

ATTACHMENT C

Item #	Description	Unit of Measure	Estimated Annual Quantity	Unit Price	Extended Amount
1	Web Portal Deposit Fees, \$5.00 - \$39.99	Each	35,000	\$4.50	\$157,500.00
	Web Portal Deposit Fees, \$40.00 - \$59.99	Each	35,000	\$5.50	\$192,500.00
	Web Portal Deposit Fees, \$60.00 - \$79.99	Each	35,000	\$5.50	\$192,500.00
	Web Portal Deposit Fees, \$80.00 - \$99.99	Each	35,000	\$5.50	\$192,500.00
	Web Portal Deposit Fees, \$100.00 - \$124.99	Each	35,000	\$5.50	\$192,500.00
	Web Portal Deposit Fees, \$125.00-\$149.99	Each	35,000	\$5.50	\$192,500.00
	Web Portal Deposit Fees, \$150.00 - \$174.99	Each	35,000	\$5.50	\$192,500.00
	Web Portal Deposit Fees, \$175+	Each	35,000	\$5.50	\$192,500.00
2	WRC Deposit Kiosk Fees, Cash, \$.01 - \$4.99	Each	5,000	\$0.00	\$0.00
	WRC Deposit Kiosk Fees, Cash, \$5.00 - \$39.99	Each	5,000	\$0.00	\$0.00
	WRC Deposit Kiosk Fees, Cash, \$40.00 - \$59.99	Each	5,000	\$0.00	\$0.00
	WRC Deposit Kiosk Fees, Cash, \$60.00 - \$79.99	Each	5,000	\$0.00	\$0.00
	WRC Deposit Kiosk Fees, Cash, \$80.00 - \$99.99	Each	5,000	\$0.00	\$0.00
	WRC Deposit Kiosk Fees, Cash, \$100.00 - \$124.99	Each	5,000	\$0.00	\$0.00
	WRC Deposit Kiosk Fees, Cash, \$125.00 - \$149.99	Each	5,000	\$0.00	\$0.00
	WRC Deposit Kiosk Fees, Cash, \$150.00 - \$174.99	Each	5,000	\$0.00	\$0.00
	WRC Deposit Kiosk Fees, Cash, \$175.00+	Each	5,000	\$0.00	\$0.00
3	Lobby Deposit Kiosk Fees, Cash, \$5.00 - \$39.99	Each	5,000	\$2.25	\$11,250.00
	Lobby Deposit Kiosk Fees, Cash, \$40.00 - \$59.99	Each	5,000	\$2.25	\$11,250.00
	Lobby Deposit Kiosk Fees, Cash, \$60.00 - \$79.99	Each	5,000	\$2.25	\$11,250.00
	Lobby Deposit Kiosk Fees, Cash, \$80.00 - \$99.99	Each	5,000	\$2.25	\$11,250.00
	Lobby Deposit Kiosk Fees, Cash, \$100.00 - \$124.99	Each	5,000	\$2.25	\$11,250.00
	Lobby Deposit Kiosk Fees, Cash, \$125.00 - \$149.99	Each	5,000	\$2.25	\$11,250.00
	Lobby Deposit Kiosk Fees, Cash, \$150.00 - \$174.99	Each	5,000	\$2.25	\$11,250.00
	Lobby Deposit Kiosk Fees, Cash, \$175.00 +	Each	5,000	\$2.25	\$11,250.00
4	Lobby Deposit Kiosk Fees, Credit/Debit, \$5.00 - \$39.99	Each	5,000	\$4.50	\$22,500.00
	Lobby Deposit Kiosk Fees, Credit/Debit \$40.00 - \$59.99	Each	5,000	\$5.50	\$27,500.00
	Lobby Deposit Kiosk Fees, Credit/Debit \$60.00 - \$79.99	Each	5,000	\$5.50	\$27,500.00
	Lobby Deposit Kiosk Fees, Credit/Debit \$80.00 - \$99.99	Each	5,000	\$5.50	\$27,500.00
	Lobby Deposit Kiosk Fees, Credit/Debit \$100.00 - \$124.99	Each	5,000	\$5.50	\$27,500.00
	Lobby Deposit Kiosk Fees, Credit/Debit \$125.00 - \$149.99	Each	5,000	\$5.50	\$27,500.00
	Lobby Deposit Kiosk Fees, Credit/Debit \$150.00 - \$174.99	Each	5,000	\$5.50	\$27,500.00
	Lobby Deposit Kiosk Fees, Credit/Debit \$175.00 +	Each	5,000	\$5.50	\$27,500.00
5	Permanent Release Debit Card, Issue Fees	Each	3,500	\$0.00	\$0.00
	Permanent Release Debit Card, Maintenance Fees	Each	3,500	\$0.00	\$0.00
	Permanent Release Debit Card, Reloading Fees	Each	3,500	\$0.00	\$0.00
	Permanent Release Debit Card, Card Replacement Fees	Each	3,500	\$0.00	\$0.00
	Permanent Release Debit Card, Monthly Fees	Each	3,500	\$0.00	\$0.00
	Permanent Release Debit Card, Cash Withdrawal Fees	Each	3,500	\$0.00	\$0.00
6	Work Release Debit Card Fees, Issue Fees	Each	10,000	\$3.50	\$35,000.00
	Permanent Release Debit Card, Maintenance Fees	Each	10,000	\$0.00	\$0.00
	Permanent Release Debit Card, Reloading Fees	Each	10,000	\$0.00	\$0.00

