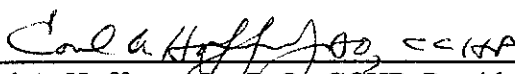


**COST PROPOSAL
TO PROVIDE
COMPREHENSIVE HEALTH CARE SERVICES
WEST VIRGINIA REGIONAL JAIL AUTHORITY
RJC672
AUGUST 27, 2009**

**PRIMECARE MEDICAL OF WEST VIRGINIA, INC.
WEST VIRGINIA REGIONAL OFFICE
117 STATE STREET
BRIDGEPORT, WV 26330
PHONE: (304) 842-7224
(FAX): (304) 842-7003**

**PRIMECARE MEDICAL, INC.
3940 LOCUST LANE
HARRISBURG, PA 17109
PHONE: (800) 245-7277
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Authorized contact persons to speak on behalf of PrimeCare Medical of West Virginia, Inc.:



Carl A. Hoffman, Jr., D.O., CCHP, President

08/27/2009
Date

Rebecca F. Davis, RN, BSN, CCHP, Vice President of West Virginia Operations
Francis J. Komykoski, MBA, CCHP, Vice President of Operations
Todd W. Haskins, RN, CCHP, Vice President of Operations
Joshua D. Lock, Esq., Vice President and Corporate Counsel

4.5 Cost Proposal		
Facility Name	* Unit Cost	Extended Cost
Central Regional Jail - Monthly Cost	\$65,021.59	\$780,259.12
Daily Cost per Inmate over 250 Avg.	\$6.99	\$48.93
Eastern Regional Jail - Monthly Cost	\$97,532.39	\$1,170,388.68
Daily Cost per Inmate over 375 Avg.	\$6.99	\$48.93
Northern Regional Jail - Monthly Cost	\$78,025.91	\$936,310.95
Daily Cost per Inmate over 300 Avg.	\$6.99	\$48.93
Northern Central Regional Jail - Monthly Cost	\$136,545.35	\$1,638,544.16
Daily Cost per Inmate over 525 Avg.	\$6.99	\$48.93
Potomac Highlands Regional Jail - Monthly Cost	\$65,021.59	\$780,259.12
Daily Cost per Inmate over 250 Avg.	\$6.99	\$48.93
South Central Regional Jail - Monthly Cost	\$118,079.21	\$1,416,950.57
Daily Cost per Inmate over 450 Avg.	\$6.99	\$48.93
Southern Regional Jail - Monthly Cost	\$123,541.03	\$1,482,492.33
Daily Cost per Inmate over 475 Avg.	\$6.99	\$48.93
Southwestern Regional Jail - Monthly Cost	\$97,532.39	\$1,170,388.68
Daily Cost per Inmate over 375 Avg.	\$6.99	\$48.93
Western Regional Jail - Monthly Cost	\$130,043.19	\$1,560,518.25
Daily Cost per Inmate over 500 Avg.	\$6.99	\$48.93
Tygart valley Regional Jail - Monthly Cost	\$91,030.23	\$1,092,362.77
Daily Cost per Inmate over 350 Avg.	\$6.99	\$48.93
Northern Corrections Center - Monthly Cost	\$65,021.59	\$780,259.12
Daily Cost per Inmate over 250 Avg.	\$6.99	\$48.93
Ohio County Correctional Center - Monthly Cost	\$15,605.18	\$187,262.19
Daily Cost per Inmate over 60 Avg.	\$6.99	\$48.93
	Grand Total	\$12,995,995.95
* Unit Cost box: 12 = months/year; 7 = days (an arbitrary # for bidding purposes only)		
* Multiply the monthly fee (\$) by 12 and insert the Extended Cost;		
* Multiply the daily fee (\$) by 7 and insert the Extended Cost;		
* The daily cost per inmate of 7, over the facilities' inmate population is being utilized for evaluation purposes only. Actual inmate averages may be more or less		
** Grand Total is only the sum of the Monthly Cost, not to include the additional Daily Cost per Inmate as provided in the above samples.		
** South Central Regional Jail Monthly Cost (above) is combined with South Central Forensic Unit Monthly Cost		

CENTRAL REGIONAL JAIL 300 Days Drive Flatwoods, (Braxton County) WV 26601		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$65,021.59
Total annualized all-inclusive fee for Medical / Mental Health Services		\$780,259.12
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$287,915.62
Associated Benefits		\$98,312.65
Pharmaceuticals		\$76,465.39
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$312.10
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$21,847.26
Contract Mental Health		\$39,090.98
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$80,756.82
Specialty Consult, referrals, etc.		\$59,455.75
Malpractice		\$52,121.31
Administrative Overhead / Management Fee		\$29,649.85
Any other cost: Please see Attached List		\$34,331.40
TOTAL ANNUALIZED COST		\$780,259.12
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

