



## Cost Proposal - ORIGINAL

# Infor Travel Expense Management System

Prepared in response to the State of West Virginia

Solicitation # CRFP 0947 ERP2000000001

Closing Date: May 15, 2020



Submitted by:

Rhoda Steward, Senior Account Executive

Infor Public Sector, Inc.

13560 Morris Road, Suite 4100

Alpharetta, GA 30004

phone: 615-602-1089

email: rhoda.steward@infor.com



## Attachment A- Pricing Page for WV ERP - Travel Expense Management System

### CONTRACT ITEMS

Item #	Item	Vendor Description	Unit of Measure	Quantity	Cost	Ref
1	Implementation and Installation to Acceptance	Inlcudes all cost for services; Project Management, Consulting	Each	1	\$1,275,353.00	
2	License or Subscription Fees (including Mobile - if applicable)	The SaaS Fee for Year 1 = \$130,360; Year 2 = \$293,310; Year 3 = \$293,310; Year 4 = \$303,738.80; Year 5 = \$314,584.75	Initial 5 yr Term	1	\$1,335,303.55	
3	Hosting Cost- if applicable	The hosting cost is included in the annual SaaS fee.	Initial 5 yr Term	1		
4	Training Cost	Includes Change Management, Project team training, end use	Initial 5 yr Term	1	\$419,794.00	
5	Maintenance and Suport - if applicable	Maintenance and Support costs are included in the annual SaaS fee.	Initial 5 yr Term	1		
6	Storage costs - if applicable	Storage costs are included in the annual SaaS fee.	Initial 5 yr Term	1		
***	***** ***	Total Bid Amount for 5 year Initial Term	*****	*****	\$3,030,450.55	

### CONTRACT SERVICES

Item #	Item	Vendor Description	Unit of Measure	Quantity	Cost	Ref
7	Year 8 Maintenance and Support/Warranty/Hosting	Annual SaaS fee includes maintenance, support, warranty, and h	Each	1	\$327,168.14	
8	Year Nine Maintenance and Support/Warranty/Hosting	Annual SaaS fee includes maintenance, support, warranty, and h	Each	1	\$340,254.87	
9	Year Ten Maintenance and Support/Warranty/Hosting	Annual SaaS fee includes maintenance, support, warranty, and h	Each	1	\$353,865.06	
<b>Total Bid Amount (1+2+3+4+5+6+7+8+9) =</b>					<b>\$4,051,738.62</b>	

Contract will be evaluated on all lines but **only awarded on five year term.**

Renewal options for years 8, 9 and 10 will be initiated by the Agency, Agreed to by the Vendor and Processed by the West Virginia Purchasing Division as Change Orders for subsequent years. Vendor should not alter pricing page and should fill out pricing page as is. The addition of alterations to the pricing page and/or addition of commodities other than those listed on the pricing page online or as an attachment will result in disqualification of bid submittal.