

WEST VIRGINIA LOTTERY COMMISSION

CONTENT MANAGEMENT SYSTEM

LOT454

Technical Proposal



State Capitol Building, Charleston

State of West



Virginia

Lottery Commission

312 Maccorkle Avenue,

SE

Charleston, WV 25314-1143

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BRT, Inc.

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ORIGINAL

BRT West Virginia Lottery Commission Cost Response

Application/ender Product Description	Qty	License Type	List Per Unit	Ext List Price	Discount	Extended Price	Annual Maintenance (Includes 3 years)
Application/ender Server	75	CC User	\$81,000	\$81,000	20%	\$64,800	\$34,992
AX Workflow Manager	25	CC User	\$1,600	\$40,000	20%	\$32,000	\$17,280
AX Reports Manager	1	Server	\$7,500	\$7,500	20%	\$6,000	\$3,240
PDF Option for Reports Manager	1	Server	\$5,000	\$5,000	20%	\$4,000	\$2,160
AX Retention Manager for Centera	1	Server	\$5,000	\$5,000	20%	\$4,000	\$2,160
OCR Server	1	Server	\$2,000	\$2,000	20%	\$1,600	\$864
AX for MS Office 2007	1	Server	\$2,500	\$2,500	20%	\$2,000	\$1,080

Capitva InputAccel Product Description	Qty	License Type	List Per Unit	Ext List Price	Discount	Extended Price	Annual Maintenance (Includes 3 years)
InputAccel Server 1MM PPY includes:	1	page	\$12,000	\$12,000	25%	\$9,000	\$4,860
IA ScanPlus Module (levels 1-3)	1	scanner	\$0	\$0		\$0	\$0
IA Documentun Export	1	system	\$0	\$0		\$0	\$0
IA Attended Client license	1	system	\$0	\$0		\$0	\$0
InputAccel ScanPlus Modules	3	scanner	\$1,000	\$3,000	25%	\$2,250	\$1,215
InputAccel Attended Client license	5	system	\$3,500	\$17,500	25%	\$13,125	\$7,088
Content Management/Capture Software Totals				\$138,775			\$74,939

Scanner Hardware/FORMATTA	Qty	License Type	List Per Unit	Ext List Price	Discount	Extended Price	Annual Maintenance (Includes 3 years)
Canon 2510C	4	Scanner	\$795	\$3,180	15%	\$2,703	
3 Year exchange maintenance	4	Maint	\$250	\$1,000	10%	\$900	
Bowe B&H Truper 3600Plus	4	Scanner	\$5,995	\$23,980	25%	\$17,985	
3 Year Maint w/ 5x9x24 (uplift)	4	Maint	\$3,505	\$14,020	10%	\$12,618	
Bowe B&H 9125 Ngenuity	2	Scanner	\$25,000	\$50,000	25%	\$37,500	

3 Year Maint w/ 5x9x24 (uplift)	2	Maint	\$7,200	\$14,400	10%	\$12,960
FORMATTA				\$0		\$0
50K Form Submissions/Year	1	system	\$39,950	\$39,950	20%	\$31,960
				\$0		\$0
Scanner Hardware and Maintenance/Formatta						\$17,258

BRT Professional Services						Total
Primary Implementation Services		1,360	\$190	258,400	20%	\$206,720
Formatta Services Estimate				\$51,000	20%	\$40,800
Service Total						\$247,520

Subtotals \$502,921 \$92,197

Solution Total \$595,118
(Inclusive of all software, hardware services and maintenance)