EASTERN REGIONAL JAIL 94 Grapevine Road, Martinsburg, (Berkeley County) WV 25401		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$97,532.39
Total annualized all-inclusive fee for Medical / Mental Health Services		\$1,170,388.68
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$431,873.42
Associated Benefits		\$147,468.97
Pharmaceuticals		\$114,698.09
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$468.16
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$32,770.88
Contract Mental Health		\$58,636.47
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$121,135.23
Specialty Consult, referrals, etc.		\$89,183.62
Malpractice		\$78,181.96
Administrative Overhead / Management Fee		\$44,474.77
Any other cost: Please see Attached List		\$51,497.10
TOTAL ANNUALIZED COST		\$1,170,388.68
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

NORTHERN REGIONAL JAIL RD2, Box 1, Moundsville, (Marshall County) WV 26041		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$78,025.91
Total annualized all-inclusive fee for Medical / Mental Health Services		\$936,310.95
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$345,498.74
Associated Benefits		\$117,975.18
Pharmaceuticals		\$91,758.47
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$374.52
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$26,216.71
Contract Mental Health		\$46,909.18
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$96,908.18
Specialty Consult, referrals, etc.		\$71,346.89
Malpractice		\$62,545.57
Administrative Overhead / Management Fee		\$35,579.82
Any other cost: Please see Attached List		\$41,197.68
TOTAL ANNUALIZED COST		\$936,310.95
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

NORTH CENTRAL REGIONAL JAIL #1 Lois Lane, Greenwood, (Doddridge County) WV 26415		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$136,545.35
Total annualized all-inclusive fee for Medical / Mental Health Services		\$1,638,544.16
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$604,622.79
Associated Benefits		\$206,456.56
Pharmaceuticals		\$160,577.33
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$655.42
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$45,879.24
Contract Mental Health		\$82,091.06
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$169,589.32
Specialty Consult, referrals, etc.		\$124,857.06
Malpractice		\$109,454.75
Administrative Overhead / Management Fee		\$62,264.68
Any other cost: Please see Attached List		\$72,095.94
TOTAL ANNUALIZED COST		\$1,638,544.16
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

POTOMAC HIGHLANDS REGIONAL JAIL 13 Dolan Drive, Augusta, (Hampshire County) WV 26704		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$65,021.59
Total annualized all-inclusive fee for Medical / Mental Health Services		\$780,259.12
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$287,915.62
Associated Benefits		\$98,312.65
Pharmaceuticals		\$76,465.39
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$312.10
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$21,847.26
Contract Mental Health		\$39,090.98
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$80,756.82
Specialty Consult, referrals, etc.		\$59,455.75
Malpractice		\$52,121.31
Administrative Overhead / Management Fee		\$29,649.85
Any other cost: Please see Attached List		\$34,331.40
TOTAL ANNUALIZED COST		\$780,259.12
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

SOUTH CENTRAL REGIONAL JAIL 1002 Centre Way, Charleston, (Kanawha County) WV 25309		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$117,038.87
Total annualized all-inclusive fee for Medical / Mental Health Services		\$1,404,466.42
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$518,248.11
Associated Benefits		\$176,962.77
Pharmaceuticals		\$137,637.71
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$561.79
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$39,325.06
Contract Mental Health		\$70,363.77
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$145,362.27
Specialty Consult, referrals, etc.		\$107,020.34
Malpractice		\$93,818.36
Administrative Overhead / Management Fee		\$53,369.72
Any other cost: Please see Attached List		\$61,796.52
TOTAL ANNUALIZED COST		\$1,404,466.42
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

SOUTH CENTRAL REGIONAL JAIL FORENSICS UNIT 1002 Centre Way Charleston, (Kanawha County)		RJCF
WV 25309		
Total monthly all-inclusive fee for Medical / Mental Health Services		\$1,040.35
Total annualized all-inclusive fee for Medical / Mental Health Services		\$12,484.15
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$4,606.65
Associated Benefits		\$1,573.00
Pharmaceuticals		\$1,223.45
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$4.99
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$349.56
Contract Mental Health		\$625.46
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$1,292.11
Specialty Consult, referrals, etc.		\$951.29
Malpractice		\$833.94
Administrative Overhead / Management Fee		\$474.40
Any other cost: Please see Attached List		\$549.30
TOTAL ANNUALIZED COST		\$12,484.15
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

		RJCFA
SOUTHERN REGIONAL JAIL 1200 Airport Road, Beaver, (Raleigh County) WV 25813		
Total monthly all-inclusive fee for Medical / Mental Health Services		\$123,541.03
Total annualized all-inclusive fee for Medical / Mental Health Services		\$1,482,492.33
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$547,039.67
Associated Benefits		\$186,794.03
Pharmaceuticals		\$145,284.25
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$593.00
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$41,509.79
Contract Mental Health		\$74,272.87
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$153,437.96
Specialty Consult, referrals, etc.		\$112,965.92
Malpractice		\$99,030.49
Administrative Overhead / Management Fee		\$56,334.71
Any other cost: Please see Attached List		\$65,229.66
TOTAL ANNUALIZED COST		\$1,482,492.33
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

