
WV_DOC-Northern Correctional Center Total		\$3,272.82	\$2,475.90	\$2,716.19	\$2,670.09
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,668.04	\$1,697.16	\$1,571.03	\$1,542.11
	Collect	\$118.40	\$97.23	\$65.39	\$78.00
WV_DOC-Ohio County Correctional Center Total		\$1,786.44	\$1,794.39	\$1,636.42	\$1,620.12
WV_DOC-Parkersburg Work Release Center	Advance Pay	\$1,239.52	\$1,196.31	\$1,164.72	\$1,263.70
	Calling Card	\$760.28	\$710.75	\$643.04	\$424.02
	Collect	\$108.09	\$73.23	\$90.91	\$72.35
WV_DOC-Parkersburg Work Release Center Total		\$2,107.90	\$1,980.29	\$1,898.68	\$1,760.08
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$6,332.59	\$5,851.92	\$5,912.54	\$5,956.03
	Collect	\$459.22	\$484.04	\$339.69	\$346.06
WV_DOC-Pruntytown Correctional Center Total		\$6,791.80	\$6,335.96	\$6,252.22	\$6,302.09
WV_DOC-Salem Correctional Center	Advance Pay				
	Collect				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Advance Pay	\$7,961.25	\$8,681.46	\$8,822.20	\$9,018.90
	Collect	\$796.53	\$754.02	\$688.65	\$832.56
WV_DOC-St. Marys Correctional Center Total		\$8,757.78	\$9,435.49	\$9,510.84	\$9,851.45
Grand Total		\$78,820.39	\$76,060.60	\$72,309.90	\$75,092.89

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type

2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
Site Name	Rate Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-Anthony Correctional Center	Interlata	\$1,481.60	\$1,982.86	\$1,890.18	\$1,832.93
	Interstate	\$511.28	\$439.68	\$348.57	\$409.16
	Intralata	\$2,730.20	\$3,232.39	\$3,101.91	\$3,088.62
	Local	\$449.62	\$454.15	\$389.00	\$520.98
WV_DOC-Anthony Correctional Center Total		\$5,172.70	\$6,109.09	\$5,729.65	\$5,851.69
WV_DOC-Beckley Correctional Center	Interlata	\$797.71	\$813.81	\$634.04	\$659.54
	Interstate	\$86.81	\$122.91	\$47.56	\$76.80
	Intralata	\$592.75	\$634.59	\$543.41	\$624.26
	Local	\$142.43	\$170.66	\$145.36	\$215.55
WV_DOC-Beckley Correctional Center Total		\$1,619.71	\$1,741.98	\$1,370.37	\$1,576.16
WV_DOC-Charleston Work Release Center	Interlata	\$192.61	\$251.14	\$242.37	\$143.68
	Interstate	\$19.36	\$8.03	\$14.66	\$34.68
	Intralata	\$291.32	\$365.79	\$314.99	\$313.77
	Local	\$198.58	\$230.67	\$245.02	\$277.75
WV_DOC-Charleston Work Release Center Total		\$701.88	\$855.64	\$817.03	\$769.89
WV_DOC-Denmar Correctional Center	Interlata	\$1,098.58	\$1,238.81	\$1,142.93	\$1,057.16
	Interstate	\$358.53	\$412.60	\$343.48	\$295.05
	Intralata	\$1,654.58	\$1,483.08	\$1,243.72	\$1,137.02
	Local	\$345.83	\$361.89	\$265.02	\$304.53
WV_DOC-Denmar Correctional Center Total		\$3,457.52	\$3,496.38	\$2,995.14	\$2,793.75
WV_DOC-Huntington Work Release Center	Interlata	\$285.00	\$295.65	\$289.29	\$334.71
	Interstate	\$67.96	\$43.18	\$55.25	\$85.38
	Intralata	\$491.00	\$543.69	\$358.36	\$323.99
	Local	\$71.62	\$104.90	\$198.05	\$168.61
WV_DOC-Huntington Work Release Center Total		\$915.58	\$987.42	\$900.95	\$912.70

