

REQUEST FOR PROPOSAL

West Virginia Department of Environmental Protection

ATTACHMENT A: Pricing Structure for West Virginia Extended Producer Responsibility Study (EPR)

Item	Estimated Quantity	Task	Unit Cost	Extended Cost
1	50 hours	Project Management – Per Section 4.2.2.1 of the specifications. (Vendor will provide an hourly rate per deliverable)		
	1	• Client Meetings 4.2.2.1	\$206.14	\$4,809
	1	• Internal Meetings 4.2.2.1	\$206.14	\$4,809
2	230 hours	Phase One: Summary of EPR Research – Per Section 4.2.2.2 of the specifications. (Vendor will provide a lump sum price per deliverable and will be paid upon completion of each deliverable)		
	1	• Research 4.2.2.2	\$206.14	\$14,113.33
	1	• Case Study Development 4.2.2.2	\$206.14	\$14,113.33
	1	• Interim Report 4.2.2.2	\$206.14	\$14,113.33
3.	230 hours	Phase Two: Final Report and EPR Recommendations – Per Section 4.2.2.3 of the specifications (Vendor will provide a lump sum price per deliverable and will be paid upon completion of each deliverable)		
	1	• Meetings with WVDEP & Other Stakeholders 4.2.2.3	\$206.14	\$15,308.33
	1	• First Draft 4.2.2.3	\$206.14	\$15,308.33
	1	• Final Draft 4.2.2.3	\$206.14	\$15,308.33
			Total Cost	\$97,883

The Signalfire Group reserves the right to reallocate budget across tasks at its discretion.