

Attachment C: COST SHEET

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 Column G is calculated by adding Column D and Column F to show the total cost for both Annual and Non-recurring costs.

A	B	C	D	E	F	G
Description of Service	Qty	Monthly Recurring Cost (MRC) - Vendor Response	Annual Cost -- Calculated (12 * B * C)	Non-Recurring Cost (NRC) - Vendor Response	Total NRC -- Calculated (B * E)	Total Cost ---- Calculated (D + F)
Private Line DS0	1	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
Private Line DS1	10	\$395.00	\$47,400.00	\$0.00	\$0.00	\$47,400.00
Private Line DS3	1	\$2,850.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00
Switched Ethernet 1Mbps	1	\$295.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00
Switched Ethernet 3Mbps	26	\$368.00	\$114,816.00	\$0.00	\$0.00	\$114,816.00
Switched Ethernet 5Mbps	11	\$395.00	\$52,140.00	\$0.00	\$0.00	\$52,140.00
Switched Ethernet 10Mbps	446	\$412.00	\$2,205,024.00	\$0.00	\$0.00	\$2,205,024.00
Switched Ethernet 20Mbps	31	\$565.00	\$210,180.00	\$0.00	\$0.00	\$210,180.00
Switched Ethernet 25Mbps	7	\$678.00	\$56,952.00	\$0.00	\$0.00	\$56,952.00
Switched Ethernet 50Mbps	66	\$793.00	\$628,056.00	\$0.00	\$0.00	\$628,056.00
Switched Ethernet 75Mbps	3	\$928.00	\$33,408.00	\$0.00	\$0.00	\$33,408.00
Switched Ethernet 100Mbps	510	\$995.00	\$6,089,400.00	\$0.00	\$0.00	\$6,089,400.00
Switched Ethernet 150Mbps	1	\$1,203.00	\$14,436.00	\$0.00	\$0.00	\$14,436.00
Switched Ethernet 200Mbps	15	\$1,239.00	\$223,020.00	\$0.00	\$0.00	\$223,020.00
Switched Ethernet 250Mbps	8	\$1,276.00	\$122,496.00	\$0.00	\$0.00	\$122,496.00
Switched Ethernet 300Mbps	3	\$1,314.00	\$47,304.00	\$0.00	\$0.00	\$47,304.00
Switched Ethernet 350Mbps	1	\$1,354.00	\$16,248.00	\$0.00	\$0.00	\$16,248.00
Switched Ethernet 450Mbps	1	\$1,394.00	\$16,728.00	\$0.00	\$0.00	\$16,728.00
Switched Ethernet 500Mbps	15	\$1,436.00	\$258,480.00	\$0.00	\$0.00	\$258,480.00
Switched Ethernet 1Gbps	120	\$1,511.00	\$2,175,840.00	\$0.00	\$0.00	\$2,175,840.00
Switched Ethernet 2Gbps	1	\$1,852.00	\$22,224.00	\$0.00	\$0.00	\$22,224.00
Switched Ethernet 3Gbps	1	\$2,223.00	\$26,676.00	\$0.00	\$0.00	\$26,676.00
Switched Ethernet 4Gbps	1	\$2,667.00	\$32,004.00	\$0.00	\$0.00	\$32,004.00
Switched Ethernet 5Gbps	1	\$3,201.00	\$38,412.00	\$0.00	\$0.00	\$38,412.00
Switched Ethernet 6Gbps	1	\$3,841.00	\$46,092.00	\$0.00	\$0.00	\$46,092.00
Switched Ethernet 7Gbps	1	\$4,609.00	\$55,308.00	\$0.00	\$0.00	\$55,308.00
Switched Ethernet 8Gbps	1	\$5,531.00	\$66,372.00	\$0.00	\$0.00	\$66,372.00
Switched Ethernet 9Gbps	1	\$6,638.00	\$79,656.00	\$0.00	\$0.00	\$79,656.00
Switched Ethernet 10Gbps	1	\$7,966.00	\$95,592.00	\$0.00	\$0.00	\$95,592.00
Frame Relay 64K	15	\$150.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00
Frame Relay 256K	1	\$380.00	\$4,560.00	\$0.00	\$0.00	\$4,560.00
Frame Relay 512K	1	\$380.00	\$4,560.00	\$0.00	\$0.00	\$4,560.00
Frame Relay T1	200	\$380.00	\$912,000.00	\$0.00	\$0.00	\$912,000.00
Multilink Bonded T1s (2)	1	\$570.00	\$6,840.00	\$0.00	\$0.00	\$6,840.00
Multilink Bonded T1s (3)	1	\$855.00	\$10,260.00	\$0.00	\$0.00	\$10,260.00
Multilink Bonded T1s (4)	1	\$1,140.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00
Multilink Bonded T1s (5)	1	\$1,425.00	\$17,100.00	\$0.00	\$0.00	\$17,100.00
Multilink Bonded T1s (6)	1	\$1,710.00	\$20,520.00	\$0.00	\$0.00	\$20,520.00
Frame Relay 3Mbps	1	\$1,800.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00