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-Huttonsville Correctional Center	Interlata	\$7,294.74	\$7,820.98	\$7,622.85	\$7,563.94
	Interstate	\$1,789.98	\$1,642.12	\$1,780.21	\$1,823.96
	Intralata	\$4,041.80	\$3,735.48	\$3,478.72	\$4,105.61
	Local	\$3,958.81	\$3,774.10	\$3,393.30	\$3,403.78
	Puerto Rico & Virgin Islands			\$7.81	\$1.30
WV_DOC-Huttonsville Correctional Center Total		\$17,085.33	\$16,972.67	\$16,282.90	\$16,898.59
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$3,577.56	\$3,475.25	\$3,228.05	\$3,239.16
	Interstate	\$1,200.04	\$1,213.69	\$1,323.53	\$1,577.92
	Intralata	\$5,266.64	\$5,072.04	\$4,259.94	\$4,884.04
	Local	\$604.38	\$733.55	\$786.58	\$950.49
WV_DOC-Lakin Correctional Cntr For Women Total		\$10,648.62	\$10,494.52	\$9,598.10	\$10,651.61
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,472.90	\$2,376.53	\$1,795.60	\$1,934.32
	Interstate	\$279.00	\$299.39	\$136.88	\$198.74
	Intralata	\$95.98	\$104.44	\$121.38	\$54.12
	Local	\$266.77	\$258.34	\$208.68	\$239.93
	Puerto Rico & Virgin Islands				
WV_DOC-Martinsburg Correctional Center Total		\$3,114.65	\$3,038.70	\$2,262.54	\$2,427.11
WV_DOC-Mount Olive Correctional Complex	Canada				
	Interlata	\$3,503.35	\$3,584.62	\$3,245.30	\$3,155.47
	Interstate	\$1,214.63	\$1,234.51	\$1,320.53	\$1,477.67
	Intralata	\$3,908.44	\$3,563.99	\$3,929.18	\$4,294.83
	Local	\$1,761.25	\$1,959.05	\$1,843.85	\$2,079.59
	Puerto Rico & Virgin Islands				
WV_DOC-Mount Olive Correctional Complex Total		\$10,387.67	\$10,342.17	\$10,338.86	\$11,007.56
WV_DOC-Northern Correctional Center	Canada	\$20.28	\$27.04	\$19.27	\$17.65
	Interlata	\$1,534.02	\$1,071.08	\$1,197.11	\$1,118.51
	Interstate	\$285.96	\$254.28	\$284.51	\$216.83

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
	Intralata	\$599.64	\$596.70	\$601.79	\$472.73
	Local	\$832.92	\$526.80	\$613.51	\$844.37
WV_DOC-Northern Correctional Center Total		\$3,272.82	\$2,475.90	\$2,716.19	\$2,670.09
WV_DOC-Ohio County Correctional Center	Interlata	\$984.79	\$800.80	\$835.64	\$781.69
	Interstate	\$106.05	\$44.75	\$110.70	\$104.10
	Intralata	\$226.92	\$386.28	\$94.13	\$214.43
	Local	\$468.68	\$562.57	\$595.95	\$519.90
WV_DOC-Ohio County Correctional Center Total		\$1,786.44	\$1,794.39	\$1,636.42	\$1,620.12
WV_DOC-Parkersburg Work Release Center	Interlata	\$759.56	\$528.06	\$604.64	\$637.26
	Interstate	\$167.27	\$184.71	\$143.05	\$96.10
	Intralata	\$561.10	\$617.18	\$556.72	\$619.36
	Local	\$619.97	\$650.34	\$594.26	\$407.36
WV_DOC-Parkersburg Work Release Center Total		\$2,107.90	\$1,980.29	\$1,898.68	\$1,760.08
WV_DOC-Pruntytown Correctional Center	Interlata	\$3,477.51	\$3,213.05	\$3,265.70	\$3,148.90
	Interstate	\$465.76	\$412.34	\$358.22	\$459.06
	Intralata	\$1,111.08	\$949.37	\$965.50	\$834.37
	Local	\$1,737.45	\$1,761.20	\$1,662.80	\$1,859.77
WV_DOC-Pruntytown Correctional Center Total		\$6,791.80	\$6,335.96	\$6,252.22	\$6,302.09
WV_DOC-Salem Correctional Center	Interlata				
	Interstate				
	Intralata				
	Local				
WV_DOC-Salem Correctional Center Total					
WV_DOC-St. Marys Correctional Center	Interlata	\$3,265.85	\$3,290.15	\$3,286.79	\$3,270.92
	Interstate	\$611.61	\$633.88	\$808.22	\$739.11
	Intralata	\$3,459.68	\$3,860.63	\$3,678.56	\$3,647.47
	Local	\$1,420.64	\$1,650.83	\$1,737.26	\$2,193.95

