

State of West Virginia Department of Administration Purchasing Division 2019 Washington Street East Post Office Box 50130 Charleston, WV 25305-0130

Request for Quotation

DJS010251

ADDRESS CORRESPONDENCE TO ATTENTION OF

JOHN ABBOTT 304-558-2544

MODZEK

***709045417 01** 304-233-9627 YOUTH SERVICES SYSTEM INC 1000 CHAPLINE ST LINCOLN CENT

WHEELING WV 26003 DIVISION OF JUVENILE SERVICES NOTHERN REGIONAL JUVENILE **DETENTION CENTER** 1000 CHAPLINE STREET WHEELING, WV 26003 304-558-2036

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Appendix B Rate Proposal

A.	A fixed cost for each resident (sa	ame cost	for each	of the	residents	in
	the facility on a daily basis).					

Rate Per Resident \$ _____

For a Total Cost of \$ _____ per Day for 15 Residents

<u>OR</u>

B. A variable rate based on the number of residents on a daily basis such as:

Residents1-8\$ AAAResidents9-14\$ BBResidents15-19\$ CC

These breakpoints have been established based on the required staffing pattern in Section 3.2.G. The calculation for a daily cost for 15 residents would be as follows:

	8	Residents	@ \$ <u>450</u>
Plus	6	Residents	@ \$ <u>43</u>
Plus	1	Residents	@ \$ <u>73</u>
For a Tota	I Cost of		\$39.31 per Da

For comparison purposes all cost proposals will be evaluated at an average daily population of **15** residents regardless of the format used.

IF A VENDOR PROVIDES BOTH FORMATS IN THEIR COST PROPOSAL THE LOWEST COST BASED ON AN AVERAGE POPULATION OF 15 RESIDENTS PER DAY WILL BE USED FOR COMPARISON. THE DIVISION OF JUVENILE SERVICES DOES NOT GUARANTEE ANY MINIMUM POPULATION ON ANY GIVEN DAY.