

ORIGINAL

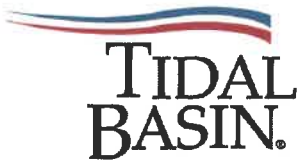
COMMUNITY DEVELOPMENT BLOCK GRANT - MITIGATION (CDBG-MIT)

STATE OF WEST VIRGINIA, DEPARTMENT OF
ADMINISTRATION, PURCHASING DIVISION

COST PROPOSAL

March 2020





BID SCHEDULE

Vendors are to use this form and type in rates as applicable. All blanks must be completed. Failure to complete all sections may result in disqualification. (If you are not charging hourly rate or percentage markup insert "N/C").

A.

Specific Activities Estimated	Unit of Measure	Unit Cost	Estimated Quantity	Estimated Cost
Mitigation Needs Assessment	Unit	\$ -	1	\$ 42,894.42
Vulnerable Population Analysis	Unit	\$ -	1	\$ 15,400.00
Program Administration Tools	Unit	\$ -	1	\$ 48,400.00
Implementation Plan	Unit	\$ -	1	\$ 44,315.14
Financial Control, Procurement and Grant	Unit	\$ -		
Management Document	Unit	\$ -	1	\$ 37,000.00
Draft CDBG-MIT Action Plan	Unit	\$ -	1	\$ 120,200.00
Final CDBG-MIT Action Plan	Unit	\$ -	1	\$ 27,400.00
Technical Assistance, not to exceed 200 hours per year	Hour	\$ 170.00	200	\$ 34,000.00

All vendors responding to this RFP must provide a rate for each of the specific activities listed above.

Total Cost of Proposal:

\$ 369,609.55

ALL TRAVEL IS TO BE INCLUDED IN THE QUOTED HOURLY RATES. NO ADDITIONAL COMPENSATION FOR TRAVEL EXPENSES WILL BE MADE TO THE SUCCESSFUL VENDOR.