



**A Proposal to**

**State of West Virginia**

**for**

**RFP for Cyber Security Program (OT 19152)**

**ISC2000000001**

**Original Cost Proposal**

**August 29, 2019**

**Presented by:**  
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**Cyber Security Risk Program**  
**CRFP ISC2000000001 Cost Sheet - Attachment A**

Item	Description	Unit Cost	Unit of Measure	Estimated Quantity	Extended Cost
1	Cyber Security Risk Program	Year 1 CRP Consultancy	LS	1	\$692,832
2	Post Implementation Hourly Consultant Rate	\$256	HR	1,000.00	\$256,000
Total Bid Amount					\$948,832

The Estimated Quantity for item two (2) is based on estimated usage over four (4) years. Cost for item two (2) is to be firm and fixed price for the length of the contract. Vendor should not alter pricing page and should fill out pricing page in its entirety. The addition of alterations to the pricing page and/or addition of commodities other than those listed on the pricing page online or as an attachment may result in disqualification of bid submittal.

## Verizon Cost Clarification

Item 1: Extended Cost includes cost for Principle Cyber Risk Consultant and Project Manager.

Item 2: In addition to Security Consultant a PM will be required at \$256 per hour.