000142

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	May-13	Jun-13	Jul-13	Aug-13
WV_DOC-St. Marys Correctional Center Total		\$8,757.78	\$9,435.49	\$9,510.84	\$9,851.45
Grand Total		\$75,820.39	\$76,060.60	\$72,309.90	\$75,092.89

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
WV_DOC-Anthony Correctional Center	Advance Pay	\$5,496.69	\$4,917.17	\$260,390.61
	Collect	\$172.40	\$183.96	\$44,252.08
WV_DOC-Anthony Correctional Center Total		\$5,669.09	\$5,101.13	\$304,642.69
WV_DOC-Beckley Correctional Center	Advance Pay	\$805.58	\$923.16	\$34,916.21
	Calling Card	\$404.20	\$440.81	\$15,136.10
	Collect	\$66.03	\$76.19	\$10,847.68
WV_DOC-Beckley Correctional Center Total		\$1,275.81	\$1,440.15	\$60,900.00
WV_DOC-Charleston Work Release Center	Advance Pay	\$385.56	\$332.95	\$15,334.91
	Calling Card	\$340.35	\$341.48	\$10,183.75
	Collect	\$19.87	\$24.58	\$2,909.50
WV_DOC-Charleston Work Release Center Total		\$745.78	\$699.01	\$28,428.16
WV_DOC-Denmar Correctional Center	Advance Pay	\$2,415.82	\$2,472.35	\$109,667.32
	Collect	\$307.25	\$271.34	\$44,941.92
WV_DOC-Denmar Correctional Center Total		\$2,723.07	\$2,743.69	\$154,609.24
WV_DOC-Huntington Work Release Center	Advance Pay	\$626.36	\$611.43	\$15,828.27
	Calling Card	\$70.59	\$149.75	\$7,285.82
	Collect	\$38.09	\$12.22	\$4,436.68
WV_DOC-Huntington Work Release Center Total		\$735.04	\$773.40	\$27,550.77
WV_DOC-Huttonsville Correctional Center	Advance Pay	\$14,530.34	\$14,651.95	\$656,084.28
	Collect	\$1,501.08	\$1,341.44	\$198,944.16
WV_DOC-Huttonsville Correctional Center Total		\$16,031.41	\$15,993.39	\$855,028.44
WV_DOC-Lakin Correctional Cntr For Women	Advance Pay	\$9,303.79	\$8,901.52	\$355,658.02
	Collect	\$515.15	\$594.97	\$103,334.66
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,818.94	\$9,496.49	\$458,992.68
WV_DOC-Martinsburg Correctional Center	Advance Pay	\$2,247.66	\$2,820.83	\$103,064.94
	Collect	\$163.96	\$110.98	\$24,755.68
WV_DOC-Martinsburg Correctional Center Total		\$2,411.62	\$2,931.81	\$127,820.61

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
WV_DOC-Mount Olive Correctional Complex	Advance Pay	\$8,527.25	\$8,108.69	\$333,793.14
	Collect	\$1,540.06	\$1,400.50	\$180,947.37
WV_DOC-Mount Olive Correctional Complex Total		\$10,067.31	\$9,509.20	\$514,740.51
WV_DOC-Northern Correctional Center	Advance Pay	\$2,481.34	\$2,061.80	\$94,488.89
	Collect	\$281.78	\$243.86	\$39,552.35
WV_DOC-Northern Correctional Center Total		\$2,763.12	\$2,305.65	\$134,041.25
WV_DOC-Ohio County Correctional Center	Advance Pay	\$1,599.46	\$1,633.41	\$55,129.45
	Collect	\$71.90	\$106.97	\$12,942.22
WV_DOC-Ohio County Correctional Center Total		\$1,671.36	\$1,740.38	\$68,071.67
WV_DOC-Parkersburg Work Release Center	Advance Pay	\$1,330.67	\$1,251.99	\$20,960.01
	Calling Card	\$401.22	\$309.51	\$7,219.17
	Collect	\$86.80	\$74.93	\$2,383.28
WV_DOC-Parkersburg Work Release Center Total		\$1,818.69	\$1,636.43	\$30,562.47
WV_DOC-Pruntytown Correctional Center	Advance Pay	\$5,580.44	\$5,437.67	\$230,405.33
	Collect	\$294.69	\$404.59	\$63,216.93
WV_DOC-Pruntytown Correctional Center Total		\$5,875.12	\$5,842.26	\$293,622.26
WV_DOC-Salem Correctional Center	Advance Pay		\$978.86	\$978.86
	Collect		\$67.92	\$67.92
WV_DOC-Salem Correctional Center Total			\$1,046.78	\$1,046.78
WV_DOC-St. Marys Correctional Center	Advance Pay	\$8,757.33	\$8,015.60	\$336,014.50
	Collect	\$672.76	\$576.77	\$97,344.84
WV_DOC-St. Marys Correctional Center Total		\$9,430.10	\$8,592.37	\$433,359.33
Grand Total		\$71,096.45	\$69,252.15	\$3,493,416.07

