

300 Chase Tower 707 Virginia Street, East Charleston, West Virginia 25301

www.becpas.com

Office: 304.343.4188 Fax: 304.344.5035

Your Success is our Focus.

CRFP 0803 DOT240000001

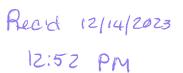
Cost Proposal to Provide Professional Services

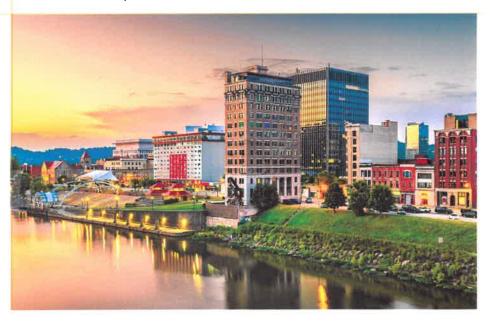


Robert E. Adams, CPA, CGMA

Partner readams@becpas.com

December 14, 2023







Appendix D - Required Forms

REQUEST FOR PROPOSAL CRFP DOT24*01

(WVDOT Accounting Consulting Professional Services)

Attachment A: Cost Sheet

Item Number	Description	Hours	Year 1 Hourly Rate	Optional Renewal Year 2	Optional Renewal Year 3	Optional Renewal Year 4	Optional Renewal Year 5	Extended Total
1	Partner Onsite	75	\$510	\$525	\$540	\$555	\$570	
2	Partner Remote	75	\$510	\$525	\$540	\$555	\$570	
3	Senior Manager Onsite	75	\$310	\$315	\$325	\$340	\$355	
4	Senior Manager Remote	70	\$310	\$315	\$325	\$340	\$355	
5	Manager/Supervisor Onsite	75	\$290	\$305	\$315	\$325	\$335	
6	Manager/Supervisor Remote	70	\$290	\$305	\$315	\$325	\$335	
7	Senior Staff Onsite	75	\$250	\$265	\$280	\$295	\$310	1
8	Senior Staff Remote	70	\$250	\$265	\$280	\$295	\$310	
9	Clerical Support Onsite	75	\$140	\$150	\$160	\$170	\$180	
10	Clerical Support Remote	40	\$140	\$150	\$160	\$170	\$180	

Overall See Total Cost:

This is an open-end contract, and it is anticipated that a total 700 hours will be needed to cover the needs for both WVDOT Agencies (DOH and SRA). The vendor may be required to provide more, or fewer hours based on the needs of the WVDOT. All onsite rates shall include travel expenses. Travel expenses are not to be billed separately.

Revised 07/01/2021



Appendix D = Required Forms

ATTACHMENT A - Continued BROWN EDWARDS COST SHEET - PAGE 2

Item		Year 1	Computed	Year 2	Computed	Year 3	Computed	Year 4	Computed	Year 5	Computed	Extended
Number	Hours	Hourly Rate	Year 1	Hourly Rate	Year 2	Hourly Rate	Year 3	Hourly Rate	Year 4	Hourly Rate	Year 5	Total
1	75	510	\$38,250	525	\$39,375	540	\$40,500	555	\$41,625	570	\$42,750	\$202,500
2	75	510	\$38,250	525	\$39,375	540	\$40,500	555	\$41,625	570	\$42,750	\$202,500
3	75	310	\$23,250	315	\$23,625	325	\$24,375	340	\$25,500	355	\$26,625	\$123,375
4	70	310	\$21,700	315	\$22,050	325	\$22,750	340	\$23,800	355	\$24,850	\$115,150
5	75	290	\$21,750	305	\$22,875	315	\$23,625	325	\$24,375	335	\$25,125	\$117,750
6	70	290	\$20,300	305	\$21,350	315	\$22,050	325	\$22,750	335	\$23,450	\$109,900
7	75	250	\$18,750	265	\$19,875	280	\$21,000	295	\$22,125	310	\$23,250	\$105,000
8	70	250	\$17,500	265	\$18,550	280	\$19,600	295	\$20,650	310	\$21,700	\$98,000
9	75	140	\$10,500	150	\$11,250	160	\$12,000	170	\$12,750	180	\$13,500	\$60,000
10	40	140	\$5,600	150	\$6,000	160	\$6,400	170	\$6,800	180	\$7,200	\$32,000
Totals		,	\$215,850		\$224,325		\$232,800	N N	\$242,000		\$251,200	\$1,166,175