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A	B	C	D	E	F	G
Description of Service	Qty	Monthly Recurring Cost (MRC) - Vendor Response	Annual Cost - - Calculated (12 * B * C)	Non-Recurring Cost (NRC) - Vendor Response	Total NRC - - Calculated (B * E)	Total Cost - - - - Calculated (D + F)
Frame Relay 6Mbps	1	\$2,400.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00
Frame Relay 9Mbps	1	\$2,400.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00
Frame Relay DS0	1	\$150.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00
Frame Relay DS1	1	\$380.00	\$4,560.00	\$0.00	\$0.00	\$4,560.00
Fractional Frame Relay DS1	1	\$380.00	\$4,560.00	\$0.00	\$0.00	\$4,560.00
Frame Relay DS3	1	\$3,640.00	\$43,680.00	\$0.00	\$0.00	\$43,680.00
Fractional Frame Relay DS3	1	\$2,850.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00
ATM T1	4	\$525.00	\$25,200.00	\$0.00	\$0.00	\$25,200.00
ATM 3Mbps	1	\$1,076.00	\$12,912.00	\$0.00	\$0.00	\$12,912.00
ATM 6Mbps	1	\$2,205.00	\$26,460.00	\$0.00	\$0.00	\$26,460.00
ATM 9Mbps	1	\$3,250.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00
ATM12Mbps	1	\$3,600.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00
ATM DS1	1	\$525.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00
ATM DS3	1	\$3,640.00	\$43,680.00	\$0.00	\$0.00	\$43,680.00
ATM Fractional DS3	1	\$3,250.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00
ATM OC3	1	\$6,950.00	\$83,400.00	\$0.00	\$0.00	\$83,400.00
ATM OC12	1	\$8,950.00	\$107,400.00	\$0.00	\$0.00	\$107,400.00
ATM OC48	1	\$11,950.00	\$143,400.00	\$0.00	\$0.00	\$143,400.00
MPLS P2P T1	76	\$970.00	\$884,640.00	\$0.00	\$0.00	\$884,640.00
MPLS P2P DS3	7	\$7,280.00	\$611,520.00	\$0.00	\$0.00	\$611,520.00
MPLS Frame Relay 64K	1	\$189.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00
MPLS Frame Relay T1	1	\$580.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00
MPLS Frame Relay DS3	1	\$5,040.00	\$60,480.00	\$0.00	\$0.00	\$60,480.00
MPLS ATM T1	1	\$725.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00
MPLS ATM 3Mbps	1	\$1,486.00	\$17,832.00	\$0.00	\$0.00	\$17,832.00
MPLS ATM 6Mbps	1	\$2,866.00	\$34,392.00	\$0.00	\$0.00	\$34,392.00
MPLS ATM 9Mbps	1	\$3,185.00	\$38,220.00	\$0.00	\$0.00	\$38,220.00
MPLS ATM 12Mbps	1	\$3,900.00	\$46,800.00	\$0.00	\$0.00	\$46,800.00
MPLS ATM DS3	1	\$5,040.00	\$60,480.00	\$0.00	\$0.00	\$60,480.00
MPLS ATM OC3	1	\$11,030.00	\$132,360.00	\$0.00	\$0.00	\$132,360.00
MPLS Ethernet 1Mbps	1	\$509.00	\$6,108.00	\$0.00	\$0.00	\$6,108.00
MPLS Ethernet 3Mbps	1	\$607.00	\$7,284.00	\$0.00	\$0.00	\$7,284.00
MPLS Ethernet 5Mbps	1	\$692.00	\$8,304.00	\$0.00	\$0.00	\$8,304.00
MPLS Ethernet 10Mbps	2	\$884.00	\$21,216.00	\$0.00	\$0.00	\$21,216.00
MPLS Ethernet 20Mbps	4	\$1,264.00	\$60,672.00	\$0.00	\$0.00	\$60,672.00
MPLS Ethernet 25Mbps	2	\$1,579.00	\$37,896.00	\$0.00	\$0.00	\$37,896.00
MPLS Ethernet 75Mbps	1	\$2,931.00	\$35,172.00	\$0.00	\$0.00	\$35,172.00
MPLS Ethernet 100Mbps	2	\$2,979.00	\$71,496.00	\$0.00	\$0.00	\$71,496.00
MPLS Ethernet 150Mbps	1	\$4,058.00	\$48,696.00	\$0.00	\$0.00	\$48,696.00

