

HAGERTY

1618 ORRINGTON AVE., SUITE 201, EVANSTON, IL 60201

BID RECEIVED LATE

BUYER Dusty Smith

WITNESS Tarahle

DISQUALIFIED



SEALED BID: Community
Development Block Grant -
Mitigation

BUYER: Dusty Smith

SOLICITATION NO. CRFP
DEV2000000001

BID OPENING DATE: March 25th,
2020

BIG OPENING TIME: 1:30 pm

FAX NUMBER: n/a

Proposal submitted by Hagerty
Consulting, Inc.

COST PROPOSAL

Community Development Block Grant – Mitigation

State of West Virginia

Solicitation No. CRFP DEV2000000001
Due March 25, 2020 at 12:30 pm EST

Cost Proposal

Prepared By
Hagerty Consulting
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847-492-8454 x119



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COST PROPOSAL

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Cost Proposal

Hagerty Consulting, Inc. (Hagerty) is pleased to offer our cost proposal to the State of West Virginia. In development of this cost proposal, Hagerty made the following assumptions:

- » Program Administration includes deliverables listed in 4.2.1.5 with item F limited to 140 hours of support.
- » Implementation Tools includes items C-G items identified in RFP.
- » This Project Timeline is dependent upon contract award of 4/8. If the contract is not awarded in that time, we reserve the right to revisit the delivery schedule and associated resources.
- » We reserve the right to alter this deadline if additional guidance is issued by the US Government or the State of West Virginia restricting continuation of work.

ATTACHMENT C: Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

BID SCHEDULE

Vendors are to use this form and type in rates as applicable. All blanks must be completed. Failure to complete all sections may result in disqualification. (If you are not charging hourly rate or percentage markup insert "N/C").

A.

Specific Activities Estimated	Unit of Measure	Unit Cost	Estimated Quantity	Estimated Cost
Mitigation Needs Assessment	Unit	\$40,310.00	1	\$ 40,310.00
Vulnerable Population Analysis	Unit	\$20,820.00	1	\$ 20,820.00
Program Administration Tools	Unit	\$113,220.00	1	\$ 113,220.00
Implementation Plan	Unit	\$103,020.00	1	\$ 103,020.00
Financial Control, Procurement and Grant Management Document	Unit	\$63,340.00	1	\$ 63,340.00
Draft CDBG-MIT Action Plan	Unit	\$204,720.00	1	\$ 204,720.00
Final CDBG-MIT Action Plan	Unit	\$43,260.00	1	\$ 43,260.00
Technical Assistance, not to exceed 200 hours per year	Hour	\$ 155.00	200	\$ 31,000.00

All vendors responding to this RFP must provide a rate for each of the specific activities listed above.

Total Cost of Proposal:

\$ 619,690.00

ALL TRAVEL IS TO BE INCLUDED IN THE QUOTED HOURLY RATES. NO ADDITIONAL COMPENSATION FOR TRAVEL EXPENSES WILL BE MADE TO THE SUCCESSFUL VENDOR.