

Cost Proposal for the:

State of West Virginia
Department of Public Safety

In Response to
CRFP 0612 DPS1700000001
Records Management System (RMS)



Prepared by:





Optimum Technology, Inc.
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Due On: September 13, 2016
1:30 pm EDT

Attachment C – Cost Sheet

Cost information below as detailed in the Request for Proposal and submitted in a separate sealed envelope. Cost should be clearly marked.

Item #	Description	Quantity	Unit of Measure	Unit Price	Extended Price
1.	Records Management System - to include project management, training and Year 1 maintenance per the attached Request for Proposal	1	Lump sum	\$ 150,000	\$ 150,000
2.	Yearly Maintenance (Year 2)	1	Year	\$ 36,000	\$ 36,000
3.	Yearly Maintenance (Year 3)	1	Year	\$ 39,000	\$ 39,000
4.	Yearly Maintenance (Year 4)	1	Year	\$ 42,000	\$ 42,000
5.	Yearly Maintenance (Year 5)	1	Year	\$ 45,000	\$ 45,000
Failure to use this form may result in disqualification.				OVERALL TOTAL COST:	\$312,000
<p>Bidder/Vendor Information</p> <p>Vendor Name: <u>Optimum Technology, Inc. – Josh M. Davda – President & CEO</u></p> <p>Address: <u>100 E. Campus View Blvd. Suite 380</u> <u>Columbus, OH 43235</u></p> <p>Phone #: <u>(614) 785-1110 ext. 112</u></p> <p>Email Address: <u>josh@otech.com</u></p> <p>Authorized Signature: </p> <p>Contact Coordinator Information:</p> <p>Vendor Name: <u>Optimum Technology, Inc. – Dr. Melissa Winesburg-Ankrom – Criminal Justice Practice Director</u></p> <p>Address: <u>100 E. Campus View Blvd. Suite 380</u> <u>Columbus, OH 43235</u></p> <p>Phone #: <u>(614) 785-1110 ext. 127</u></p> <p>Email Address: <u>melissa@otech.com</u></p> <p>Authorized Signature: </p>					

Cost Proposal (Attachment)

State of West Virginia

	Cost Summary	One Time Cost (includes Year 1 Maintenance	Year 2 Maintenance (annual) Cost	Year 3 Maintenance (annual) Cost	Year 4 Maintenance (annual) Cost	Year 5 Maintenance (annual) Cost
	Cost Summary					
1	Optimum Technology's RMS COTS Product "SWIFTProtect" - License Fee	\$60,000				
2	Customization including Interface Development	\$48,000				
3	Data Migration	\$18,000				
4	Training and Travel Expenses	\$9,000				
5	Project Management and Implementation	\$15,000				
6	Maintenance and Support		\$36,000	\$39,000	\$42,000	\$45,000
	Total Cost of all Services	\$150,000	\$36,000	\$39,000	\$42,000	\$45,000
	Payment Schedule					
1	On Signing of Contract (License Fee Costs)	\$60,000				
2	On completion of UAT	\$66,000				
3	On Project completion and Go Live	\$24,000				
4	Maintenance and Support (will be invoiced at the beginning of year)		\$36,000	\$39,000	\$42,000	\$45,000
	Total Payments	\$150,000				
<p>Note: The Year 1 period will be effective from the date of signing of the contract.</p>						