



Response to RFP

State of West Virginia, Purchasing Division

Travel Expense Management System, CRFP ERP20-01

Cost Response

Original

May 15, 2020





Founded in 1976, CGI is one of the largest IT and business consulting services firms in the world. Operating in hundreds of locations across the globe, CGI professionals help clients to achieve their goals, including becoming customer-centric digital organizations. We deliver an end-to-end portfolio of capabilities, from high-end IT and business consulting to systems integration, outsourcing services and intellectual property solutions that help accelerate clients' results. CGI works with clients around the world through a unique client proximity model complemented by a global delivery center of excellence network to help clients accelerate results, transform their organizations and drive competitive advantage.

The information in this proposal is submitted on May 15, 2020 on behalf of CGI by the following authorized representative:

Surabhi Subramanyam, Vice President
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Attachment A- Pricing Page for WV ERP - Travel Expense Management System

CONTRACT ITEMS

Item #	Item	Vendor Description	Unit of Measure	Quantity	Cost	Ref
1	Implementation and Installation to Acceptance	Migrate, configure, test, cut-over, etc.	Each	1	\$505,648.00	
2	License or Subscription Fees (including Mobile - if applicable)	Travel & Expense license already owned, no additional cost	Initial 5 yr Term	1	\$0.00	
3	Hosting Cost- if applicable	Advantage Cloud hosting of Adv 4 travel	Initial 5 yr Term	1	\$1,076,261.00	
4	Training Cost	Includes Project Team, Train-The-Trainer & End User Training	Initial 5 yr Term	1	\$65,000.00	
5	Maintenance and Support - if applicable	Maint./Supp. covered by existing contract, no additional cost	Initial 5 yr Term	1	\$0.00	
6	Storage costs - if applicable	Storage costs are not applicable	Initial 5 yr Term	1	\$0.00	
***	***** **	Total Bid Amount for 5 year Initial Term	*****	*****	\$1,646,909.00	

CONTRACT SERVICES

Item #	Item	Vendor Description	Unit of Measure	Quantity	Cost	Ref
7	Year 8 Maintenance and Support/Warranty/Hosting	Optional Renewal for Year 6	Each	1	\$208,535.00	
8	Year Nine Maintenance and Support/Warranty/Hosting	Optional Renewal for Year 7	Each	1	\$214,791.00	
9	Year Ten Maintenance and Support/Warranty/Hosting	Optional Renewal for Year 8	Each	1	\$221,235.00	
Total Bid Amount (1+2+3+4+5+6+7+8+9) =					\$2,291,470.00	

Contract will be evaluated on all lines but **only awarded on five year term**.
 Renewal options for years 8, 9 and 10 will be initiated by the Agency, Agreed to by the Vendor and Processed by the West Virginia Purchasing Division as Change Orders for subsequent years. Vendor should not alter pricing page and should fill out pricing page as is. The addition of alterations to the pricing page and/or addition of commodities other than those listed on the pricing page online or as an attachment will result in disqualification of bid submittal.