

ATTACHMENT C: COST SHEET



**THE SECURE SIDE
OF INNOVATION**

Item		Unit Cost	Unit of Measure	Estimated Quantity	Extended Cost
1	Central Issuance, Cost Per Card	2.09	Cost Per Card	5,000,000	\$10,450,000.00
Hourly Programming Rate					
2	Year One	84.00	Per Hour	100	\$8,400.00
3	Year Two	86.10	Per Hour	100	\$8,610.00
4	Year Three	88.25	Per Hour	100	\$8,825.00
5	Year Four	90.45	Per Hour	100	\$9,045.00
6	Year Five	92.70	Per Hour	100	\$9,270.00
7	Year Six	95.00	Per Hour	100	\$9,500.00
8	Year Seven	97.35	Per Hour	100	\$9,735.00
9	Year Eight	99.80	Per Hour	100	\$9,980.00
10	Year Nine	102.30	Per Hour	100	\$10,230.00
11	Year Ten	104.85	Per Hour	100	\$10,485.00
Total Bid Amount					\$10,544,080.00

The Estimated Quantity for item one (1) is based on estimated usage over ten (10) years. Cost for item one (1) is to be a firm and fixed price for the length of the contract. Vendor should not alter pricing page and should fill out pricing page in its entirety. The addition of alterations to the pricing page and/or addition of commodities other than those listed on the pricing page online or as an attachment may result in disqualification of bid submittal.