

Vice President, Proposal Development

December 3, 2013

Tara Lyle, Buyer Department of Administration, Purchasing Division 2019 Washington Street East Charleston, WV 25305-0130

**RE:** Cost Proposal – Proprietary Information

RFP #COR61659 – RFP for the Confinement and Supervision of up to 400 Out Of State Inmates

Dear Ms. Lyle:

Enclosed herein is CCA's Cost Sheet for the above referenced RFP. We are pleased to offer up to 350 male beds in our Lee Adjustment Center located in Beattyville, Kentucky to the State of West Virginia. This facility is conveniently located in close proximity to the State and also boasts intensive programming and other rehabilitative opportunities. We are especially excited to offer the enclosed competitive Cost Sheet for the comprehensive services described in our Technical Proposal. We believe our proposal provides the best value to the State.

In accordance with the cost proposal submission instructions as well as the proprietary disclosure section of the RFP, we are submitting our Cost Sheet in a separate envelope from our Technical Proposal. Please note that this price information is trade secret, confidential and not for distribution and, accordingly, exempt from disclosure pursuant to public records requests made under statement law based on the exemptions associated with confidential and proprietary trade secret material under W. Va. R. Stat. §29B-1.4(a)(1). It is understood that CCA will be responsible for the defense of its own claims of exemption. Therefore, CCA will assert any additional exemptions or defenses to release available to us at the time of the request.

CCA appreciates the opportunity to provide this bid to West Virginia and looks forward to discussing this matter further with you. Please don't hesitate to contact me if you have any questions or need any additional information. I can be reached by telephone at 615-263-3282 or by email at <a href="mailto:Brian.Ferrell@cca.com">Brian.Ferrell@cca.com</a>.

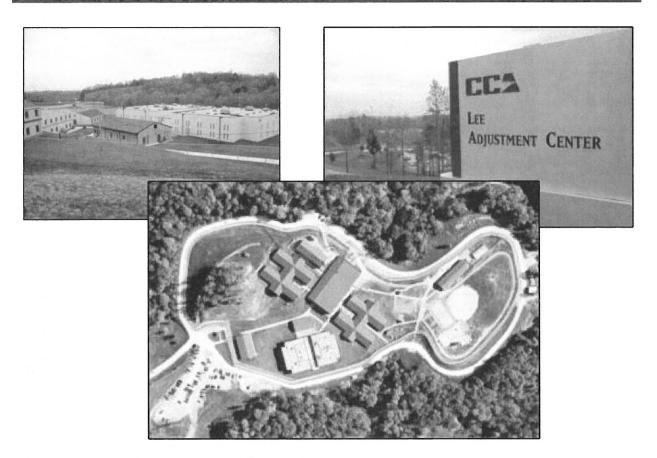
Sincerely,

Brian Ferrell

Vice President, Proposal Development

# State of West Virginia Division of Corrections Request for Proposal Number: COR61659

# Confinement and Supervision of up to 400 WV Inmates in an Out Of State Adult Correctional Facility



## **COST PROPOSAL**

### **Corrections Corporation of America (CCA)**

10 Burton Hills Boulevard Nashville, Tennessee 37215 Phone: (615) 263-3000 Fax: (615) 263-3090

Brian Ferrell Vice President, Proposal Development Brian.Ferrell@cca.com December 3, 2013

COR61659 Inmate Out of State Placement Revised by Addendum No. 3

#### ATTACHMENT C

**Grand Total** 

\$8,730,800

tem #	Description	Unit of Measure	Unit Price	Estimated Annual Quantity *	Extended Amount
1	1 - 50 Female Inmates	Day	n/a	365	n/a
2	1 - 49 Male Inmates	Day	\$59.80	365	\$1,069,523
3	50 - 100 Male Inmates	Day	\$59.80	365	\$1,113,177
4	101 - 200 Agency Inmates	Day	\$59.80	365	\$2,182,700
5	201 - 300 Agency Inmates	Day	\$59.80	365	\$2,182,700
6	301 - 400 Agency Inmates	Day	\$59.80	365	\$2,182,700

NOTE: Vendor shall invoice the Agency on a monthly basis, based on the number of inmate housed in Vendor's facility as of midnight for each day of the month.

Name: CCA	
Address: 10 Burton Hills Blvd., Nashville, TN	37215
Phone No.: 615-263-3282	
Fax No.: 615-263-3090	
Email Address: Brian.Ferrell@cca.com	

<sup>\*</sup> Quantities are estimated for bid evaluation purposes only. Failure to use this form may result in disqualification