

**Attachment C**  
**WVDPT State Safety Oversight**

<b>Task</b>	<b>Brief Description of Task</b>	<b>Unit of Measure</b>	<b>Estimated Hours or Inspections</b>	<b>Unit Price</b>	<b>Estimated Total</b>
4.4.1	Develop System Safety Program Standard (SSPS) for WVDPT	Per Hour	80	\$141.80	\$11,344.00
4.4.1	Develop FTA Certification Application for WVDPT	Per Hour	32	\$141.80	\$4,537.60
4.4.1	Provide Technical Guidance for WVU /PRT System Safety Plan	Per Hour	40	\$192.80	\$7,712.00
4.4.1	Provide Technical Guidance for WVU / PRT Security & Emergency Preparedness Plan (SEPP) for WVU PRT	Per Hour	40	\$192.80	\$7,712.00
4.4.2	Review System Safety Program Standard (SSPS) for WVDPT-Annually	Per Hour	24	\$141.80	\$3,403.20
4.4.2	Review System Safety Program Plan (SSPP) for WVU/PRT- Annually	Per Hour	24	\$131.20	\$3,148.80
4.4.2	Review Security & Emergency Preparedness Plan (SEPP) for WVU PRT Annually	Per Hour	24	\$147.10	\$3,530.40
4.4.3.1	Monitor/Review Accident Investigations conducted by WVU PRT	Per Hour	80	\$131.20	\$10,496.00
4.4.3.1*	Conduct Actual On-Site Accident Investigations	Per Day*	21	\$230.36	\$4,837.60
4.4.3.1*	Participate as NTSB subgroup or Technical Advisor in the event of NTSB Investigation	Per Day*	10	\$298.10	\$2,981.00
4.4.3.1	Prepare Interim and Final Accident Investigation Reports	Per Hour	40	\$147.10	\$5,884.00
4.4.3.1	With PRT develop & adopt accident/hazard investigation procedures	Per Hour	60	\$147.10	\$8,826.00
4.4.3.1	Provide assistance to WVDPT to fulfill accident investigation standards as outlined in SSPS	Per Hour	40	\$192.80	\$7,712.00
4.4.3.2	Monitor & review unacceptable hazardous condition investigation activities	Per Hour	40	\$163.00	\$6,520.00
4.4.3.2	Conduct Actual On-Site Unacceptable hazardous condition Investigations	Per Hour	40	\$192.80	\$7,712.00
4.4.3.2	Prepare Interim & Final Hazardous Condition Investigation Reports	Per Hour	40	\$147.10	\$5,884.00
4.4.3.3	Prepare & Submit Corrective Action Plans to eliminate any safety deficiencies or unacceptable hazardous conditions to FTA	Per Hour	40	\$171.60	\$6,864.00
4.4.4.1	Respond to Inquiries about the WVDPT SSPS	Per Hour	5	\$163.00	\$815.00
4.4.4.2	Evaluate, Review & Comment on technical documents from WVU & other external agencies	Per Hour	40	\$163.00	\$6,520.00
4.4.4.3	Meetings with WVDPT & WVU as directed by WVDPT & FTA.	Per Hour	120	\$198.77	\$23,852.00
4.4.4.4	Prepare Briefing Materials	Per Hour	40	\$131.20	\$5,248.00
4.4.4.5*	Assist WVDPT in conducting announced & unannounced Safety Inspections of the PRT.	Per Inspection*	80	\$214.00	\$17,120.00
4.4.4.6	Analyzing accident & incident data, assessing hazards & conducting trend analysis	Per Hour	40	\$131.20	\$5,248.00

**Attachment C**

WVDPT State Safety Oversight Page 2

Task	Brief Description of Task	Unit of Measure	Estimated Hours or Inspections	Unit Price	Estimated Total
4.4.4.7	Provide technical expertise & programmatic support regarding accident/incident investigations on an on-call basis for the WVDPT	Per Hour	80	\$141.80	\$11,344.00
4.4.4.8	Administrative support (prep of communication materials, correspondence, meeting minutes, databases, etc.)	Per Hour	40	\$110.00	\$4,400.00
4.4.4.9	Development & Maintenance of Annual Calendar	Per Hour	20	\$110.00	\$2,200.00
4.4.5	Preparation of FTA required Annual Report & periodic status reports regarding accidents, hazardous conditions and corrective action plans	Per Hour	40	\$131.20	\$5,248.00
4.4.7	Perform Triennial On-Site Safety & Security Review of PRT includes Final Report of Findings & Recommendations	Per Hour	60	\$185.87	\$11,152.00
4.4.8	Assist WVDPT in responding to any FTA audits of the WVU PRT	Per Hour	40	\$182.20	\$7,288.00
4.4.9	General Administration Documentation	Per Hour	40	\$131.20	\$5,248.00
<b>TOTAL BID AMOUNT</b>					<b>\$214,787.60</b>

**\*IMPORTANT NOTE**

Regarding Attachment C: TRA has formulated all line items, unit prices on a per-hour basis.

For tasks:

4.4.3.1 Conduct Actual On-Site Accident Investigations

4.4.3.1 Participate in NTSB Subgroup or as Technical Advisor in the event of NTSB Investigation

4.4.4.5 Assist WVDPT in Conducting Announced and Unannounced Safety Inspections of the PRT

**We recognize that these tasks have per-day or per-inspection units. However, the quantity appears to be more in line with a per-hour cost.**

**If the quantities and units are correct as listed, WVDPT may multiply TRA's rates for 4.4.3.1 line items by 9 to arrive at a per-day cost, and multiply 4.4.4.5 by 6 to arrive at a per-inspection cost.**