RFP Subject: WVSOS SVRS & Campaign Finance Systems

Number: CRFP SOS2500000001

Vendor Name: ES&S Voter Registration, LLC

Business Address: 11128 John Galt Boulevard, Suite 200

Telephone Number: 877-377-8683

Fax Number: 402-970-1276

Contact Person: Jared Plath, Vice President of Finance

Email Address: bids@essvote.com

Vendor Signature:

Date: 3/18/2025

VOTER™
Registration

Enhancing the
Voter Experience for
the State of West Virginia

State of West Virginia CRFP SOS2500000001 for
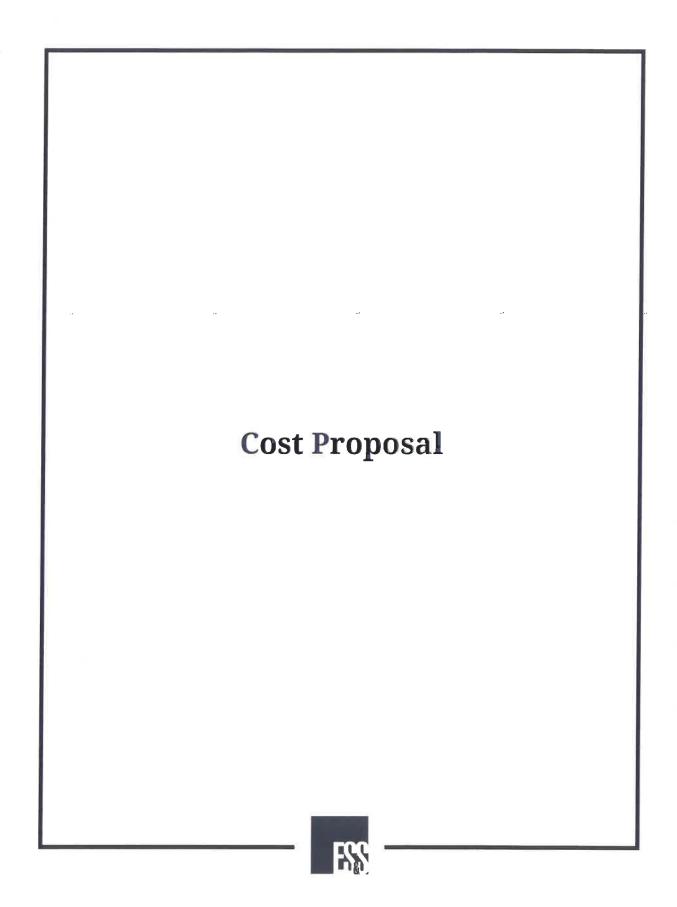WVSOS SVRS & Campaign Finance Systems

Cost Proposal

ORIGINAL

March 31, 2025

ES&S Voter Registration, LLC
11128 John Galt Boulevard, Suite 200
Omaha, NE 68137

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Table of Contents

Cost Proposal

Item #	Item	Unit of Measure	Quantity	Cost	Extended Cost
1	Centralized Voter Registration and Campaign Finance Reporting Portal System Development, Delivery and Source Code Delivery	LS	1	$2,157,200.00	$2,157,200.00
2	Setup, Configuration, Installation, Customization, System Training for 55 Counties and Agency Staff	LS	1	$337,950.00	$337,950.00
3	Maintenance/Support/Warranty/Hosting Year 1*	MO	Per Month	$30,500.00	$30,500.00
4	Maintenance/Support/Warranty/Hosting for Year 2**	MO	12	$31,978.00	$383,736.00
5	Maintenance/Support/Warranty/Hosting for Year 3**	MO	12	$32,811.00	$393,732.00
6	Maintenance/Support/Warranty/Hosting for Year 4**	MO	12	$33,677.00	$404,124.00
7	Maintenance/Support/Warranty/Hosting for Year 5**	MO	12	$34,561.00	$414,732.00
8	Maintenance/Support/Warranty/Hosting for Year 6 (**OPTIONAL RENEWAL**)**	MO	12	$35,479.00	$425,748.00
9	Maintenance/Support/Warranty/Hosting for Year 7 (**OPTIONAL RENEWAL**)**	MO	12	$36,419.00	$437,028.00
10	Maintenance/Support/Warranty/Hosting for Year 8 (**OPTIONAL RENEWAL**)**	MO	12	$37,388.00	$448,656.00
			Total Cost:		$5,433,406.00

*Remaining months of 1st year of contract after Golive. (Only bid the per month cost, extended cost will equal 1 month cost)

** Extended Cost will equal cost X 12 months

LS= Lump Sum

MO= Month