



teamed with

**West Virginia Rural Capacity Assistance Program
Stantec TruePani**

submits our cost
proposal to

**West Virginia
Department of Environmental Protection**

for

**Lead Service Line Inventory System for DWWM
CRFQ 0313 DEP 2300000001**

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Vendor Signature: 
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ATTACHMENT A

Lead Line Inventory Turnkey Solution Cost Sheet

| Item | Description | Unit of Measure | *Estimated Qty | Unit Cost | Extended Cost |
|-------------|---|------------------------|-----------------------|------------------|----------------------|
| | Database Costs | | | | |
| 1 | 4.2.1.1 Initial State/System Software/Implementation & Set Up/Customization | LS | 1 | \$33,293 | \$33,293 |
| 2 | 4.2.1.1 Cloud Data Storage (if applicable) | YR | 5 | \$0.00 | \$0.00 |
| 2 | 4.2.1.1 Enhancements/Customization | HOUR | 100 | \$140.21 | \$14,021.38 |
| 3 | 4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 1 to include maintenance and support | YR | 1 | \$17,802 | \$17,802 |
| 4 | 4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 2 to include maintenance and support | YR | 1 | \$18,871 | \$18,871 |
| 5 | 4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 3 to include maintenance and support | YR | 1 | \$19,437 | \$19,437 |
| 6 | 4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 4 to include maintenance and support | YR | 1 | \$20,020 | \$20,020 |
| 7 | 4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 5 to include maintenance and support | YR | 1 | \$21,239 | \$21,239 |
| | Service Costs | | | | |
| 8 | 4.2.1.2 LSLI Technical Assistance/Verification for CWS | Hrly | 5,000 | \$111.51 | \$557,530.14 |
| 9 | 4.2.1.5 Field Services (ie. In home Inspection/Meter Box Inspection) | Hrly | 1,000 | \$131.99 | \$131,985.93 |

| | | | | | |
|-------------------|--|------|---------|----------|-----------------------|
| 10 | 4.2.1.4 Replacement Plan Development | Hrly | 500 | \$169.11 | \$84,554.96 |
| 11 | 4.2.1.6 Community Outreach | Hrly | 500 | \$94.99 | \$47,494.46 |
| | Supply Costs | | | | |
| 11 | 4.2.1.6 Customer Survey (Postcard w/QR Code) Must include the cost of mailing | EA | 150,000 | \$2.58 | \$386,250 |
| 12 | 4.2.1.6 Custom Letter (4 Page Color). Must include the cost of mailing | EA | 150,000 | \$3.09 | \$463,500 |
| 13 | 4.2.1.5 & 4.2.1.6 Lead Check Swab/Scratch Test. Must include the cost of analysis. | EA | 25,000 | \$22.66 | \$566,500 |
| 14 | 4.2.1.5 & 4.2.1.6 1L 1 Bottle Sample Kit. Must include the cost of analysis. | EA | 10,000 | \$36.05 | \$360,500 |
| 15 | 4.2.1.5 & 4.2.1.6 1L 5 Bottle Sample Kit. Must include the cost of analysis. | EA | 5,000 | \$173.04 | \$865,200 |
| 15 | 4.2.1.5 & 4.2.1.6 1L 10 Bottle Sample Kit. Must include the cost of analysis | EA | 1,000 | \$301.79 | \$301,790 |
| 16 | 4.2.1.5 Pitcher/Filter with Replacement Cartridge | EA | 5,000 | \$108.15 | \$540,750 |
| TOTAL COST | | | | | \$4,450,738.88 |

*The Pricing Pages contain a list of the Contract Items and estimated purchase volume. The estimated purchase volume for each item represents the approximate volume of anticipated purchases only. No future use of the Contract or any individual item is guaranteed or implied.