

**PARSONS**

Original

## **Advanced Traffic Management System (ATMS) and 511 Platform**

---

Submitted to:

**State of West Virginia  
Department of Administration, Purchasing Division**

BUYER: Crystal Husted

SOLICITATION NO.: CRFP DOT2000000001

BID OPENING DATE: June 24, 2020

BID OPENING TIME: 1:30 PM

FAX NUMBER: 304-558-3970

Submitted by:

**Parsons Transportation Group Inc.**

445 Hutchinson Avenue

Columbus, Ohio 43253

Direct: 614.310.6363

Fax: 614.310.6364

# REQUEST FOR PROPOSAL

## West Virginia Department of Transportation– ATMS and 511 Platform

### Attachment A: Cost Sheet

*Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost Sheet and the RFP Number should be clearly marked on the outside of the envelope.*

Cost Item	Unit	Unit Cost	Total Cost	Comment
ATMS development, installation, integration, testing and deployment Base Package to meet mandatory functional requirements	LS	\$1,411,178	\$1,411,178	
Additional ATMS Services or Modules to be provided to meet desirable functional requirements (detail & define in proposal)	Hourly	\$138	\$156,798	
Communications system and services required to provide the ATMS and associated operations desired – Years 2 – 8.	Annual	\$200,000	\$1,400,000	Due to market variations with regard to telecommunication rates and variations in communication needs presented, this item cost will be input as a standardized unit cost per year by each Vendor.
511 System development, installation, integration, testing and deployment Base Package to meet mandatory functional requirements	LS	\$313,220	\$313,220	
Additional 511 System Services or Modules to be provided to meet desirable functional requirements (detail & define in proposal)	Hourly	N/A	N/A	
Telephony and communications system and services required to provide the 511 Systems and services desired	LS	\$0	\$0	
Materials and Equipment required per Section 4, Subsection 5.15	LS	\$0	\$0	
ATMS and 511 System Maintenance Personnel Services – Year 1	LS	N/A	N/A	Year 1 is System Development period.
ATMS and 511 System Maintenance Personnel Services – Years 2 – 4	LS	\$1,169,906	\$1,169,906	
ATMS and 511 System Maintenance Personnel Services – Years 5 – 6	LS	\$837,252	\$837,252	
ATMS and 511 System Maintenance Personnel Services – Years 7 – 8	LS	\$875,738	\$875,738	

# REQUEST FOR PROPOSAL

## West Virginia Department of Transportation– ATMS and 511 Platform

Cost Item	Unit	Unit Cost	Total Cost	Comment
ATMS and 511 System Software Maintenance/Upgrade Services – Years 1-2	LS	Included in Base System Package Price	Included in Base System Package Price	Covered by Base Software price and warranty for 1 year after acceptance.
ATMS and 511 System Software Maintenance/Upgrade Services – Years 3 - 4	LS	\$695,838	\$695,838	
ATMS and 511 System Software Maintenance/Upgrade Services – Years 5 - 6	LS	\$635,669	\$635,669	
ATMS and 511 System Software Maintenance and Upgrade Services – Years 7 - 8	LS	\$652,337	\$652,337	
Software Training Services – Year 1	LS	N/A	N/A	Year 1 is System Development period.
Software Training Services – Years 2 – 4	LS	\$26,360	\$26,360	
Software Training Services – Years 5 – 6	LS	\$18,334	\$18,334	
Software Training Services – Years 7 – 8	LS	\$18,875	\$18,875	
Non-Specified Time for as-needed technical support outside of time and costs included above – Years 1 – 8.	Hourly	\$106 x 250 hours x Years 1-8	\$207,600	Use an average hourly Unit Cost inclusive of overhead and profit (loaded rate) and calculate based on 250 hours/year for each of years 1 - 8. Use of these hours and budget is by WVDOH prior approval only.
Non-specified annual ATMS and 511 System Materials Budget outside of materials and costs included above – Years 2 – 8	Annual	\$30,000	\$210,000	Materials may include new hardware, 3 <sup>rd</sup> party software, supplies, equipment expenses, etc. Prior approval by WVDOH required for use of this materials budget.
IDIQ Time & Materials	LS	\$1,000,000	\$1,000,000	Mandatory item per Section 4, Subsection 5.17
<b>TOTALS</b>			<b>\$9,629,105</b>	

Signature/Title/Date: \_\_\_\_\_



Joseph Brahm, Vice President

June 24, 2020