

State of West Virginia
Department of Administration
Purchasing Division

COST PROPOSAL

In Response to:
CRFP_DPS150000010
West Virginia State Police
Applicant Fingerprinting Services

Submission Date:
May 13, 2015

Submitted via wvOASIS to:
Department of Administration
Purchasing Division
2019 Washington Street East
Charleston, WV 25305-0130

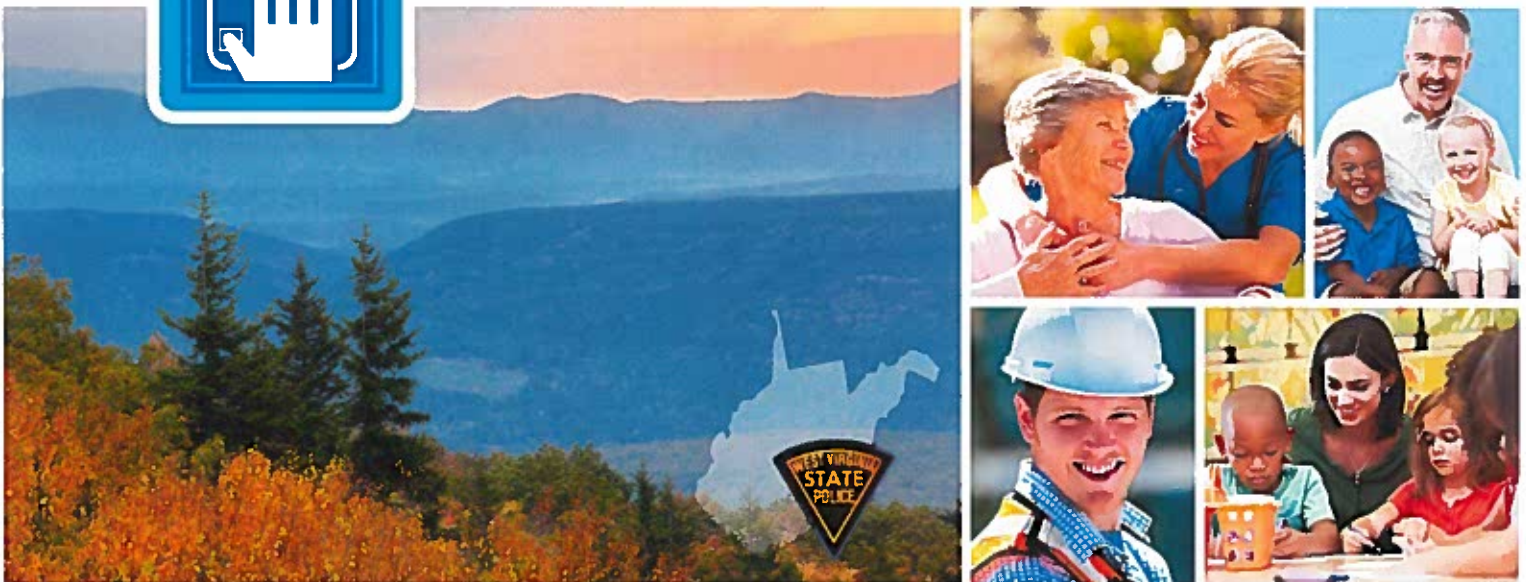
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FINGERPRINTING SERVICES



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We understand that the Grand Total Contract Price is subject to Public Information release. However, we deem all computation and supporting price information as CONFIDENTIAL and not subject to Public Information release.

Cost Sheet (Attachment C)

These fees are set as state statute.

- State fee: \$20.00
- State Authorized Central Abuse Fee, if applicable: \$10.00
- State NCPANCA fee: \$10.00

These fees are set by the Federal Bureau of Investigation.

- FBI fee: \$14.75
- FBI NCPANCA Volunteer fee: \$13.50

Table 1 provides MorphoTrust’s cost information as detailed in CRFP_DPS1500000010 Attachment C.

Table 1: Cost for Fingerprinting Services

Description	Cost Each	Estimated Prints	Total Cost
Vendor Electronic Rolling/Submission Fee:	\$12.50	45,000	\$ 562,500
Vendor Manual Rolling Fee:	\$12.50	5,000	\$ 62,500
Vendor Card Conversion/Submission Fee:	\$12.50	5,000	\$ 62,500
Grand Total			\$ 687,500

Fees are exclusive of any sales taxes applicable to the service. Fees charged to applicants will include sales tax as required by law.

OPTIONAL SOFTWARE AND SERVICES

Table 2 provides cost information for the optional features described in Appendix F of our Technical Proposal. These capabilities are offered as enhancements to our proposed solution and are not necessary to meet the minimum requirements of this RFP.

Table 2: Costs for Optional Features

Option	Price
1. Universal Enrollment Platform (UEP) Enhancements Package:	The full package of optional enhancements to the UEP Platform may be purchased for all applicants and agencies for an additional fee of \$3.50 per applicant . