

Specific Activities Estimated	Unit of Measure	Unit Cost	Estimated Quantity	Estimated Cost
Mitigation Needs Assessment	Unit	\$ 80,957.70	1	\$ 80,957.70
Vulnerable Population Analysis	Unit	\$ 27,964.23	1	\$ 27,964.23
Program Administration Tools	Unit	\$ 74,962.10	1	\$ 74,962.10
Implementation Plan	Unit	\$ 55,724.19	1	\$ 55,724.19
Financial Control, Procurement and Grant Management Document	Unit	\$ 64,633.77	1	\$ 64,633.77
Draft CDBG-MIT Action Plan	Unit	\$ 65,872.39	1	\$ 65,872.39
Final CDBG-MIT Action Plan	Unit	\$ 51,209.92	1	\$ 51,209.92
Technical Assistance, not to exceed 200 hours per year	Hour	\$ 152.03	200	\$ 30,406.00

All vendors responding to this RFP must provide a rate for each of the specific activities listed above.

Total Cost of Proposal:

\$ 451,730.30