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COST PROPOSAL - SEALED SEPARATELY

ATTACHMENT A - COST SHEET

UIC Class 1 & 6 Agentic AI System Solution — Cost Proposal

Solicitation No.: CRFP 0313 DEP2600000003 Buyer: Josh Hager Bid Opening: 6/10/2026 - 1:30 PM ET

Vendor: Vulcan Technologies, Inc. FEIN: 39-3166581 Contact: Tanner Jones, CEO - tanner@vulcan.ai

#	SERVICE DESCRIPTION	UNIT	QTY	UNIT COST	EXTENDED COST
IMPLEMENTATION & CONFIGURATION (INITIAL SETUP)					
1	Turnkey Setup: Agentic AI, Dashboard, and Legacy Integration	LS	1	\$58,000.00	\$58,000.00
2	Data Migration: Historical Data & GIS Layer Ingestion	LS	1	\$14,000.00	\$14,000.00
ANNUAL SAAS SUBSCRIPTION (FIXED COST)					
3	Year 1: FedRAMP Hosting, Support, Security & Adversarial Validation	YR	1	\$56,000.00	\$56,000.00
4	Year 2: Hosting, Maintenance, Support, Licensing Renewal, Security & Adversarial Validation	YR	1	\$56,000.00	\$56,000.00
5	Year 3: Hosting, Maintenance, Support, Licensing Renewal, Security & Adversarial Validation	YR	1	\$56,000.00	\$56,000.00
6	Year 4: Hosting, Maintenance, Support, Licensing Renewal, Security & Adversarial Validation	YR	1	\$56,000.00	\$56,000.00
7	Year 5: Hosting, Maintenance, Support, Licensing Renewal, Security & Adversarial Validation	YR	1	\$56,000.00	\$56,000.00
SUPPORTIVE & VARIABLE SERVICES					
8	Custom Enhancement Labor (Hourly Bank)	HR	200	\$175.00	\$35,000.00
9	AI Token Usage (1 EA = 1 Million Tokens / MTok)	MTok	250	\$24.00	\$6,000.00
10	Cloud Data Storage Overage (per GB)	GB	100	\$10.00	\$1,000.00
RENEWAL YEAR					
11	Year 6: Hosting, Maintenance, Support, Licensing Renewal, Security & Adversarial Validation	YR	1	\$56,000.00	\$56,000.00
TOTAL BID AMOUNT (Items 1–11)					\$450,000.00

Token, Cap & Billing Terms

Token Usage Calculation (Attachment B - §4.3.2.6.4): Vulcan provides a firm **Price per 1 MTok** (Item 9). For evaluation and award, the token line is calculated as that unit price x the fixed quantity of 250 MTok.

Contractual Cap & Change Orders: The 250 MTok quantity is a fixed contractual limit. Usage cannot exceed 250 MTok unless the Purchasing Division approves a formal Change Order to increase the quantity; additional tokens are procured at the original proposed unit price (per Addendum Q.5 / Q.71 — firm-fixed for the life of the contract, including renewals). The State is not liable for usage beyond the authorized amount.

Billing & Payment: Payment is made in arrears based on actual consumption documented via vendor-provided usage reports, up to the maximum authorized contract total.

Cost Proposal Signature (a signature is mandatory — an unsigned bid is rejected, §2.6)

Company Vulcan Technologies, Inc.
 Representative Tanner Jones, Chief Executive Officer
 FEIN 39-3166581
 Date 6/9/2026
 Signature 

Pricing is firm for the life of the Contract (§3.13). No additional fees or charges beyond those stated above (§3.17). Unit prices prevail in the event of a discrepancy (§2.13).

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