## BAS - Schwidels\* I Vendor's Pirm Fleed Price Cost Proposel for Goats and Wandstory Regularments Vandor Hosted Solution helptementation & Annuat Goat Vandor Hens: Online24a7 los.

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All nously rates quoted must be ful	ly "Geded" to baptize all direct and overhead expenses, kievel, per diam, and any other travel-related expenses

	Paint		Year 5			Fee 5			****			Total	The state of the s		Pro P		Total & Year		100	Year's married	17 7 1		Year F (Cathering	DECOMPRESS OF		Year & (Optional)		200
	(Propriessonalists Parted)	Uto or payir	Gonesson Hearts/Unite	Tetat	Life or soft	Magazalibelle	Thin	Mercel	SporoAleka	Treat	350 W 1088	HencyUnits	Total	litter or quit	Moscoffeette	Total	Hearthfield	Total 5 Tate Gest	\$4p or unit	Necessary	- February	Mar or sell.	HoursUbris	Tyrax	Monat	Secretificate	Feese	Total S Tax
the same											32111111	-						-			15000							1000
lakilian implementation <sup>†</sup>	\$1,850,000,00				***********																							
erbent .	\$0.00	***************************************			770					1													-					
hird Party Software	\$275,000,00		1	-													-	-				_						
mad then					-				-																		- 1	
eeting Fees		- 7		90.00			50,00		10000	20.00			\$0.00			\$0.00					an!			wall		-	sa so	
realizationers Feig Henry Tomores				\$1,154,400,00		HIPS IN	\$1,184,409,00			\$1,0440000			\$1,154,400.00			\$1,154,400.00		P. 112 PS 0	1		\$1.144.14E.EE			91 101 703 00			31,316,219,00	
MANAGEMENT PAGE (Third Party Littleman				\$81,600,00			80,600,00		0015/16	M4 710 (M)	- 131		\$60,500.00			810,500,00		Sing one in			gramm!			#TLAN IN		=	\$72,500,00	
month on little Park Tollows				622,600.00			\$22,600,00			Nices in		A STATE OF THE PARTY OF THE PAR	\$22,000 ec			\$22,800,00		\$100 mm od			10 00.0			\$25,480,00				-
ter ments				60,00			\$0.00			Mon		200	50.00			50.00		26.00		100000000000000000000000000000000000000	8.0			80.00			\$25,406.00 20.00	
beard				\$1,238,500.00		-	81,235,500.00			\$1 216,766.04			\$1 (for terminal			81,238,900.93		\$6.146.600.00			\$1.444.200 mg			\$1,4H,2M,00		-		
Manual Property Services and Australian	are consuled only PRA colone que			meet, and gain make	es the traspet of p	ones proofed over th	course of the contra	6												7173-	THE PROPERTY	777477				-		
Afficial Painting Regionaria;		\$160,00	1000	\$100,000,00	\$128.00	des	\$125,000.00	\$121.40		\$178 200 20	8180.00	100	Property	\$196.3K	100	\$450,000,0	5000.00	\$654,000.0e	\$160.0C	1000.7	mma	\$170.00	- 10	8175,200.00	\$175.00	464	\$175,ece.go	
Cor.		\$109.00	200,	113 PRI 00	\$100,00		\$25,000,00	\$123.00	100	Militar of	\$176.30	256	957, Samuel	P100.00	(%)	\$37,500.00	194	1 54 50 50	1110.00	100	Account 1	\$175.067	-	\$43,750.00	\$175.00 \$174.00 173.00 \$175.00 \$175.00	1441	\$43.750,00	
Moderate than		1100 00	048	523 500 00	\$101 00 1990 00 1990 00	Ate	\$25,600,00	\$125.00 \$125.00 \$125.00	200		\$176.00 \$156.00	1 19	Michigan Tile	#194.PF	180	\$07,560.00 119 to 80	- 46	\$194,299.00	\$180 00	24	227 886 66	\$179.66	100	\$43,750.00	\$176.00	79	848 780.00	
C mar		\$186.00 1197.00	104	\$21,000 pm	1990,00	30	127 miles	B125.00	Ma.	647,064,00	1998	- 49	100,000.00			\$12 100,093 \$17,500,00	5190	\$156,256,00	8150 00 8150 00 8150 00	28	341,707.01	T111.00	- IN	\$43 750,00 \$43 760.00	F175.00	796	\$43,710.00	
Sent Treesy		\$190.00		\$50,609.00	9890 00		\$25,800.00	\$125 00	- 100	\$10,880.06	\$150.00		107	809908	75		1794	\$196,771.00	\$110.00	100	NUT AUG NO	1179.69		\$43,790.90	\$175.00	.00	543,750.00	
Bond Harbana		5100.00	500	02,009,000		- 101	90,909,000	\$125.00	100	813699	\$170.00			\$193.00		\$78,000 03	2100	\$3.17,500.30	\$150,00		\$74,600.00	\$170.60	100	\$41,500.00	\$175.00	100	\$27,640,09	-
Bonel Programmy		\$100.00		00.000.00	\$100.00 \$100.00	100000	D0.909.D88	\$125.00		#455FF 96	\$150.00	ess	675,000.00	\$100.00	140	\$75,000.01	2309	\$312,500.00	\$110.00	910	\$15,000,50	\$179,000	146	\$87,500.00	\$175.00	140	\$97,500,00	
bet al		3-100	100	\$350 poe po	\$190,00	196	D0,909,046	6127.00	600	Mil ten un	¥116.56	100	\$78,800.00	21127	- 100	\$75,600.00	JANC	\$312,500.50	\$150.00	9/6	\$71.000.50	\$100.000	100	997,500 90	\$175.00	340	\$97,504.00	
TAL .	\$2.11APPLIP		100	\$1,316,400,00		- 081	\$1,611,300.00		800	\$1,519,400,00		- 57	\$425,000,00	-	- 19	\$525,000,00	1200	\$2,212 09.00		300	\$625.000.00		786	\$612,500.00		10/6	9012,500.00	
	PLISOPPLE		1988	31,216,998.00		788	94,911,799,00		7887	21179 400 10		The same	\$1,761,900,00		7981	\$1,767,960,00		50,397,000,00			WHICH SHEET		7986	\$2,046,760,00			\$2.096,700,00	

