

**Attachment C: Cost Sheet**

Cost should include an all-inclusive dollar per hour cost inclusive of travel, supplies, reports, etc. for each level of participation. This total amount should mirror the total number of hours proposed to complete the project.

West Virginia OIC

Cost Proposal

Steve Novak	225 hours at 200.00 per hour is 45,000 dollars
Dan Fosterling	60 hours at 200.00 per hour is 12,000 dollars
Brian Haas	65 hours at 200.00 per hour is 13,000 dollars
Al Hapke	100 hours at 200.00 per hour is 20,000 dollars

Total cost is 90,000 dollars.

This cost proposal is inclusive of all travel related expenses. TUM expects that we will meet with OIC in Charleston at least 6 times in the course of this project. This proposal includes all administrative expenses. This cost proposal is our best estimate of the amount of hours that we anticipate to complete this project in a professional manner to the satisfaction of OIC.

**TREAN CORPORATION**

775 Prairie Center Drive, Ste. 420  
Eden Prairie, MN 55344