	Permanent Release Debit Card, Card Replacement Fees	Each	10,000	\$4.95	\$49,500.00
	Permanent Release Debit Card, Monthly Fees	Each	10,000	\$0.00	\$0.00
	Permanent Release Debit Card, Cash Withdrawal Fees	Each	10,000	\$0.00	\$0.00
7	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$5.00 - \$39.99	Each	2,000	\$4.50	\$9,000.00
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$40.00 - \$59.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$60.00 - \$79.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$80.00 - \$99.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$100.00 - \$124.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$125.00 - \$149.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$150.00 - \$174.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$175.00+	Each	2,000	\$5.50	\$11,000.00
8	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$5.00 - \$39.99	Each	500	\$6.25	\$3,125.00
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$40.00 - \$59.99	Each	500	\$8.25	\$4,125.00
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$60.00 - \$79.99	Each	500	\$8.50	\$4,250.00
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$80.00 - \$99.99	Each	500	\$8.75	\$4,375.00
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$100.00 - \$124.99	Each	500	\$9.00	\$4,500.00
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$125.00 - \$149.99	Each	500	\$9.00	\$4,500.00
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$150.00 - \$174.99	Each	500	\$9.00	\$4,500.00
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$175.00+	Each	500	\$9.00	\$4,500.00
9	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash, \$5.00 - \$39.99	Each	5,000	\$2.25	\$11,250.00
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash, \$40.00 - \$59.99	Each	5,000	\$2.25	\$11,250.00
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash, \$60.00 - \$79.99	Each	5,000	\$2.25	\$11,250.00
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash, \$80.00 - \$99.99	Each	5,000	\$2.25	\$11,250.00
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash, \$100.00 - \$124.99	Each	5,000	\$2.25	\$11,250.00
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash, \$125.00 - \$149.99	Each	5,000	\$2.25	\$11,250.00
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash, \$150.00 - \$174.99	Each	5,000	\$2.25	\$11,250.00
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash, \$175.00+	Each	5,000	\$2.25	\$11,250.00
10	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$5.00 - \$39.99	Each	2,000	\$4.50	\$9,000.00
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$40.00 - \$59.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$60.00 - \$79.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$80.00 - \$99.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$100.00 - \$124.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$125.00 - \$149.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$150.00 - \$174.99	Each	2,000	\$5.50	\$11,000.00
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$175.00+	Each	2,000	\$5.50	\$11,000.00
11	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$5.00 - \$39.99	Each	1,000	\$3.00	\$3,000.00
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$40.00 - \$59.99	Each	1,000	\$3.00	\$3,000.00
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$60.00 - \$79.99	Each	1,000	\$3.00	\$3,000.00
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$80.00 - \$99.99	Each	1,000	\$3.00	\$3,000.00
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$100.00 - \$124.99	Each	1,000	\$3.00	\$3,000.00
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$125.00 - \$149.99	Each	1,000	\$3.00	\$3,000.00
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$150.00 - \$174.99	Each	1,000	\$3.00	\$3,000.00
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$175.00+	Each	1,000	\$3.00	\$3,000.00
12	Post Office Lock Box Fees, \$5.00 - \$39.99	Each	2,000	\$3.00	\$6,000.00
	Post Office Lock Box Fees, \$40.00 - \$59.99	Each	2,000	\$3.00	\$6,000.00

	Post Office Lock Box Fees, \$60.00 - \$79.99	Each	2,000	\$3.00	\$6,000.00
	Post Office Lock Box Fees, \$80.00 - \$99.99	Each	2,000	\$3.00	\$6,000.00
	Post Office Lock Box Fees, \$100.00 - \$124.99	Each	2,000	\$3.00	\$6,000.00
	Post Office Lock Box Fees, \$125.00 - \$149.99	Each	2,000	\$3.00	\$6,000.00
	Post Office Lock Box Fees, \$150.00 - \$174.99	Each	2,000	\$3.00	\$6,000.00
	Post Office Lock Box Fees, \$175.00 +	Each	2,000	\$3.00	\$6,000.00
13	Phone Deposit Fees, \$5.00 - \$39.99	Each	2,000	\$6.25	\$12,500.00
	Phone Deposit Fees, \$40.00 - \$59.99	Each	2,000	\$8.25	\$16,500.00
	Phone Deposit Fees, \$60.00 - \$79.99	Each	2,000	\$8.50	\$17,000.00
	Phone Deposit Fees, \$80.00 - \$99.99	Each	2,000	\$8.75	\$17,500.00
	Phone Deposit Fees, \$100.00 - \$124.99	Each	2,000	\$9.00	\$18,000.00
	Phone Deposit Fees, \$125.00 - \$149.99	Each	2,000	\$9.00	\$18,000.00
	Phone Deposit Fees, \$150.00 - \$174.99	Each	2,000	\$9.00	\$18,000.00
	Phone Deposit Fees, \$175.00 +	Each	2,000	\$9.00	\$18,000.00
Grand Total					\$2,397,875.00
14	Commission Percentage Paid to Agency	0%			

Bidder/Vendor Information:

Name: Tech Friends, Inc.
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Fax No.: 815-346-5903
Email Address: mhaney@techfriends.com
Authorized Signature: 