



Attachment C: Cost Sheet

(INS11007)

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

Cost should include an all-inclusive dollar per hour cost inclusive of travel, supplies, reports, etc. for each level of participation. This total amount should mirror the total number of hours proposed to complete the project.

For example:

<i>Partner/Principal</i>	<i>150 hours @ \$ 235 /hour = \$ 35,250</i>
<i>Manager/Supervisor</i>	<i>350 hours @ \$ 190 /hour = \$ 66,500</i>
<i>Support Staff</i>	<i>400 hours @ \$ 0 /hour = \$ 0</i>
<i>Other</i>	<i>100 hours @ \$ 25 /hour = \$ <u>2,500</u></i>
<i>Total Cost Proposal</i>	<i>\$ 104,250</i>

Renewal: For any renewal of this contract, the hourly fees will increase on each annual anniversary date of this contract by the greater of 3 percent or the annual increase for the same period in the CPI-U price index for the DC-MD-VA-WV area as published by the Bureau of Labor Statistics..

Note: Based on instructions from Ms. Shelly Murray with the Purchasing Division, the hours presented on this Cost Sheet are to be used for calculating a standardized total cost and these hours do not represent the time MCI estimates the project to require, See Attachment B under Section 2.5.3. for a time estimate for project completion.