

MTX GROUP INC.

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6303 Cowboys Way, STE 400 Frisco, TX 75034

Item #	Item	Unit of Measure	Quantity	Cost	Extended Cost
1	Centralized Voter Registration and Campaign Finance Reporting Portal System Development, Delivery and Source Code Delivery	LS	1	\$990,000	\$990,000
2	Setup, Configuration, Installation, Customization, System Training for Counties and Agency Staff 55	LS	1	\$550,000	\$550,000
3	Maintenance/Support/Warranty/Hosting Year 1*	МО	Per Month	\$20,800	\$20,800
4	Maintenance/Support/Warranty/Hosting for Year 2**	МО	12	\$20,800	\$249,600
5	Maintenance/Support/Warranty/Hosting for Year 3**	МО	12	\$21,500	\$258,000
6	Maintenance/Support/Warranty/Hosting for Year 4**	МО	12	\$22,000	\$264,000
7	Maintenance/Support/Warranty/Hosting for Year 5**	МО	12	\$22,500	\$270,000
8	Maintenance/Support/Warranty/Hosting for Year 6 (OPTIONAL RENEWAL)**	МО	12	\$23,000	\$276,000
9	Maintenance/Support/Warranty/Hosting for Year 7 (OPTIONAL RENEWAL)**	МО	12	\$23,500	\$282,000
10	Maintenance/Support/Warranty/Hosting for Year 8 (OPTIONAL RENEWAL)**	МО	12	\$24,000	\$288,000
	*Remaining months of 1st year of contract after Golive. (Only bid the per month cost,		Total Cost:		\$3,448,400

extended cost will equal 1 month cost)

LS= Lump Sum

MO= Month

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^{**} Extended Cost will equal cost X 12 months