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**CRFP 0803 DOT2400000001**

# Cost Proposal to Provide Professional Services



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Appendix D - Required Forms

**REQUEST FOR PROPOSAL  
CRFP DOT24\*01  
(WVDOT Accounting Consulting Professional Services)**

**Attachment A: Cost Sheet**

Item Number	Description	Hours	Year 1 Hourly Rate	Optional Renewal Year 2	Optional Renewal Year 3	Optional Renewal Year 4	Optional Renewal Year 5	Extended Total	
1	Partner Onsite	75	\$510	\$525	\$540	\$555	\$570		
2	Partner Remote	75	\$510	\$525	\$540	\$555	\$570		
3	Senior Manager Onsite	75	\$310	\$315	\$325	\$340	\$355		
4	Senior Manager Remote	70	\$310	\$315	\$325	\$340	\$355		
5	Manager/Supervisor Onsite	75	\$290	\$305	\$315	\$325	\$335		
6	Manager/Supervisor Remote	70	\$290	\$305	\$315	\$325	\$335		
7	Senior Staff Onsite	75	\$250	\$265	\$280	\$295	\$310		
8	Senior Staff Remote	70	\$250	\$265	\$280	\$295	\$310		
9	Clerical Support Onsite	75	\$140	\$150	\$160	\$170	\$180		
10	Clerical Support Remote	40	\$140	\$150	\$160	\$170	\$180		
								<b>Overall Total Cost:</b>	<i>See next page</i>

This is an open-end contract, and it is anticipated that a total 700 hours will be needed to cover the needs for both WVDOT Agencies (DOH and SRA). The vendor may be required to provide more, or fewer hours based on the needs of the WVDOT. All onsite rates shall include travel expenses. Travel expenses are not to be billed separately.

Revised 07/01/2021

## Appendix D - Required Forms

**ATTACHMENT A - Continued**  
**BROWN EDWARDS COST SHEET - PAGE 2**

Item Number	Hours	Year 1 Hourly Rate	Computed Year 1	Year 2 Hourly Rate	Computed Year 2	Year 3 Hourly Rate	Computed Year 3	Year 4 Hourly Rate	Computed Year 4	Year 5 Hourly Rate	Computed Year 5	Extended Total
1	75	510	\$38,250	525	\$39,375	540	\$40,500	555	\$41,625	570	\$42,750	\$202,500
2	75	510	\$38,250	525	\$39,375	540	\$40,500	555	\$41,625	570	\$42,750	\$202,500
3	75	310	\$23,250	315	\$23,625	325	\$24,375	340	\$25,500	355	\$26,625	\$123,375
4	70	310	\$21,700	315	\$22,050	325	\$22,750	340	\$23,800	355	\$24,850	\$115,150
5	75	290	\$21,750	305	\$22,875	315	\$23,625	325	\$24,375	335	\$25,125	\$117,750
6	70	290	\$20,300	305	\$21,350	315	\$22,050	325	\$22,750	335	\$23,450	\$109,900
7	75	250	\$18,750	265	\$19,875	280	\$21,000	295	\$22,125	310	\$23,250	\$105,000
8	70	250	\$17,500	265	\$18,550	280	\$19,600	295	\$20,650	310	\$21,700	\$98,000
9	75	140	\$10,500	150	\$11,250	160	\$12,000	170	\$12,750	180	\$13,500	\$60,000
10	40	140	\$5,600	150	\$6,000	160	\$6,400	170	\$6,800	180	\$7,200	\$32,000
<b>Totals</b>			<u>\$215,850</u>		<u>\$224,325</u>		<u>\$232,800</u>		<u>\$242,000</u>		<u>\$251,200</u>	<u>\$1,166,175</u>