

COMMISSARY MARKET BASKET

PRICING PROPOSAL: The following is a sample market basket listing of products for cost evaluation purposes only. No glass containers, alcohol based products, or aerosol items are allowed in the prison system. This price list will be used to evaluate the pricing structure proposed by the Vendor, but Vendor will sell other products, as approved by Agency, in the Commissary. The Agency may request product samples for evaluation of quality. Said samples shall be free of cost to the Agency.

Vendor shall provide prices for each item listed below. Unit price shall be "per unit of measure"
All prices quoted shall be exclusive of sales tax.



**Unit (For Estimated
Container Calculation Annual Unit Unit Item Total
Item Brand Size/Count Purposes) Quantity Price Cost**

Item	Brand	Container Size/Count	Unit (For Calculation Purposes)	Estimated Annual Unit Quantity	Unit Price	Item Total Cost
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Food:

Soda, 20-oz bottles. Agency prefers brand name products	Faygo	20	Ounce	7,200,000	\$ 0.0350	\$ 252,000.00
Instant Coffee, bag-decaffeinated	Keefe	3	Ounce	100,000	\$ 1.1500	\$ 115,000.00
Instant Coffee, bag-regular	Keefe	4	Ounce	320,000	\$ 0.5250	\$ 168,000.00
Snack Chips, Assorted, Family Sized and Individual Packages	Cactus Annie's	10	Ounce	1,900,000	\$ 0.1750	\$ 332,500.00
Microwave Popcorn	Pop Weaver	2.4	Ounce	168,000	\$ 0.1667	\$ 28,005.60
Ramen Noodle Soup Packet	Maruchan	3	Ounce	1,100,000	\$ 0.1067	\$ 117,370.00
Peanut Butter, creamy/crunchy	Keefe	18	Ounce	610,000	\$ 0.1028	\$ 62,708.00
Pork & Beans can/pouch	Brushy Creek	10	Ounce	260,000	\$ 0.1390	\$ 36,140.00
Tuna in pouch	Fresh Catch	4.23	Ounce	271,000	\$ 0.3428	\$ 92,898.80
Candy bars, assorted, 1.4 oz to 2.15 oz	Mars	1	Each	205,000	\$ 0.7000	\$ 143,500.00
Little Debbie Nutty Bars or equal	Zippy Cakes	1	Each	200,000	\$ 0.2600	\$ 52,000.00
Jolly Rancher or equal, assorted	Jolly Rancher	7.4	Ounce	100,000	\$ 0.2081	\$ 20,810.00
Beef & Cheese Sticks	Obrien's	1.125	Each	10,000	\$ 0.6222	\$ 6,222.00
Cheeseburger, Microwaveable	Pierre	1	Each	62,000	\$ 1.4000	\$ 86,800.00
Assorted Cereal	Golden Valley	20	Ounce	215,620	\$ 0.1800	\$ 38,811.60

Item	Brand	Container Size/Count	Unit (For Calculation Purposes)	Estimated Annual Unit Quantity	Unit Price	Item Total Cost
Instant Oatmeal, packet	Ralston Foods	1	Each	210,000	\$ 0.3000	\$ 63,000.00
Beef Weiners, package	Bar S	8	Count	189,480	\$ 0.1750	\$ 33,159.00
Mac & Cheese, Microwaveable	Cinch	7.25	Ounce	17,000	\$ 0.1724	\$ 2,930.80
Trail Mix	Barcelona	4	Ounce	50,000	\$ 0.2500	\$ 12,500.00
Steak Sandwich - Microwaveable	Pink Door	1	Each	120	\$ 7.0000	\$ 840.00
Italian Sub - Microwaveable	Pink Door	1	Each	130	\$ 7.0000	\$ 910.00
Chef Salad w/dressing	Pink Door	1	Each	300	\$ 5.0000	\$ 1,500.00
Granola Bar, assorted, box	Quaker	8	Count	2,000	\$ 0.3750	\$ 750.00
Crackers, sandwich type, peanut butter, cheese	Austin	1	Each	200,000	\$ 0.2000	\$ 40,000.00

