

Section VI – Cost

4.5 LOT454 Cost Proposal Bid Sheet

Item Description	Qty	Price	Extended Price
Content Management Software and Workflow			
75 Concurrent Users		\$236,000.00	\$236,000.00
Capture Software		\$40,000.00	\$40,000.00
Electronic Forms Software		\$39,250.00	\$39,250.00
Production Scanners Brand & Model	2	\$23,000.00	\$46,000.00
Böwe Bell & Howell 9125 Ngenuity Scanners			
Departmental Scanners Brand & Model	4	\$5,500.00	\$22,000.00
Böwe Bell & Howell 3600 Truper w/VRS Pro			
Low-volume Desktop Scanners Brand & Model	4	\$795.00	\$3,180.00
Canon DR 2510C Scanner			
3-Year Hardware Maintenance Contract	3	\$10,589.33	\$31,768.00
3-Year Software Maintenance/Support Contract	3	\$63,050.00	\$189,150.00
Installation, Application Development, Forms Design Workflow Implementation, & Training		\$228,000.00	\$228,000.00
Total Project Cost			\$835,348.00
Offered Options:			
Content Management			
Additional Software Licenses (if necessary)			
Single License	1	\$2,999.00	\$2,999.00
Pack of 5 Licenses	5	\$5,400.00	\$5,400.00
Pack of 10 Licenses	10	\$10,800.00	\$10,800.00
Post-Installation Professional Services			
Cost per block of 4 hours		\$750.00	\$750.00
Cost per block of 8 hours		\$1,400.00	\$1,400.00
Optional Hardware		\$	\$
Optional Software and/or Licenses		\$	\$

Software and ongoing support costs must be all-inclusive. The Agency cannot be billed for costs (i.e. click charges) in addition to those set forth above. The Lottery is agreeable to consider progressive payments based upon the successful implementation and final acceptance of the individual items set forth above.