

A value added

Professional Accounting Consulting Services Cost Proposal

Solicitation No. #CRFP 0803 DOT2400000001

West Virginia Department of Transportation
West Virginia Division of Highways
West Virginia Division of Multimodal
Transportation Facilities

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MaherDuessel

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REQUEST FOR PROPOSAL
CRFP DOT24*01
(WVDOT Accounting Consulting Professional Services)

Attachment A: Cost Sheet

Item Number	Description	Hours	Year 1 Hourly Rate	Optional Renewal Year 2	Optional Renewal Year 3	Optional Renewal Year 4	Optional Renewal Year 5	Initial Contract Term Extended Total
1	Partner Onsite	75	\$181	\$190	\$200	\$210	\$221	\$13,575
2	Partner Remote	75	\$171	\$180	\$189	\$198	\$208	\$12,825
3	Senior Manager Onsite	75	\$158	\$166	\$174	\$183	\$192	\$11,850
4	Senior Manager Remote	70	\$148	\$155	\$163	\$171	\$180	\$10,360
5	Manager/Supervisor Onsite	75	\$143	\$150	\$158	\$166	\$174	\$10,725
6	Manager/Supervisor Remote	70	\$133	\$140	\$147	\$154	\$162	\$9,310
7	Senior Staff Onsite	75	\$110	\$116	\$122	\$128	\$134	\$8,250
8	Senior Staff Remote	70	\$100	\$105	\$110	\$116	\$122	\$7,000
9	Clerical Support Onsite	75	\$35	\$37	\$39	\$41	\$43	\$2,625
10	Clerical Support Remote	40	\$35	\$37	\$39	\$41	\$43	\$1,400
Overall Total Cost:								\$87,920

This is an open-end contract, and it is anticipated that a total 700 hours will be needed to cover the needs for both WVDOT Agencies (DOH and SRA). The vendor may be required to provide more, or fewer hours based on the needs of the WVDOT. All onsite rates shall include travel expenses. Travel expenses are not to be billed separately.