

REQUEST FOR PROPOSAL

Construction Management System Software

Attachment A: Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

Item	DELIVERABLES (includes all requirements as described in specifications and mandatories)	Estimated Quantity	Unit Cost	Extended Cost
1	Discovery and Planning Phase	1 LS	\$43,750	\$43,750
2	Development, Implementation & Integration	1 LS	\$87,500	\$87,500
3	Consultant Hours – Includes user & admin training, post-implementation customization, and consultation as needed.	750 Hours	\$175 / Hour	\$131,250
4	Year 1 – First year Maintenance and Support Services	1 YR	Included with subscription	
5	Year 2 - Maintenance and Support Services	1 YR	Included with subscription	
6	Year 3 - Maintenance and Support Services	1 YR	Included with subscription	
7	Year 4 - Maintenance and Support Services	1 YR	Included with subscription	
8	Year 5 - Maintenance and Support Services	1 YR	Included with subscription	
9	Optional Renewal Year 6 – Maintenance and Support Services	1 YR	Included with subscription	
10	Licensing (if applicable)	1 LS	Included with subscription	
11	Cloud Data Storage (if applicable) – Year 1	1 YR	No charge - unlimited storage	
12	Cloud Data Storage (if applicable) – Year 2	1 YR	No charge - unlimited storage	

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13	Cloud Data Storage (if applicable) – Year 3	1 YR	No charge - unlimited storage	
14	Cloud Data Storage (if applicable) – Year 4	1 YR	No charge - unlimited storage	
15	Cloud Data Storage (if applicable) – Year 5	1 YR	No charge - unlimited storage	
16	Cloud Data Storage (if applicable) – Optional Renewal Year 6	1 YR	No charge - unlimited storage	
17	Construction Management Software- Year 1	1 YR	Unlimited Users	\$77,500
18	Construction Management Software- Year 2	1 YR	Unlimited Users	\$80,000
19	Construction Management Software- Year 3	1 YR	Unlimited Users	\$82,400
20	Construction Management Software- Year 4	1 YR	Unlimited Users	\$85,000
21	Construction Management Software- Year 5	1 YR	Unlimited Users	\$87,500
22	Construction Management Software- Year 6 optional	1 YR	Unlimited Users	\$90,000
TOTAL COST PROPOSAL				\$ 764,900

Note: The estimated quantity represents the approximate volume of anticipated purchases only. No future use of the contract or any individual item is guaranteed or implied. Cost Sheet will be used to evaluate the Vendor's Cost Proposal only.

Contract will be awarded to the Vendor meeting all required specifications with the highest Technical and Cost Proposal evaluated score combined.

Invoices need to be worded according to the cost sheet to ensure payment.

Payment may only be billed in arrears.

VENDOR SECTION:

Vendor Name: RTVision, Inc.

Contract Manager: Brent Backowski