

- Resource Technologies Corp

P O Box 242

State College PA 16804-0242

Attachment C: Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Costs should be clearly marked.

Vendor Response:

It has been RTC's experience that staff commitment is related to the particular needs of the Department at any given time. These are defined by legislative, management, public, and industry requirements. The particular expertise required in a consultant arrangement is also defined by the expertise resident within the Department. RTC will endeavor to assign the most appropriate personnel to the tasks as they occur during the length of the contract. Therefore, the costs listed in the required cost summary chart are estimates based on current and planned staffing within the Department. **Approximately 75% (\$185,000) of the effort is expected to be oriented to Coal and 25% (\$65,000) to oil and gas.**

TAX11003 COST SHEET			
Coal and Oil and Gas			
Note: All Expenses are to be included in these fees (Including Travel, etc.)			
Billing Category	Unit Cost	Hours	Extended Cost
Valuation Services:	\$175 /hr	240	\$42,000
Geotechnical Services:	\$150 /hr	840	\$126,000
Professional Engineering Services:	\$150 /hr	60	\$9,000
Senior Technical Services:	\$95 /hr	320	\$30,400
Staff Technical Services:	\$65 /hr	160	\$10,400
Assistant Staff Technical Services:	\$45 /hr	480	\$21,600
Clerical and Non-Professional Services:	\$40 /hr	160	\$6,400
Court Appearance/Witness Fee	\$2,250 /day	2	\$4,500
Pre-Trial Preparation	\$150 /hr	10	\$1,500
Total Cost		2272	\$250,300

Approximately 75% (\$185,000) of the effort is expected to be oriented to Coal and 25% (\$65,000) to oil and gas.

Vendor: RTC GIS, Inc dba Resource Technologies Corporation

Date: November 30, 2010

