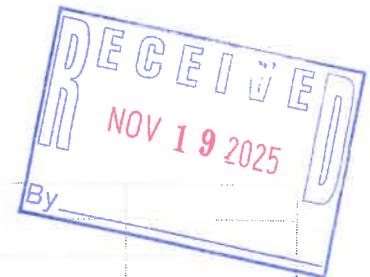


CRFP SEC2600000001

Cost Sheet - Attachment A



Category	Description	Unit/Qty	Rate	Total Cost
Implementation Fee	One-time setup, configuration, onboarding, and training	1		\$500,000
Annual License Fee	Recurring license for platform usage	1 year		\$650,000
Maintenance	System updates, and ongoing maintenance	Included	Included	Included
Unlimited Users	Platform access for unlimited internal/external users	Included	Included	Included
Customer Support	Email/chat support, knowledge base, ticketing system	1 year		Included
Call Center Support	Dedicated phone support for agencies and public inquiries	1 year		Included
Internal Users	Staff/admin access across agencies	Unlimited	Included	Included
External Users	Public-facing portal for applicants, businesses, and citizens	Unlimited	Included	Included
Data Migration	Import of legacy digital data into new system		\$350/GB	Variable
Paper to Digital Migration	Scanning, digitization, and indexing of paper records	≥ 1	\$0.40/page	Variable
Optional Add-Ons				
Agency Expansion	Support for onboarding additional agencies beyond initial 9		\$50,000/agency	
Onboarding Additional Agencies	API connections to third-party systems (e.g., CRM, payment gateways)		\$50,000/system	
Creating Additional Custom Workflows	Automated alerts for users and admins		\$5,000/workflow	
License/Permit Types	Configuration of multiple license/permit workflows in addition to initial setup		\$2,500/type	
E-Signature Integration	Digital signatures for applications and approvals			
Storage	Storage of documents and hosting of system, should the State elect not to transition to its own cloud storage		Pass Through \$600/TB/year	Vendor Rates
Suggested Payment Schedule				
Milestone	Due Upon	% of Total		
Contract Signing & Kickoff	After Kick-Off Meeting and Deliverable Schedule Presented and Agreed to by both parties	10%		
Design	After designs and workflows are aligned and approved	20%		
Completion of System Configuration	After configuration and initial testing	30%		
Go-Live & User Training	Upon go-live and completion of training	20%		
Final Acceptance & Warranty Start	30 days post go-live, after issue resolution	20%		
Pronto, Inc. dba Infilla			11/18/2025	
Vendor Name	Authorized Signature		Date	