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the Trans	
CALL was retired for each above accession, interest percent defined a note heat their before.	
23C and referred for any natural plantace provide details in the last has below.	_

			N. 18 7				NOTE: All ho	ourly rates qu	oted must be t	fully "loaded" t
Cont Standard	Year 0		Year 1			Year 2			Year 3	
Cost Element	(Implementation Period)	\$/hr or unit	Estimated Hours/Units	Total	\$/hr or unit	Hours/Units	Total	\$/hr or unit	Hours/Units	Total
Implementation					. , 19					
Solution Implementation <sup>1</sup>	\$1,890,000.00	380								
Hardware	\$0.00									
Third Party Software	\$275,000.00									
Annual Fees										
Hosting Fees		1.55		\$0.00	THE ST		\$0.00		SULE FIRST	\$0.00
License/Maintenance Fees (Vendor Software)			Level 1.38	\$1,154,400.00			\$1,154,400.00			\$1,154,400.00
License/Maintenance Fees (Third Party Software)		A serie		\$60,500.00			\$60,500.00			\$60,500.00
Support Fees (Third Party Software)				\$22,000.00			\$22,000.00			\$22,000.00
Other (specify):	mahina di elektronik danesika			\$0.00			\$0.00			\$0.00
Subtotal				\$1,236,900.00			\$1,236,900.00			\$1,236,900.00
Additional Support Services - Service hour quantit	ies are estimates only. PEIA neithe	r guarante	es nor implies		ual catego	ry will be used,	* PARTICIPATE (***)	the number of h	ours needed over	
Additional Functional Requirement(s)		\$100.00						\$125.00	1000	\$125,000.00
Support Ticket Consulting Services							<b>\$125,500</b>	\$120.00	1000	Ψ120,000.00
Low		\$100.00	250	\$25,000.00	\$100.00	250	\$25,000.00	\$125.00	250	\$31,250.00
Moderate		\$100.00	250	\$25,000.00	\$100.00	250	\$25,000.00	\$125.00	250	\$31,250.00
High		\$100.00	250	\$25,000.00	\$100.00	250	\$25,000.00	\$125.00	250	\$31,250.00
Critical		\$100.00	250	\$25,000.00	\$100.00	250	\$25,000.00	\$125.00	250	\$31,250.00
Additional Training		\$100.00	500	\$50,000.00	\$100.00	500	\$50,000.00	\$125.00	500	\$62,500.00
Additional Interfaces		\$100.00	500	\$50,000.00	\$100.00	500	\$50,000.00	\$125.00	500	\$62,500.00
Additional Reporting		\$100.00	500	\$50,000.00	\$100.00	500	\$50,000.00	\$125.00	500	\$62,500.00
Subtotal			3500	\$350,000.00		3500	\$375,000.00		3500	\$437,500.00
TOTAL	\$2,165,000.00	II TIN	7000	\$1,586,900.00		7000	\$1,611,900.00		7000	\$1,674,400.00

## BAS - Schedule 1 d Price Cost Proposal for Goals and Mandatory Requirements r Hosted Solution Implementation & Annual Cost

Vendor Name: Online24x7 Inc.