COMMISSION BY RATE TYPE

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
Site Name	Rate Type	Sep-13	Oct-13	Grand Total
WV_DOC-Anthony Correctional Center	Interlata	\$1,959.34	\$1,742.32	\$118,905.17
	Interstate	\$461.23	\$410.92	\$25,223.96
	Intralata	\$2,983.49	\$2,656.76	\$152,081.22
	Local	\$265.04	\$291.14	\$8,432.34
WV_DOC-Anthony Correctional Center Total		\$5,669.09	\$5,101.13	\$304,642.69
WV_DOC-Beckley Correctional Center	Interlata	\$582.80	\$659.53	\$23,620.80
	Interstate	\$37.42	\$58.18	\$4,265.91
	Intralata	\$513.94	\$637.93	\$21,450.63
	Local	\$141.65	\$84.50	\$11,562.65
WV_DOC-Beckley Correctional Center Total		\$1,275.81	\$1,440.15	\$60,900.00
WV_DOC-Charleston Work Release Center	Interlata	\$135.58	\$180.26	\$8,111.30
	Interstate	\$42.88	\$15.35	\$1,913.81
	Intralata	\$281.96	\$191.88	\$9,660.06
	Local	\$285.35	\$311.52	\$8,742.98
WV_DOC-Charleston Work Release Center Total		\$745.78	\$699.01	\$28,428.16
WV_DOC-Denmar Correctional Center	Interlata	\$904.94	\$801.48	\$56,122.56
	Interstate	\$370.57	\$342.48	\$20,364.56
	Intralata	\$1,185.69	\$1,407.94	\$68,893.54
	Local	\$261.86	\$191.79	\$9,228.59
WV_DOC-Denmar Correctional Center Total		\$2,723.07	\$2,743.69	\$154,609.24
WV_DOC-Huntington Work Release Center	Interlata	\$251.36	\$231.74	\$7,639.77
	Interstate	\$50.88	\$54.89	\$2,300.43
	Intralata	\$383.83	\$442.31	\$11,548.11
	Local	\$48.97	\$44.46	\$6,062.47
WV_DOC-Huntington Work Release Center Total		\$735.04	\$773.40	\$27,550.77

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
WV_DOC-Huttonsville Correctional Center	Interlata	\$7,030.21	\$7,275.46	\$432,487.37
	Interstate	\$1,650.90	\$1,611.84	\$97,956.09
	Intralata	\$4,037.56	\$4,122.89	\$177,031.57
	Local	\$3,312.74	\$2,983.20	\$147,522.22
	Puerto Rico & Virgin Islands			\$31.19
WV_DOC-Huttonsville Correctional Center Total		\$16,031.41	\$15,993.39	\$855,028.44
WV_DOC-Lakin Correctional Cntr For Women	Interlata	\$3,085.15	\$3,144.52	\$143,209.80
	Interstate	\$1,398.70	\$1,297.24	\$61,404.85
	Intralata	\$4,417.53	\$4,108.80	\$234,393.11
	Local	\$917.55	\$945.94	\$19,984.93
WV_DOC-Lakin Correctional Cntr For Women Total		\$9,818.94	\$9,496.49	\$458,992.68
WV_DOC-Martinsburg Correctional Center	Interlata	\$2,042.69	\$2,337.48	\$101,168.14
	Interstate	\$175.89	\$178.52	\$12,237.76
	Intralata	\$71.37	\$99.98	\$4,453.69
	Local	\$121.66	\$315.83	\$9,922.63
	Puerto Rico & Virgin Islands			\$38.40
WV_DOC-Martinsburg Correctional Center Total		\$2,411.62	\$2,931.81	\$127,820.61
WV_DOC-Mount Olive Correctional Complex	Canada			\$2.16
	Interlata	\$3,185.78	\$3,064.23	\$167,693.36
	Interstate	\$1,191.88	\$1,218.42	\$86,286.78
	Intralata	\$3,698.10	\$3,556.13	\$189,465.47
	Local	\$1,991.55	\$1,670.41	\$71,268.85
	Puerto Rico & Virgin Islands			\$23.90
WV_DOC-Mount Olive Correctional Complex Total		\$10,067.31	\$9,509.20	\$514,740.51
WV_DOC-Northern Correctional Center	Canada	\$20.28	\$20.28	\$486.41
	Interlata	\$1,267.00	\$1,061.02	\$61,548.72
	Interstate	\$238.45	\$232.99	\$19,483.85

