

Fax

From

Sheila Richmeier

To

Toby L Welch

Number of pages

38

Message

ATTN: TOBY L WELCH

Remedy HealthCare Consulting LLC response:

State of West Virginia

Centralized request for Proposals Consulting

Performance Evaluation Audit

Solicitation Number – CRFP 0100 GOV2600000001

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2025 JUL 23 AM 8:39

WV PURCHASING

REQUEST FOR PROPOSAL
OFFICE OF THE GOVERNOR—PERFORMANCE EVALUATION AUDIT
CRFP GOV2500000

Attachment A: Cost Sheet

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DAVID

REQUEST FOR PROPOSAL

OFFICE OF THE GOVERNOR-PERFORMANCE EVALUATION AUDIT

CRFP GOV2500000

Attachment A: Cost Sheet Firm Fixed Cost: The Agency expects a firm fixed price for the Organizational Assessment and Performance Evaluation as described in 4.2 Goals and Approach and 4.3 Goals and Objectives. The vendor should complete the cost sheet below by providing a cost for each item listed. Total cost should be the sum of all item costs and will be considered the firm fixed price for completion of the services.

Performance Assessment and Management Consulting Services Site No 1	
4.2.1.1 Assessment	\$ 60,000
4.2.1.2 Recommendations/ Final Report	\$ 15,000
<u>Performance Assessment and Recommendations Services Total</u>	\$ 75,000
Performance Assessment and Management Consulting Services Site No 2	
Item	Cost
4.2.1.1 Assessment	\$ 45,000
4.2.1.2 Recommendations/ Final Report	\$ 13,625
<u>Performance Assessment and Recommendations Services Total</u>	\$ 58,625
Performance Assessment and Management Consulting Services Site No 3	
4.2.1.1 Assessment	\$ 45,000
4.2.1.2 Recommendations/ Final Report	\$ 13,625
<u>Performance Assessment and Recommendations Services Total</u>	\$ 58,625

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Additional/Optional Services: As described in 4.2.1.4 **Additional/Optional Services**, it may be necessary to analyze additional goals and objectives related to the strategic assessment and management consulting services provided. The Vendor should complete the cost sheet below by providing hourly rates for the positions listed. A total for each position should be provided by multiplying the hour rate by the hours and a grand total should be provided by summing the totals for each position. These rates are provided for the purposes of unit pricing in the event the additional/optional services are utilized in the future, at the discretion of the Agency. They do not obligate, or guarantee spend.

Additional/Optional Services:			
Principal/Executive Consultant	180	50	\$ 9,000
Program Manager	180	200	\$ 36,000
Performance Analyst/Program Evaluator	180	200	\$ 36,000
Financial / Budget Subject Matter Expert	180	100	\$ 18,000
Organizational Development/Business Transformation Subject Matter Expert	180	75	\$ 13,500
Business Process Analyst	180	75	\$ 13,500
Technology Consultant	180	75	\$ 13,500
Stakeholder Engagement Coordinator	180	75	\$ 13,500
Compliance and Risk Analyst	180	75	\$ 13,500
Program and Administrative Support Staff	150	75	\$ 11,250
Additional/Optional Services Total**:			\$ 14,500

***Hours are provided for purposes of cost evaluation and do not obligate, or guarantee spend.**

****Additional/Optional Services Total is calculated for purposes of cost evaluation and does not obligate, or guarantee spend.**

Smartsheet licensing

Travel for in person meetings

****Additional/Optional Services Total is calculated for purposes of cost evaluation and does not obligate, or guarantee spend.**

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Grand Total Cost	
Performance Assessment & Consulting Services Total + Additional/Optional Services Total** Cost	\$ 192,250

Attachment A: Cost Sheet Continued

****Additional/Optional Services Total is calculated for purposes of cost evaluation and does not obligate, or guarantee spend.**