



EXHIBIT A COST SHEET

Our cost proposal carefully accounts for totals reached by phase, linked directly to the proposal. For additional transparency, we have provided a phase-based pricing table below. Resultant's total costs for this project will be \$209,913.75 for this project. We believe these costs represent the amount necessary for delivering a quality service and set of deliverables which will squarely meet the goals and objectives put forth by Workforce WV in the RFP.

Deliverable	Cost
Phase 1 - Kickoff + Discovery	\$25,380.00
Phase 2 - Data Collection + Analysis	\$139,766.25
Phase 3 - Final Report	\$44,767.50
Grant Total	\$209,913.75