



State of West Virginia

Purchasing Division

Driver's License and Credential Issuance System

COST PROPOSAL

SEALED BID:

BUYER: Melissa Pettrey, Senior Buyer

SOLICITATION NO: CRFP DMV1800000001

BID OPENING DATE: 7/2/18

BID OPENING TIME: 1:30 PM EDT

FAXNUMBER:

Submitted by:

Gemalto, Inc.

Arboretum Plaza II,
9442 Capital of TX HWY N, Suite 2-100
Austin, TX 78759

Attachment C: Cost Sheet

Item		Unit Cost	Unit of Measure	Estimated Quantity	Extended Cost
1	Central Issuance, Cost Per Card	2.60	Cost Per Card	5,000,000	\$13,000,000.00
Hourly Programming Rate					
2	Year One	142.00	Per Hour	100	\$14,200
3	Year Two	145.00	Per Hour	100	\$14,500
4	Year Three	148.00	Per Hour	100	\$14,800
5	Year Four	151.00	Per Hour	100	\$15,100
6	Year Five	155.00	Per Hour	100	\$15,500
7	Year Six	159.00	Per Hour	100	\$15,900
8	Year Seven	163.00	Per Hour	100	\$16,300
9	Year Eight	167.00	Per Hour	100	\$16,700
10	Year Nine	171.00	Per Hour	100	\$17,100
11	Year Ten	175.00	Per Hour	100	\$17,500
Total Bid Amount					\$13,157,600

The Estimated Quantity for item one (1) is based on estimated usage over ten (10) years. Cost for item one (1) is to be a firm and fixed price for the length of the contract. Vendor should not alter pricing page and should fill out pricing page in its entirety. The addition of alterations to the pricing page and/or addition of commodities other than those listed on the pricing page online or as an attachment may result in disqualification of bid submittal.