

4.17	3M Security Systems Pricing West Virginia	April 14-2010	- Bid number DMV100072	
			Cost Year 1-3	Cost Year 4-5
	Total All Inclusive Fee (Per Standard DL/ ID Card) Hologram Laminate	Demo Printer 1 (Datacard)	\$ 7.40	\$ 4.60
	Total All Inclusive Fee (Per Standard DL/ ID Card) Hologram Laminate	Demo Printer 2 (Fargo)	\$ 7.85	\$ 5.75
	Total All Inclusive Fee (Per Standard DL/ ID Card) 3M Color Floating Image Laminate	Demo Printer 3 (Zebra)	\$ 8.10	\$ 5.20
	Total All Inclusive Fee (Per RDL/ ID Card Assumption based on 100,000 RDL/ ID Cards Annually) Hologram Laminate	Demo Printer 1 (Datacard)	\$ 18.65	\$ 15.85
	Total All Inclusive Fee (Per RDL/ ID Card Assumption based on 100,000 RDL/ ID Cards Annually) Hologram Laminate	Demo Printer 2 (Fargo)	\$ 19.10	\$ 17.00
	Total All Inclusive Fee (Per RDL/ ID Card Assumption based on 100,000 RDL/ ID Cards Annually) 3M Color Floating Image Laminate	Demo Printer 3 (Zebra)	\$ 19.35	\$ 16.45

Grand Total Breakdown

With Demo Printer 1

1A) Breakdown for Standard DL/ID

Cards(Total Cost)		\$ 7.40
Project Implementation		\$ 0.74
Server Hosting		\$ 0.22
Hardware	different	\$ 1.85
Software		\$ 0.74
Maintenance		\$ 1.11
Additional Template Production		\$ 0.15
Support		\$ 1.11
Materials	different	\$ 1.48

With Demo Printer 2

1B) Breakdown for Standard DL/ID

Cards(Total Cost)		\$ 7.85
Project Implementation		\$ 0.71
Server Hosting		\$ 0.24
Hardware	different	\$ 2.04
Software		\$ 0.71
Maintenance		\$ 1.10
Additional Template Production		\$ 0.16
Support		\$ 1.10
Materials	different	\$ 1.81

With Demo Printer 3

1C) Breakdown for Standard DL/ID Cards

(Total Cost)		\$	8.10
Project Implementation		\$	0.73
Server Hosting		\$	0.24
Hardware	different	\$	1.94
Software		\$	0.73
Maintenance		\$	1.13
Additional Template Production		\$	0.16
Support		\$	1.13
Materials	different	\$	2.03

2) Breakdown for RDL/RID (Additional Cost Not Including Base Cost)

		\$	11.25
Project Implementation		\$	0.56
REAL ID Central Issuance Site		\$	0.68
If DMV provides a facility space		\$	0.34
If Vendor provides facility space		\$	0.34
If vendor utilizes and existing Security Hub		\$	(0.34)
Server Hosting		\$	0.34
Hardware		\$	1.58
Software		\$	1.01
Maintenance		\$	0.79
Additional Template Production		\$	0.23
Support		\$	0.79
Materials		\$	5.29
		\$	11.59

Cost Proposal For Section 4 Desirables

Section 4.1	Included in Total All Inclusive Fee
Section 4.1.9 21" monitor	Except for Exceptions Listed Below
Section 4.1.19 Additional Card Templates	\$.01 Per Card Additional Cost
Section 4.1.20 Mag Stripe Option	\$.01 Per Card Additional Cost
	\$.05 Per Card Additional Cost
	Total in All Inclusive Fee (Per RDL/ ID
	Card Minimum of 100,000 RDL/ ID
Section 4.2 REAL ID	Cards Annually)
Section 4.3 Barcode Specifications	Included in Total All Inclusive Fee
Section 4.4 System Access and Security	Included in Total All Inclusive Fee
Section 4.5 Image Capture Station	\$.05 Per Card Additional Cost; Plus
Specifications	Costs in Section 4.5.1
Section 4.5.1	.02 Per Card Per Work Station Added
Section 4.6 Server Configurations Questionnaire	Included in Total All Inclusive Fee
Section 4.7 External Storage Requirements	
Questionnaire	Included in Total All Inclusive Fee
Section 4.8 Reports and Inventory	Included in Total All Inclusive Fee
Section 4.9 Training	Included in Total All Inclusive Fee
Section 4.10 Maintenance and Inspections	Included in Total All Inclusive Fee
Section 4.11 Vendor References	Included in Total All Inclusive Fee
Section 4.12 Hardware Evaluation and Vendor	
Demonstrations	Included in Total All Inclusive Fee