

**Proposal Response to West Virginia
Department of Multimodal Transportation
Facilities
RFP for SSO Program Oversight Consulting,
CRFP 0810 DMT2600000001
EXHIBIT A: COST INFORMATION**



Submitted October 17, 2025
Transportation Resource Associates, Inc.



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WV DMTF-Transit SSO Oversight Consulting

Task	Brief Description of Task	Unit of Measure	Estimated Hours or Inspections	Unit Price	Estimated Total
4.4.7	Provide technical expertise & programmatic support regarding accident/incident investigations on an on-call basis for the WVDPT	Per Hour	80	\$ 148.00	\$ 11,840.00
4.4.8	Administrative support (prep of communication materials, correspondence, meeting minutes, databases, etc.)	Per Hour	40	\$ 123.92	\$ 4,956.80
4.4.9	Development & Maintenance of Annual Calendar	Per Hour	20	\$ 123.92	\$ 2,478.40
4.5.1	Preparation of FTA required Annual Report & periodic status reports regarding accidents, hazardous conditions and corrective action plans	Per Hour	40	\$ 175.00	\$ 7,000.00
4.5.2	Inspect PRT facilities & systems during construction and/or installation	Per Hour	576	\$ 200.20	\$ 115,315.20
4.5.3	During construction, attend project review & problem resolution meetings at PRT	Per Hour	100	\$ 200.20	\$ 20,020.00
4.5.4	Observe safety related testing during start-up of new extensions, facilities & new equipment	Per Hour	100	\$ 200.20	\$ 20,020.00
4.5.5	Observe PRT work practice & employee performance during system operations	Per Hour	40	\$ 200.20	\$ 8,008.00
4.5.6	Analyze PRT technical documents for compliance with standards for potential hazards	Per Hour	40	\$ 180.00	\$ 7,200.00
4.5.7	Sample & inspect select PRT system components to verify proper maintenance	Per Hour	80	\$ 200.20	\$ 16,016.00
4.5.8	Review records of all kinds during all phases from system design & construction through operations & maintenance	Per Hour	40	\$ 200.20	\$ 8,008.00
4.6.1	Perform Triennial On-Site Safety & Security Review of PRT includes Final Report of Findings & Recommendations	Per Hour	60	\$ 200.20	\$ 12,012.00
4.7.1	Assist WVDPT in responding to any FTA audits of the WVU PRT	Per Hour	40	\$ 182.20	\$ 7,288.00
4.8.1	General Administration Documentation	Per Hour	40	\$ 123.92	\$ 4,956.80
Total					\$ 465,735.20

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WV DMTF-Transit SSO Oversight Consulting

Task	Brief Description of Task	Unit of Measure	Estimated Hours or Inspections	Unit Price	Estimated Total
4.1.1.	Provide Technical Guidance for WVU /PRT System Safety Plan	Per Hour	40	\$ 180.00	\$ 7,200.00
4.2.1.	Review System Safety Program Standard (SSPS) for WVDPT-Annually	Per Hour	24	\$ 180.00	\$ 4,320.00
4.2.2.	Review System Safety Program Plan (SSPP) for WVU/PRT- Annually	Per Hour	24	\$ 180.00	\$ 4,320.00
4.3.1.1	Monitor/Review Accident Investigations conducted by WVU PRT	Per Hour	80	\$ 180.00	\$ 14,400.00
4.3.1.2	Conduct Actual On-Site Accident Investigations	Per Day	21	\$ 2,200.00	\$ 46,200.00
4.3.1.3	Participate as NTSB subgroup or Technical Advisor in the event of NTSB Investigation	Per Day	10	\$ 2,200.00	\$ 22,000.00
4.3.1.4	Prepare Interim and Final Accident Investigation Reports	Per Hour	40	\$ 180.00	\$ 7,200.00
4.3.1.5	With PRT develop & adopt accident/hazard investigation procedures	Per Hour	60	\$ 180.00	\$ 10,800.00
4.3.1.6	Provide assistance to WVDPT to fulfill accident investigation standards as outlined in SSPS	Per Hour	40	\$ 180.00	\$ 7,200.00
4.3.2.1	Monitor & review unacceptable hazardous condition investigation activities	Per Hour	40	\$ 180.00	\$ 7,200.00
4.3.2.2	Conduct Actual On-Site Unacceptable hazardous condition Investigations	Per Hour	40	\$ 278.30	\$ 11,132.00
4.3.2.3	Prepare Interim & Final Hazardous Condition Investigation Reports	Per Hour	40	\$ 180.00	\$ 7,200.00
4.3.3	Prepare & Submit Corrective Action Plans to eliminate any safety deficiencies or unacceptable hazardous conditions to FTA	Per Hour	40	\$ 180.00	\$ 7,200.00
4.4.1	Respond to Inquiries about the WVDPT SSPS	Per Hour	5	\$ 180.00	\$ 900.00
4.4.2	Evaluate, Review & Comment on technical documents from WVU & other external agencies	Per Hour	40	\$ 180.00	\$ 7,200.00
4.4.3	Meetings with WVDPT & WVU as directed by WVDPT & FTA.	Per Hour	120	\$ 200.20	\$ 24,024.00
4.4.4	Prepare Briefing Materials	Per Hour	40	\$ 151.50	\$ 6,060.00
4.4.5	Assist WVDPT in conducting announced & unannounced Safety Inspections of the PRT.	Per Inspection	80	\$ 250.00	\$ 20,000.00
4.4.6	Analyzing accident & incident data, assessing hazards & conducting trend analysis	Per Hour	40	\$ 151.50	\$ 6,060.00