Health/Hygiene:

Magic Shave, or equal, Mild (Razorless)	Magic Shave	6	Ounce	500	\$ 0.4583	\$ 229.15
Shaving Cream, Regular	Protection	7	Ounce	25,000	\$ 0.2857	\$ 7,142.50
Deodorant/Antiperspirant-male/female, Clear Container, Clear Stick	Power Up	2.5	Ounce	160,000	\$ 0.5600	\$ 89,600.00
Cocoa Butter Lotion	Crawford	12	Ounce	45,000	\$ 0.0750	\$ 3,375.00
Gel Toothpaste	Cool Wave	4	Ounce	5,500	\$ 0.2750	\$ 1,512.50
Shampoo, various types	Elementz	15	Ounce	135,000	\$ 0.0867	\$ 11,704.50
Blistex, or equal, Lip Balm	Bistex	1	Each	3,500	\$ 1.5000	\$ 5,250.00
Chapstick, or equal, Lip Balm, Plain	Chap-et	1	Each	1,000	\$ 0.7500	\$ 750.00
Bar Soap, assorted, 5 oz bars	Next 1	1	Each	62,000	\$ 0.7000	\$ 43,400.00
Fingernail Clippers, small, no file	Trim	1	Each	5,000	\$ 0.2500	\$ 1,250.00
Razors, disposable	Bic	1	Each	15,000	\$ 0.2500	\$ 3,750.00
Hall's, or equal, Menthol Cough Drops	Good Sense	1	Package	10,000	\$ 0.7500	\$ 7,500.00
Medicated Shampoo	Sulfur 8	7.5	Ounce	1,500	\$ 0.5333	\$ 799.95
Multivitamin with and without iron	Naturalist	90	Count	203,000	\$ 0.0311	\$ 6,313.30
Aspirin/Acetaminophen/Ibuprofen, 2-pack	Moore Medical	1	Each	3,000	\$ 0.2500	\$ 750.00
Antacid Tablet	Good Sense	150	Count	10,000	\$ 0.0183	\$ 183.00
Denture Adhesive	Staydent	2.4	Ounce	1,500	\$ 1.3542	\$ 2,031.30
Feminine Hygiene Pads	Preference	24	Count	500	\$ 0.1354	\$ 67.70
Tampons (no applicator)	Silk Touch	18	Count	5,000	\$ 0.3667	\$ 1,833.50
Pink Oil	Luster's	8	Ounce	1,300	\$ 0.6875	\$ 893.75

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Electronics:						
AA Batteries	Ion 3	1	Each	150,000	\$ 0.2000	\$ 30,000.00
AAA Batteries	Ion 3	1	Each	45,000	\$ 0.2000	\$ 9,000.00
Miscellaneous:						
Greeting Cards, Assorted	Gallant	1	Each	100,000	\$ 0.4000	\$ 40,000.00
Photo Album, 20 page, no metal rings, no larger than 8" x 12"	Crawford	1	Each	3,000	\$ 1.2000	\$ 3,600.00
Bic, or equal, pen, black, no spring	Bic	1	Each	17,000	\$ 0.1500	\$ 2,550.00
Legal pad, letter size, white only	Tops	1	Each	15,000	\$ 0.6500	\$ 9,750.00
#2 Pencil	Crawford	1	Each	2,000	\$ 0.2000	\$ 400.00
Flex Security Pen	Keefe	1	Each	2,100	\$ 0.4000	\$ 840.00
Microwave Plastic Bowl with lid, minimum 1.6 quart	Crawford	1	Each	1,500	\$ 1.5000	\$ 2,250.00
Clear insulated microwave mug, minimum 22 ounces	Tough Ones	1	Each	250	\$ 1.6500	\$ 412.50

Grand Total		\$ 1,995,494.45
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_____ 30% % Mark-up

Vendor shall state the percentage mark-up included in the above cost:

Is this a retail mark-up? Yes

Commission Percentage to be paid to WVDOC: _____ 10%

Timothy W. Nichols 4/1/2014