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A	B	C	D	E	F	G
Description of Service	Qty	Monthly Recurring Cost (MRC) - Vendor Response	Annual Cost - - Calculated (12 * B * C)	Non-Recurring Cost (NRC) - Vendor Response	Total NRC - - Calculated (B * E)	Total Cost - - - - Calculated (D + F)
MPLS Ethernet 200Mbps	1	\$4,208.00	\$50,496.00	\$0.00	\$0.00	\$50,496.00
MPLS Ethernet 250Mbps	1	\$5,901.00	\$70,812.00	\$0.00	\$0.00	\$70,812.00
MPLS Ethernet 300Mbps	2	\$6,051.00	\$145,224.00	\$0.00	\$0.00	\$145,224.00
MPLS Ethernet 350Mbps	1	\$6,201.00	\$74,412.00	\$0.00	\$0.00	\$74,412.00
MPLS Ethernet 400Mbps	1	\$6,351.00	\$76,212.00	\$0.00	\$0.00	\$76,212.00
MPLS Ethernet 450Mbps	1	\$6,501.00	\$78,012.00	\$0.00	\$0.00	\$78,012.00
MPLS Ethernet 500Mbps	1	\$6,651.00	\$79,812.00	\$0.00	\$0.00	\$79,812.00
MPLS Ethernet 1Gbps	1	\$7,999.00	\$95,988.00	\$0.00	\$0.00	\$95,988.00
MPLS Ethernet 2Gbps	1	\$8,499.00	\$101,988.00	\$0.00	\$0.00	\$101,988.00
MPLS Ethernet 3Gbps	1	\$8,999.00	\$107,988.00	\$0.00	\$0.00	\$107,988.00
MPLS Ethernet 4Gbps	1	\$9,499.00	\$113,988.00	\$0.00	\$0.00	\$113,988.00
MPLS Ethernet 5Gbps	1	\$9,999.00	\$119,988.00	\$0.00	\$0.00	\$119,988.00
MPLS Ethernet 6Gbps	1	\$10,499.00	\$125,988.00	\$0.00	\$0.00	\$125,988.00
MPLS Ethernet 7Gbps	1	\$10,999.00	\$131,988.00	\$0.00	\$0.00	\$131,988.00
MPLS Ethernet 8Gbps	1	\$11,499.00	\$137,988.00	\$0.00	\$0.00	\$137,988.00
MPLS Ethernet 9Gbps	1	\$11,999.00	\$143,988.00	\$0.00	\$0.00	\$143,988.00
MPLS Ethernet 10Gbps	1	\$12,499.00	\$149,988.00	\$0.00	\$0.00	\$149,988.00
PIP Dedicated Standard Port - QOS/COS can be included here or indicated in the next section.						
Ethernet 5 Mbps	1	\$92.00	\$1,104.00	\$0.00	\$0.00	\$1,104.00
Ethernet 10 Mbps	2	\$106.00	\$2,544.00	\$0.00	\$0.00	\$2,544.00
Ethernet 20 Mbps	4	\$137.00	\$6,576.00	\$0.00	\$0.00	\$6,576.00
Ethernet 30 Mbps	2	\$162.00	\$3,888.00	\$0.00	\$0.00	\$3,888.00
Ethernet 50 Mbps	2	\$204.00	\$4,896.00	\$0.00	\$0.00	\$4,896.00
Ethernet 90 Mbps	2	\$237.00	\$5,688.00	\$0.00	\$0.00	\$5,688.00
Ethernet 300 Mbps	1	\$287.00	\$3,444.00	\$0.00	\$0.00	\$3,444.00
QOS/COS Charge - If QOS/COS is not included in PIP Dedicated Standard Port Charge immediately preceding this section, please indicate that charge here.						
5 Mbps	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Mbps	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Mbps	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Mbps	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 Mbps	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90 Mbps	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 Mbps	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Annual Costs and Non-Recurring Costs						\$18,600,972.00
Miscellaneous Costs and information						

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Description of Service	Qty	Monthly Recurring Cost (MRC) - Vendor Response	Annual Cost - Calculated (12 * B * C)	Non-Recurring Cost (NRC) - Vendor Response	Total NRC - Calculated (B * E)	Total Cost - - - - Calculated (D + F)
		Vendor (Y or N)	Provided by Subcontractor (Y or N)	Hourly Rate	Estimate of Hours	Total Cost
Extension of Circuit demarcation		Y	N	\$90.00	100	\$9,000.00
				Cost per Circuit Expedited	Estimate of Requests	Total Cost
Expedite Charge				\$1,500.00	100	\$150,000.00
Overall Cost Summary						
Total Annual Costs and Non-Recurring Costs						\$18,600,972.00
Extension of Circuit demarcation						\$9,000.00
Expedite Charge						\$150,000.00
Total Cost for Evaluation						\$18,759,972.00