



**Response to Requests for Proposals - Cost Proposal**

# Lead Service Line Inventory System for DWWM

**Solicitation No: CRFQ 0313 DEP 2300000001**



## The West Virginia Department of Environmental Protection

**Submission To:**

**Josh Hager**  
Department of Administration,  
Purchasing Division  
2019 Washington Street East  
Charleston, WV 25305-0130

**Response Submitted By:**

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*Paul E Schuler*

June 9, 2023

**ATTACHMENT A**

**Lead Line Inventory Turnkey Solution Cost Sheet - 120Water**

<b>Item</b>	<b>Description</b>	<b>Unit of Measure</b>	<b>*Estimated Qty</b>	<b>Unit Cost</b>	<b>Extended Cost</b>
	<b>Database Costs</b>				
1	4.2.1.1 Initial State/System Software/Implementation & Set Up/Customization	LS	1	\$15,000.00	\$15,000.00
2	4.2.1.1 Cloud Data Storage (if applicable)	YR	5	\$0.00	\$0.00
2	4.2.1.1 Enhancements/Customization	HOUR	100	\$150.00	\$15,000.00
3	4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 1 to include maintenance and support	YR	1	\$139,975.00	\$139,975.00
4	4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 2 to include maintenance and support	YR	1	\$139,975.00	\$139,975.00
5	4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 3 to include maintenance and support	YR	1	\$139,975.00	\$139,975.00
6	4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 4 to include maintenance and support	YR	1	\$139,975.00	\$139,975.00
7	4.2.1.1 State/System Software LSLI Data Management Platform (Minimum of 450 concurrent users for 400 public water systems) Subscription for Year 5 to include maintenance and support	YR	1	\$139,975.00	\$139,975.00
	<b>Service Costs</b>				
8	4.2.1.2 LSLI Technical Assistance/Verification for CWS	Hrly	5,000	\$120.00	\$600,000.00

9	4.2.1.5 Field Services (ie. In home Inspection/Meter Box Inspection)	Hrly	1,000	\$120.00	\$120,000.00
10	4.2.1.4 Replacement Plan Development	Hrly	500	\$120.00	\$60,000.00
11	4.2.1.6 Community Outreach	Hrly	500	\$120.00	\$60,000.00
<b>Supply Costs</b>					
11	4.2.1.6 Customer Survey (Postcard w/QR Code) Must include the cost of mailing	EA	150,000	\$2.83	\$424,500.00
12	4.2.1.6 Custom Letter (4 Page Color). Must include the cost of mailing	EA	150,000	\$2.12	\$318,000.00
13	4.2.1.5 & 4.2.1.6 Lead Check Swab/Scratch Test. Must include the cost of analysis.	EA	25,000	\$26.43	\$660,750.00
14	4.2.1.5 & 4.2.1.6 1L 1 Bottle Sample Kit. Must include the cost of analysis.	EA	10,000	\$52.92	\$529,200.00
15	4.2.1.5 & 4.2.1.6 1L 5 Bottle Sample Kit. Must include the cost of analysis.	EA	5,000	\$156.99	\$784,950.00
15	4.2.1.5 & 4.2.1.6 1L 10 Bottle Sample Kit. Must include the cost of analysis	EA	1,000	\$313.98	\$313,980.00
16	4.2.1.5 Pitcher/Filter with Replacement Cartridge	EA	5,000	\$102.27	\$511,350.00
<b>TOTAL COST</b>					<b>\$5,112,605.00</b>

\*The Pricing Pages contain a list of the Contract Items and estimated purchase volume. The estimated purchase volume for each item represents the approximate volume of anticipated purchases only. No future use of the Contract or any individual item is guaranteed or implied.