



WorkForce West Virginia

KPMG Cost Proposal
Bolstering WV's Fraud and Equity Programs
Request for Proposal CRFP WWV2400000001

08/31/23 09:08:37
WV Purchasing Division

September 6, 2023

kpmg.com/us



Exhibit A Pricing Page

UC Equity Grant

Costs for project implementation, which will be paid in disbursements to bidder upon approval of draw down request throughout project timeline.

Individual Projects

| Description | Cost |
|---|--------------------|
| Expanding and improving demographic data (including interface redesign) | \$814,250 |
| Improve claimant communications | \$218,900 |
| Improve claimant outreach | \$204,890 |
| Measure delivery and claimants' experience | \$198,090 |
| GRAND TOTAL BID AMOUNT | \$1,436,130 |

Note: work could involve all areas mentioned in RFP Sections 4.2.1.

