COST PROPOSAL

IDENTITY MANAGEMENT SINGLE SIGN-ON SOLUTION

REQUEST FOR PROPOSALS NO. CRFP 0947 ERP2400000002



State of West Virginia

Submitted to:

Larry D McDonnell
State of West Virginia
Department of Administration,
Purchasing Division 2019 Washington Street East
Charleston, WV 25305-0130
Phone: 304-558-3970

Opening Date: February 23rd, 2024

Deadline for Questions: March 1st, 2024

Technical Proposal Due Date: April 4th, 2024

Financial Proposal Due Date: April 4th, 2024

ORIGINAL

Submitted by:

Software Productivity Strategists, Inc.

2400 Research Blvd. Suite 115 Rockville, MD 20850 301-337-2290

Mary Stang | Director - State, Local Education

Email: mary.stang@spsnet.com

Signature: May Stary





COVER LETTER

Larry D McDonnell
West Virginia Oasis
Department of Administration Purchasing Division
2019 Washington Street East
Charleston, WV 25305-0130
Email ID: larry.d.mcdonnell@wv.gov

March 29, 2024

Dear Larry,

We are pleased to submit our cost proposal in response to the Request for Proposal (RFP) for Identity Management Single Sign-On Solution under the State of West Virginia. Our proposal encompasses the RFP requirements, and we are confident that our expertise and capabilities align perfectly with the project's objectives.

If you have any questions concerning this proposal, please contact <u>Mary Stang</u> by phone <u>301-337-2290</u> or via email <u>mary.stang@spsnet.com</u>.

Sincerely,

Software Productivity Strategists, Inc.

Mary Stang, Director - State, Local Education

CRFP ERP24-02 - Exhibit A - Pricing Page - IDM RFP

	Exhibit A - Pricing Pag	e				
Identity N	Management Single Sign-On Solution Licensing					
	Description	Unit Price	Quantity	Extended Price (Annual Price		
Year 1	IBM Security Verify SAAS Software License - Pricing to reference both unique and total logins for the calendar year 4/1/2024 to 3/31/2025 as attached. This is not referencing named or assigned user accounts. Average of 24,000 Unique Logins per month	\$378,305.77	1	\$378,305.77		
Year 2	IBM Security Verify SAAS Software License - Pricing to reference both unique and total logins for the calendar year 4/1/2025 to 3/31/2026 as attached. This is not referencing named or assigned user accounts. Average of 24,000 Unique Logins per month					
Year 3	IBM Security Verify SAAS Software License - Pricing to reference both unique and total logins for the calendar year 4/1/2026 to 3/31/2027 as attached. This is not referencing named or assigned user accounts. Average of 24,000 Unique Logins per month	\$417,078.65	1	\$417,078.65		
Optional Year 4	IBM Security Verify SAAS Software License - Pricing to reference both unique and total logins for the calendar year 4/1/2027 to 3/31/2028 as attached. This is not referencing named or assigned user accounts. Average of 24,000 Unique Logins per month	\$446,274.15	1	\$446,274.15		
Optional Year 5	IBM Security Verify SAAS Software License - Pricing to reference both unique and total logins for the calendar year 4/1/2028 to 3/31/2029 as attached. This is not referencing named or assigned user accounts. Average of 24,000 Unique Logins per month	\$477,513.34	1	\$477,513.34		
Optional Year 6	IBM Security Verify SAAS Software License - Pricing to reference both unique and total logins for the calendar year 4/1/2029 to 3/31/2030 as attached. This is not referencing named or assigned user accounts. Average of 24,000 Unique Logins per month	\$510,939.27	1	\$510,939.27		
	Additional Unique Logins by User (per month)		1,000	\$0.00		
	SAAS Monthly Support (If necessary)			\$0.00		
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Title	Estimated Quantitiy (Onsite)	Onsite Hourly Rate	Estimated Quantity (Offsite)	Offsite Hourly Rate	Extended Price
Services and Support to include Installation, Customization, Integration, and Data Conversion	300	\$225.00	1500	\$149.00	\$291,000.00
		Subtotal (Section	n B) Support and Im	plementation Services	\$291,000.00