o capture all direct and overhead expenses, travel, per diem, and any other travel-related expenses.

Cost Element		Year 4			Year 5		Total 5 Year	Total 5 Year		rear 6 (Op	tional)	
Sout Element	\$/hr or unit	Hours/Units	Total	\$/hr or unit	Hours/Units	Total	Hours/Units	Cost	\$/hr or unit	Hours/U	Total	\$/hr or unit
Implementation												E
Solution Implementation <sup>1</sup>		MI PHEN	Wasterly.								E DIE	1518
Hardware										u Billia		
Third Party Software		ALL BOOK										
Annual Fees							F. V				Beauty.	
Hosting Fees			\$0.00	ner diges	COVER P	\$0.00	A Water	\$0.00		H WOOD	\$0.00	
License/Maintenance Fees (Vendor Software)			\$1,154,400.00			\$1,154,400.00		\$5,772,000.00			\$1,385,280.00	
License/Maintenance Fees (Third Party Software)			\$60,500.00			\$60,500.00	District Co.	\$302,500.00		100	\$72,600.00	
Support Fees (Third Party Software)		00010	\$22,000.00		The second	\$22,000,00		\$110,000.00			\$26,400.00	
Other (specify):		and the track of	\$0.00	nes de noye	10000 0 1500 10	\$0.00	CE TO CE SO	\$0.00			\$0.00	
Subtotal			\$1,236,900.00			\$1,236,900.00	Marie Colonia	\$6,184,500.00			\$1,484,280.00	
Additional Support Services - Service hour quanti	tiese contract.											
Additional Functional Requirement(s)	\$150.00	1000	\$150,000.00	\$150.00	1000	\$150,000,00	5000.00	\$650,000.00	\$150.00	1000	\$150,000.00	\$175.00
Support Ticket Consulting Services											Harten Valley	4110.00
Low	\$150.00	250	\$37,500.00	\$150.00	250	\$37,500.00	1250	\$156,250.00	\$150.00	250	\$37,500.00	\$175.00
Moderate	\$150.00	250	\$37,500.00	\$150.00	250	\$37,500.00	1250	\$156,250.00	\$150.00			+
High	\$150.00	250	\$37,500.00	\$150.00	250	\$37,500.00	1250	\$156,250.00	\$150.00	250	\$37,500.00	\$175.00
Critical	\$150.00	250	\$37,500.00	\$150.00	250	\$37,500.00	1250	\$156,250.00	\$150.00	250	\$37,500.00	\$175.00
Additional Training	\$150.00	500	\$75,000.00	\$150.00	500	\$75,000.00	2500	\$312,500.00	\$150.00	500	\$75,000.00	\$175.00
Additional Interfaces	\$150.00	500	\$75,000.00	\$150.00	500	\$75,000.00	2500	\$312,500.00	\$150.00	500	\$75,000.00	\$175.00
Additional Reporting	\$150.00	500	\$75,000.00	\$150.00	500	\$75,000.00	2500	\$312,500,00	\$150.00	500	\$75,000.00	_
Subtotal		3500	\$525,000.00	5/18/19/19	3500	\$525,000.00	12500	\$2,212,500.00		3500	\$525,000,00	_
TOTAL		7000	\$1,761,900.00	4 6 8 8 8	7000	\$1,761,900.00	30000	\$8,397,000.00	it H	7000	\$2,009,280.00	