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
	Intralata	\$418.15	\$417.39	\$28,478.28
	Local	\$819.24	\$573.97	\$24,044.00
WV_DOC-Northern Correctional Center Total		\$2,763.12	\$2,305.65	\$134,041.25
WV_DOC-Ohio County Correctional Center	Interlata	\$956.01	\$888.39	\$34,506.42
	Interstate	\$115.51	\$147.14	\$5,068.61
	Intralata	\$241.99	\$301.93	\$15,110.07
	Local	\$357.84	\$402.92	\$13,386.58
WV_DOC-Ohio County Correctional Center Total		\$1,671.36	\$1,740.38	\$68,071.67
WV_DOC-Parkersburg Work Release Center	Interlata	\$511.73	\$493.15	\$10,088.36
	Interstate	\$81.00	\$62.11	\$2,102.89
	Intralata	\$951.57	\$809.79	\$11,817.63
	Local	\$274.39	\$271.37	\$6,553.58
WV_DOC-Parkersburg Work Release Center Total		\$1,818.69	\$1,636.43	\$30,562.47
WV_DOC-Pruntytown Correctional Center	Interlata	\$2,821.07	\$2,708.99	\$158,838.46
	Interstate	\$274.41	\$312.41	\$28,157.44
	Intralata	\$764.73	\$1,173.19	\$53,269.21
	Local	\$2,014.92	\$1,647.67	\$53,357.14
WV_DOC-Pruntytown Correctional Center Total		\$5,875.12	\$5,842.26	\$293,622.26
WV_DOC-Salem Correctional Center	Interlata		\$455.82	\$455.82
	Interstate		\$144.28	\$144.28
	Intralata		\$434.89	\$434.89
	Local		\$11.79	\$11.79
WV_DOC-Salem Correctional Center Total			\$1,046.78	\$1,046.78
WV_DOC-St. Marys Correctional Center	Interlata	\$3,215.43	\$2,971.91	\$147,564.82
	Interstate	\$798.23	\$803.49	\$46,183.33
	Intralata	\$3,339.01	\$3,199.59	\$162,122.73
	Local	\$2,077.43	\$1,617.38	\$77,488.45

000148

COR61453

Commission by Call & Rate Type
2010 - YTD 2013

COMMISSION BY CALL TYPE

Site Name	Call Type	Sep-13	Oct-13	Grand Total
WV_DOC-St. Marys Correctional Center Total		\$9,430.10	\$8,592.37	\$433,359.33
Grand Total		\$71,036.45	\$69,852.15	\$3,493,416.87

ADDENDUM ACKNOWLEDGEMENT FORM
SOLICITATION NO.: COR61453

Instructions: Please acknowledge receipt of all addenda issued with this solicitation by completing this addendum acknowledgment form. Check the box next to each addendum received and sign below. Failure to acknowledge addenda may result in bid disqualification.

Acknowledgment: I hereby acknowledge receipt of the following addenda and have made the necessary revisions to my proposal, plans and/or specification, etc.

Addendum Numbers Received:

(Check the box next to each addendum received)

<input type="checkbox"/> Addendum No. 1	<input type="checkbox"/> Addendum No. 6
<input type="checkbox"/> Addendum No. 2	<input type="checkbox"/> Addendum No. 7
<input type="checkbox"/> Addendum No. 3	<input type="checkbox"/> Addendum No. 8
<input type="checkbox"/> Addendum No. 4	<input type="checkbox"/> Addendum No. 9
<input type="checkbox"/> Addendum No. 5	<input type="checkbox"/> Addendum No. 10

I understand that failure to confirm the receipt of addenda may be cause for rejection of this bid. I further understand that that any verbal representation made or assumed to be made during any oral discussion held between Vendor's representatives and any state personnel is not binding. Only the information issued in writing and added to the specifications by an official addendum is binding.

Company

Authorized Signature

Date

NOTE: This addendum acknowledgement should be submitted with the bid to expedite document processing.