

Cost Proposal

Request for Proposal# CRFP 0313 DEP2600000003

Workflow Based Agentic AI, Automation, and
E-Permitting System for UIC Class I and Class VI Permitting

State of West Virginia

Department of Environmental Protection (WVDEP)
Division of Water and Waste Management (DWWM)

Date Submitted: 06/09/2026



Optimoz, Inc.

2600 Tower Oaks Blvd, Suite 610, Rockville, MD 20852

UEI: FB7AZGLR4N57 | DUNS: 080087548 | CAGE Code: 7J1E1 | FEIN: 46-2037585

GSA MAS Contract#: 47QTCA18D00HM | Minority Owned Small Disadvantaged Business

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 6/9/2026



This is a confidential Cost Proposal containing pricing information.



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**ATTACHMENT A: COST SHEET**

ATTACHMENT A					
UIC Class 1 and 6 Agentic AI System Solution Cost Sheet					
Item	Service Description	Unit	Qty	Unit Cost	Extended Cost
1. Implementation & Configuration (Initial Setup)					
1	(1.1) Turnkey Setup: Agentic AI, Dashboard, and Legacy Integration	LS	1	\$ 90,000.00	\$ 90,000.00
2	(1.2) Data Migration: Historical Data & GIS Layer Ingestion	LS	1	\$ 20,000.00	\$ 20,000.00
2. Annual SaaS Subscription (Fixed Cost)					
3	(2.1) Year 1: FedRAMP Hosting, Support, Security and Adversarial Validation	YR	1	\$ 130,000.00	\$ 130,000.00
4	(2.2) Year 2: Hosting, Maintenance, Support, Licensing Renewal, Security and Adversarial Validation	YR	1	\$ 130,000.00	\$ 130,000.00
5	(2.3) Year 3: Hosting, Maintenance, Support, Licensing Renewal, Security and Adversarial Validation	YR	1	\$ 130,000.00	\$ 130,000.00
6	(2.4) Year 4: Hosting, Maintenance, Support, Licensing Renewal, Security and Adversarial Validation	YR	1	\$ 130,000.00	\$ 130,000.00
7	(2.5) Year 5: Hosting, Maintenance, Support, Licensing Renewal, Security and Adversarial Validation	YR	1	\$ 130,000.00	\$ 130,000.00
3. Supportive & Variable Services					
8	(3.1) Custom Enhancement Labor (Hourly Bank)	HR	200	\$ 125.00	\$ 25,000.00
9	(3.2) AI Token Usage (1 EA = 1 Million Tokens/MTOK)*	Mtok	250	\$ 10.00	\$ 2,500.00
10	(3.3) Cloud Data Storage Overage (per GB) / year	GB	100	\$ 0.28	\$ 28.00
4. Renewal Year					
11	(4.1) Year 6: Maintenance, Support, Licensing Renewal, Security and Adversarial Validation	YR	1	\$ 143,000.00	\$ 143,000.00
TOTAL BID AMOUNT (Items 1.1 through 3.3)					\$ 787,528.00

Token Usage Calculation (Attachment B - 4.3.2.6.4)

Bidders must provide a Price Per 1M Tokens (MTok). For evaluation and award, the total bid is calculated by multiplying the unit price by a fixed quantity of 100,000,000 tokens (250MTok).

Contractual Cap & Change Orders

The 250MTok quantity represents a fixed contractual limit. Should the State's requirements exceed the initial 250MTok allocation, additional tokens must be purchased via a formal Change Order process. Usage cannot exceed 250MTok unless the Purchasing Department approves a formal Change Order to increase the quantity. The State is not liable for any usage beyond the authorized amount.

Billing and Payment

Payment is made in arrears based on actual consumption documented via vendor-provided usage reports, up to the maximum authorized contract total.



ATTACHMENT B: ESTIMATED TOKEN USAGE

ATTACHMENT B	
UIC Class 1 and 6 Agentic AI System Solution Estimated Token Usage	
Est. Annual Total (20 Applications)	
Processing Activity	Est. Tokens per App
Document Ingestion & OCR	50,000,000
Administrative Completeness Review	37,500,000
Technical Compliance Analysis	37,500,000
Geologic/AoR Evaluation	37,500,000
Draft Permit Generation	25,000,000
Public Notice & Response to Comments	37,500,000
HITL Review Support & Explanations	25,000,000
Total per Application (Average)	12,500,000

SIGNATURE

Optimoz, Inc.

(Company)

(Signature of Authorized Representative)

Naresh Patel, President and CEO

(Printed Name and Title of Authorized Representative) (Date)

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