

STATE OF WEST VIRGINIA



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WV PURCHASING
DIVISION

West Virginia Secretary of State

Solicitation Number - CRFP SOS2500000001

WVSOS SVRS & Campaign Finance Systems

Buyer: Toby L. Welch

Vendor: TGS Technology, LLC

Cost Proposal Response

Proposal Due Date: March 31, 2025, 1:30PM EST

Contact:

TGS Technology, LLC

Keval Patel, CEO & President

7301 Carmel Executive Park Drive, Suite 101

Charlotte, NC 28226

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COST PROPOSAL For CRFP SOS 2500000001 by TGS TECHNOLOGY LLC

Item #	Item	Unit of Measure	Quantity	Cost	Extended Cost
1	Centralized Voter Registration and Campaign Finance Reporting Portal System Development, Delivery and Source Code Delivery	LS	1	\$ 2,050,000.00	\$ 2,050,000.00
2	Setup, Configuration, Installation, Customization, System Training for 55 Counties and Agency Staff	LS	1	\$ 86,950.00	\$ 86,950.00
3	Maintenance/Support/Warranty/Hosting Year 1 *	MO	Per Month	\$ 39,000.00	\$ 39,000.00
4	Maintenance/Support/Warranty/Hosting for Year 2 **	MO	12	\$ 39,000.00	\$ 468,000.00
5	Maintenance/Support/Warranty/Hosting for Year 3 **	MO	12	\$ 39,000.00	\$ 468,000.00
6	Maintenance/Support/Warranty/Hosting for Year 4 **	MO	12	\$ 40,000.00	\$ 480,000.00
7	Maintenance/Support/Warranty/Hosting for Year 5 **	MO	12	\$ 40,000.00	\$ 480,000.00
8	Maintenance/Support/Warranty/Hosting for Year 6 (OPTIONAL RENEWAL) **	MO	12	\$ 41,500.00	\$ 498,000.00
9	Maintenance/Support/Warranty/Hosting for Year 7 (OPTIONAL RENEWAL) **	MO	12	\$ 41,500.00	\$ 498,000.00
10	Maintenance/Support/Warranty/Hosting for Year 8 (OPTIONAL RENEWAL) **	MO	12	\$ 41,500.00	\$ 498,000.00
				Total Cost:	\$ 5,565,950.00

*Remaining months of 1st year of contract after Golive. (Only bid the per month cost, extended cost will equal 1 month cost)

** Extended Cost will equal cost X 12 months

LS= Lump Sum

MO= Month