	ear 7 (O	ptional)		Year 8 (Option	nai)	Total 8 Year	Total 8 Year
Cost Element	Hours/ Units	Total	\$/hr or unit	Hours/Units	Total	Hours/Units	Cost
Implementation			. 4				WE TAKE
Solution Implementation <sup>1</sup>	Maria I	TOTAL ST	AT A			or strained	
Hardware	1305	() av	E-K	- V	Jaka Kang		
Third Party Software	au (c)	Marie III			Militaria da		
Annual Fees			100,000				
Hosting Fees		\$0.00	1.18	* STEELE	\$0.00	5 P	\$0.0
License/Maintenance Fees (Vendor Software)	- Digi	\$1,385,280.00	TXL N		\$1,385,280.00		\$9,927,840.0
License/Maintenance Fees (Third Party Software)	0168	\$72,600.00		3,-48 7	\$72,600.00		\$520,300.0
Support Fees (Third Party Software)		\$26,400,00			\$26,400.00	E E E	\$189,200.0
Other (specify):	0 = 0 %	\$0.00			\$0.00	1 3 3 CM	\$0.0
Subtotal		\$1,484,280,00			\$1,484,280.00	V 100 000	\$10,637,340.0
Additional Support Services - Service hour quant	ties						
Additional Functional Requirement(s)	1000	\$175,000.00	\$175.00	1000	\$175,000,00	8000	\$1,150,000.0
Support Ticket Consulting Services							
Low	250	\$43,750.00	\$175.00	250	\$43,750.00	2000	\$281,250.0
Moderate	250	\$43,750.00	\$175.00	250	\$43,750.00	2000	\$281,250.0
High	250	\$43,750.00	\$175.00	250	\$43,750.00	2000	\$281,250.0
Critical	250	\$43,750.00	\$175.00	250	\$43,750.00	2000	\$281,250.0
Additional Training	500	\$87,500.00	\$175.00	500	\$87,500.00	4000	\$562,500.0
Additional Interfaces	500	\$87,500.00	\$175.00	500	\$87,500.00	4000	\$562,500.0
Additional Reporting	500	\$87,500.00	\$175.00	500	\$87,500.00	4000	\$562,500.00
Subtotal	3500	\$612,500.00	L/SEE	3500	\$612,500.00	28,000	\$3,962,500.00
TOTAL	7000	\$2.096.780.00	V EXCLUSION	7000	\$2,096,780,00	56000	\$14,599,840.00

							NOTE: All ho
	Year 0		Year 1			Year 2	
Cost Element	(Implementation Period)	\$/hr or unit	Estimated Hours/Units	Total	\$/hr or unit	Hours/Units	Total

Questions to Answer:	Yes/No	
Multi-Year Discount Available?	Yes	
5+ Year Discount?	15%	
Other Term?	No	