

**Proposal Response to West Virginia
Department of Multimodal Transportation
Facilities**
**RFP for SSO Program Oversight Consulting,
CRFP 0810 DMT2600000001**
EXHIBIT A: COST INFORMATION



Submitted October 17, 2025
Transportation Resource Associates, Inc.



Exhibit A Pricing Page 2
WV DMTF-Transit SSO Oversight Consulting

| Task | Brief Description of Task | Unit of Measure | Estimated Hours or Inspections | Unit Price | Estimated Total |
|--------------|---|-----------------|--------------------------------|------------|----------------------|
| 4.4.7 | Provide technical expertise & programmatic support regarding accident/incident investigations on an on-call basis for the WVDPT | Per Hour | 80 | \$ 148.00 | \$ 11,840.00 |
| 4.4.8 | Administrative support (prep of communication materials, correspondence, meeting minutes, databases, etc.) | Per Hour | 40 | \$ 123.92 | \$ 4,956.80 |
| 4.4.9 | Development & Maintenance of Annual Calendar | Per Hour | 20 | \$ 123.92 | \$ 2,478.40 |
| 4.5.1 | Preparation of FTA required Annual Report & periodic status reports regarding accidents, hazardous conditions and corrective action plans | Per Hour | 40 | \$ 175.00 | \$ 7,000.00 |
| 4.5.2 | Inspect PRT facilities & systems during construction and/or installation | Per Hour | 576 | \$ 200.20 | \$ 115,315.20 |
| 4.5.3 | During construction, attend project review & problem resolution meetings at PRT | Per Hour | 100 | \$ 200.20 | \$ 20,020.00 |
| 4.5.4 | Observe safety related testing during start-up of new extensions, facilities & new equipment | Per Hour | 100 | \$ 200.20 | \$ 20,020.00 |
| 4.5.5 | Observe PRT work practice & employee performance during system operations | Per Hour | 40 | \$ 200.20 | \$ 8,008.00 |
| 4.5.6 | Analyze PRT technical documents for compliance with standards for potential hazards | Per Hour | 40 | \$ 180.00 | \$ 7,200.00 |
| 4.5.7 | Sample & inspect select PRT system components to verify proper maintenance | Per Hour | 80 | \$ 200.20 | \$ 16,016.00 |
| 4.5.8 | Review records of all kinds during all phases from system design & construction through operations & maintenance | Per Hour | 40 | \$ 200.20 | \$ 8,008.00 |
| 4.6.1 | Perform Triennial On-Site Safety & Security Review of PRT includes Final Report of Findings & Recommendations | Per Hour | 60 | \$ 200.20 | \$ 12,012.00 |
| 4.7.1 | Assist WVDPT in responding to any FTA audits of the WVU PRT | Per Hour | 40 | \$ 182.20 | \$ 7,288.00 |
| 4.8.1 | General Administration Documentation | Per Hour | 40 | \$ 123.92 | \$ 4,956.80 |
| Total | | | | | \$ 465,735.20 |

Exhibit A Pricing Page 1
WV DMTF-Transit SSO Oversight Consulting

| Task | Brief Description of Task | Unit of Measure | Estimated Hours or Inspections | Unit Price | Estimated Total |
|---------|---|-----------------|--------------------------------|-------------|-----------------|
| 4.1.1. | Provide Technical Guidance for WVU /PRT System Safety Plan | Per Hour | 40 | \$ 180.00 | \$ 7,200.00 |
| 4.2.1. | Review System Safety Program Standard (SSPS) for WVDPT-Annually | Per Hour | 24 | \$ 180.00 | \$ 4,320.00 |
| 4.2.2. | Review System Safety Program Plan (SSPP) for WVU/PRT- Annually | Per Hour | 24 | \$ 180.00 | \$ 4,320.00 |
| 4.3.1.1 | Monitor/Review Accident Investigations conducted by WVU PRT | Per Hour | 80 | \$ 180.00 | \$ 14,400.00 |
| 4.3.1.2 | Conduct Actual On-Site Accident Investigations | Per Day | 21 | \$ 2,200.00 | \$ 46,200.00 |
| 4.3.1.3 | Participate as NTSB subgroup or Technical Advisor in the event of NTSB Investigation | Per Day | 10 | \$ 2,200.00 | \$ 22,000.00 |
| 4.3.1.4 | Prepare Interim and Final Accident Investigation Reports | Per Hour | 40 | \$ 180.00 | \$ 7,200.00 |
| 4.3.1.5 | With PRT develop & adopt accident/hazard investigation procedures | Per Hour | 60 | \$ 180.00 | \$ 10,800.00 |
| 4.3.1.6 | Provide assistance to WVDPT to fulfill accident investigation standards as outlined in SSPS | Per Hour | 40 | \$ 180.00 | \$ 7,200.00 |
| 4.3.2.1 | Monitor & review unacceptable hazardous condition investigation activities | Per Hour | 40 | \$ 180.00 | \$ 7,200.00 |
| 4.3.2.2 | Conduct Actual On-Site Unacceptable hazardous condition Investigations | Per Hour | 40 | \$ 278.30 | \$ 11,132.00 |
| 4.3.2.3 | Prepare Interim & Final Hazardous Condition Investigation Reports | Per Hour | 40 | \$ 180.00 | \$ 7,200.00 |
| 4.3.3 | Prepare & Submit Corrective Action Plans to eliminate any safety deficiencies or unacceptable hazardous conditions to FTA | Per Hour | 40 | \$ 180.00 | \$ 7,200.00 |
| 4.4.1 | Respond to Inquiries about the WVDPT SSPS | Per Hour | 5 | \$ 180.00 | \$ 900.00 |
| 4.4.2 | Evaluate, Review & Comment on technical documents from WVU & other external agencies | Per Hour | 40 | \$ 180.00 | \$ 7,200.00 |
| 4.4.3 | Meetings with WVDPT & WVU as directed by WVDPT & FTA. | Per Hour | 120 | \$ 200.20 | \$ 24,024.00 |
| 4.4.4 | Prepare Briefing Materials | Per Hour | 40 | \$ 151.50 | \$ 6,060.00 |
| 4.4.5 | Assist WVDPT in conducting announced & unannounced Safety Inspections of the PRT. | Per Inspection | 80 | \$ 250.00 | \$ 20,000.00 |
| 4.4.6 | Analyzing accident & incident data, assessing hazards & conducting trend analysis | Per Hour | 40 | \$ 151.50 | \$ 6,060.00 |