

**Attachment C: Cost Sheet**

Name of Proposing Firm: <b>CCRC Actuaries, LLC</b>	Proposed Bid (flat fee)	
Section 2.4.1. Background Research		\$105,000.00
Section 2.4.2. Exchange Design Options		\$196,250.00
Section 2.4.3. Exchange Organizational and Impact Assessment		\$196,250.00
Section 2.4.1., 2.4.2., and 2.4.3.	<b>SUBTOTAL 1</b>	\$497,500.00
Section 2.4.4. Ad Hoc Services in Support of Continued Exchange Planning  Section 2.4.4.	Composite Hourly Rate =	\$242.67
	Estimated Number of hours 1,500 <b>SUBTOTAL 2</b>	\$364,000.00
	<b>TOTAL (SUBTOTAL 1+2=)</b>	<b>\$861,500.00</b>

**2.4.4. Ad Hoc Services in Support of Continued Exchange Planning**

To fully implement the WVHIE, an iterative process is expected that will involve updating and adjusting a multitude of assumptions as legislative and regulatory changes are made in the planning process. Our Project Team is available to provide ad hoc services to the State of West Virginia under this proposal. The scope of the services offered will include, but not be limited to those outlined in Section 2.4.4. of the RFP.

<u>Consultant</u>	<u>Hours</u>	<u>Billable Rate</u>
Dr. Gruber	450	\$ 270.00
CCRC Actuaries	850	\$ 250.00
<u>Madalena Consulting</u>	<u>200</u>	<u>\$ 150.00</u>
Composite Hourly Rate	1,500	\$ 242.67