



State of West Virginia

Department of Transportation

Crash Reporting and eCitation System
Modernization RFP

RFP # CRFP 0803 DOT2600000002

Cost Proposal

Due: March 16, 2026, 1:30pm ET

ORIGINAL

West Virginia Interactive, LLC
a Tyler Technologies company

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RFP No. XXXXXX—West Virginia Crash Reporting & Citations Solution
Proposer: Tyler Technologies
Overall Cost Summary for Proposer's Crash Reporting Solution

1. Implementation Services (Costs are pulled from the Detail Tabs)		Total Price	No
Crash Reporting Solution		\$ 364,000.00	
Services Subtotal		\$ 364,000.00	
4. Ongoing Costs (Costs Consolidated and pulled from the Detail Tabs)		A. Base-Implementation	B. Base-Post Production
Annual SaaS Subscription for Core Software - Crash Reporting Solution		\$ 1,715,200.00	\$ 8,250,522.81
Annual Third Party SaaS Subscription - Crash Reporting Solution		\$ -	\$ -
		Subscriptions Subtotal	
Base Contract (Implementation Services)		\$ 364,000.00	
Base Contract (Associated Subscriptions)		\$ 9,965,722.81	
Total Contract Price (Base and Options)		\$ 10,329,722.81	



Section 1 and 2:
 Proposer should enter product information for each proposed software product.
Section 3 and 4:
 The remainder of this sheet summarizes costs from other sheets and requires no entries.

RFP No. XXXXXX—West Virginia Crash Reporting & Citations Solution
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Driver's License Software Acquisition, Implementation, and Ongoing Operation

1. Software - Core Solution	Itemize Software Modules Here and Include Pricing on Subscription Tab by Year		
	A. SKU	B. Product No.	C. Quantity
Statewide Enterprise Traffic Safety Solution -eCitation & Warnings - TRAFFIC -eCitation & Warnings - FISH & GAME -eCRASH w/diagraming tool - Driver Information Exchange - Data Hub - Customer Support Account Manager (CSAM)			1
Analytics -Enforcement Mobile Analytics (EMA) dashboards -Enterprise Data Platform -Citizen Connect -Engagement Builder (crash report sales)			1
Integrations -Local RMS -Local Court Systems -LRS -Identity Management System (state domain)			4

2. Third Party Products	Itemize Software Modules Here and Include Pricing on Subscription Tab by Year		
	A. SKU	B. Product No.	C. Quantity
None			

3. Services	Total Price	
	\$	364,000.00
	Services Subtotal	\$ 364,000.00

4. SaaS Subscription Costs	A. Initial Implementation	B. Post Production	C. Total Price (A+B)
		\$ 1,715,200.00	\$ 8,250,522.81
	\$ -	\$ -	\$ -
		Subscription Costs Subtotal	\$ 9,965,722.81

Total Price (Sum of Subtotals of Sections 3-Services and 4-Software Subscriptions)	\$ 10,329,722.81
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RFP No. XXXXXX—West Virginia Crash Reporting & Citations Solution
Proposer: Tyler Technologies
Crash Reporting Solution

Enter pricing and anticipated delivery dates



1. Deliverables/Milestones	A. Total Price	Target Delivery Date	%
Project Plans and Kick-off Meeting , including: Project Work Plan, Project Kick-off Meeting, Project Management Plan with Resource Management Plan, Release Management Plan, Quality Management Plan, Knowledge Transfer Plan, Stakeholder Engagement Plan, Organizational Change Management (OCM) Plan, Master Test Plan, Data Conversion-Migration Plan, Interface Plan, Training Plan, Production Support/HelpDesk Support Plan, Go-Live Deployment Plan, Operational Level Agreements, Service Level Agreements, Post Go-Live Plan, Security Plan Design: System Detailed Design Document (SDDD) & Requirements Traceability Matrix	\$ 32,000.00	2026-12-01	8.79%
Development: Configured Software, Unit Tested Interface Programs, Unit Tested Conversion Programs, Mock Data Conversion 1, and Mock Data Conversion 2	\$ 263,600.00	2027-09-01	72.42%
Unit Tested Custom Objects (Forms, Reports, Workflows) - Pulled from Customizations Tab Total of Customizations (DO NOT ENTER A VALUE HERE)	\$		0.00%
Testing: System Test Report, Integration Test Report, Security Test Report, Performance Test Report, User Acceptance Test (UAT) Report, & Approved Configured Software	Included	2027-12-01	#VALUE!
Production and Pilot Readiness Prep: Training Materials, Training Course Pilot (pre-UAT), End-User Training, Enterprise Readiness Plan, Support/Materials per Approved Plan, & Cut-over to Production for Pilot	\$ 68,400.00	2027-12-01	18.79%
Pilot (including costs for statewide rollout preparations)	Included	2028-03-01	#VALUE!
Statewide Rollout	Included	2028-12-31	#VALUE!
Project Services Subtotal	\$ 364,000.00		100.00%



Enter pricing by Phase/Release for each customization identified in the Requirements Matrix.

RFP No. XXXXXX—West Virginia Crash Reporting & Citations Solution

Proposer: Tyler Technologies

Crash Reporting Solution

Complete for each Item in Requirements Matrix Classified as Customization or Third-Party Customization

Customization Name/Description	Complexity	Price
Customizations		
None		
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
<i>Add Any Lines Needed Above As Required</i>		\$ -
Total Cost - Customizations Phase 2		\$ -

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Annual Software Subscription Cost for Crash Reporting Solution

Enter the subscription cost per year for Phase 2.



1. Annual Software Subscription - Core Solution including Application Managed Services	Initial Implementation		Post Production									
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10		
Core Solution	\$ 814,400.00	\$ 900,800.00	\$ 927,824.00	\$ 955,658.72	\$ 984,328.48	\$ 1,013,858.34	\$ 1,044,274.09	\$ 1,075,602.31	\$ 1,107,870.38	\$ 1,141,106.49		
Application Manage Services		\$ -		\$ -	\$ -	\$ -	\$ -		\$ -			
Hosting				\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
Subtotal: Core Software During Initial Implementation		\$ 1,715,200.00								Subtotal: Core Software During Production Support	\$ 8,250,522.81	

2. Annual Software Subscription - Third-Party	Initial Implementation		Post Production									
	Year 2	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10		
None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
Subtotal: Third-Party Software During Initial Implementation		\$ -								Subtotal: Third-Party Software During Production Support	\$ -	



Enter hourly rates by project role.

Digital Project Delivery Solution
RFP No. XXXXXX—West Virginia Crash Reporting & Citations Solution
PROPOSER: Tyler Technologies
RATE SHEET

Instructions: Vendor shall complete and submit this Rate Sheet. Vendor shall include billing rates for key staff that may provide professional services under this contract. Billing Rates shall be fully-burdened and include overhead, other direct costs and profit, but exclude travel expenses. These rates shall be used as a basis for the purchase of additional professional services under this Contract.

Item No.	Role	Role Description	Unit	Billing Rate
1	Development	Custom Development	Hour	\$190.00
2			Hour	\$
3			Hour	\$
4			Hour	\$
5			Hour	\$
6			Hour	\$
7			Hour	\$
8			Hour	\$
9			Hour	\$
10			Hour	\$
11			Hour	\$
12			Hour	\$
13			Hour	\$
14			Hour	\$
15			Hour	\$