SOUTH WESTERN REGIONAL JAIL #13 Gaston Caperton Drive, Holden, (Logan County) WV 25625		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$97,532.39
Total annualized all-inclusive fee for Medical / Mental Health Services		\$1,170,388.68
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$431,873.42
Associated Benefits		\$147,468.97
Pharmaceuticals		\$114,698.09
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$468.16
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$32,770.88
Contract Mental Health		\$58,636.47
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$121,135.23
Specialty Consult, referrals, etc.		\$89,183.62
Malpractice		\$78,181.96
Administrative Overhead / Management Fee		\$44,474.77
Any other cost: Please see Attached List		\$51,497.10
TOTAL ANNUALIZED COST		\$1,170,388.68
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

	RJCFA
WESTERN REGIONAL JAIL One O'Hanlon Place, Barboursville, (Cabell County) WV 25504	
Total monthly all-inclusive fee for Medical / Mental Health Services	\$130,043.19
Total annualized all-inclusive fee for Medical / Mental Health Services	\$1,560,518.25
Vendor must also provide an annualized itemized proposal cost to include:	
Salaries	\$575,831.23
Associated Benefits	\$196,625.30
Pharmaceuticals	\$152,930.79
Provide Vendor Name & Location: Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical	\$624.21
Provide Vendor Name & Location: Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies	\$43,694.51
Contract Mental Health	\$78,181.96
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569	
Hospital	\$161,513.64
Specialty Consult, referrals, etc.	\$118,911.49
Malpractice	\$104,242.62
Administrative Overhead / Management Fee	\$59,299.69
Any other cost: Please see Attached List	\$68,662.80
TOTAL ANNUALIZED COST	\$1,560,518.25
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes	

TYGART VALLEY REGIONAL JAIL 400 Abbey Road, Belington, (Randolph County) WV 26250		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$91,030.23
Total annualized all-inclusive fee for Medical / Mental Health Services		\$1,092,362.77
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$403,081.86
Associated Benefits		\$137,637.71
Pharmaceuticals		\$107,051.55
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$436.95
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$30,586.16
Contract Mental Health		\$54,727.37
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$113,059.55
Specialty Consult, referrals, etc.		\$83,238.04
Malpractice		\$72,969.83
Administrative Overhead / Management Fee		\$41,509.79
Any other cost: Please see Attached List		\$48,063.96
TOTAL ANNUALIZED COST		\$1,092,362.77
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

NORTHERN CORRECTIONAL CENTER RD2, Box 1, Moundsville, (Marshall County) WV 26041		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$65,021.59
Total annualized all-inclusive fee for Medical / Mental Health Services		\$780,259.12
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$287,915.62
Associated Benefits		\$98,312.65
Pharmaceuticals		\$76,465.39
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$312.10
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$21,847.26
Contract Mental Health		\$39,090.98
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$80,756.82
Specialty Consult, referrals, etc.		\$59,455.75
Malpractice		\$52,121.31
Administrative Overhead / Management Fee		\$29,649.85
Any other cost: Please see Attached List		\$34,331.40
TOTAL ANNUALIZED COST		\$780,259.12
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

OHIO COUNTY CORRECTIONAL CENTER 1501 Eoff Street, Wheeling, (Ohio County) WV 26003		RJCFA
Total monthly all-inclusive fee for Medical / Mental Health Services		\$15,605.18
Total annualized all-inclusive fee for Medical / Mental Health Services		\$187,262.19
Vendor must also provide an annualized itemized proposal cost to include:		
Salaries		\$69,099.75
Associated Benefits		\$23,595.04
Pharmaceuticals		\$18,351.69
Provide Vendor Name & Location:		
	Boswell Pharmacy Services, 131 Schoolhouse Road, Jennerstown, PA 15547	
Optical		\$74.90
Provide Vendor Name & Location:		
	Institutional Eye Care, P. O. Box 390, Lewisburg, PA 17837	
Other Miscellaneous Supplies		\$5,243.34
Contract Mental Health		\$9,381.84
Subcontractor Name: PSI MED Corrections, LLC, P.O. Box 9569, So. Charleston, WV 25309-0569		
Hospital		\$19,381.64
Specialty Consult, referrals, etc.		\$14,269.38
Malpractice		\$12,509.11
Administrative Overhead / Management Fee		\$7,115.96
Any other cost: Please see Attached List		\$8,239.54
TOTAL ANNUALIZED COST		\$187,262.19
*This is a breakdown of the monthly cost for the listed positions and is not for evaluation purposes		

PrimeCare Medical of West Virginia, Inc.

Additional Costs Per Cost Proposal RFP RJC672:

Occupational Business Privilege Tax

Employee Physicals

Employee Vaccines

Hepatitis & Flu Testing / Vaccines

Employee Drug Screenings

Advertising

Marketing

Dues & Memberships

Periodicals & Publications

Translation Services

Legal Services

Equipment Rental

Licensure

Accounting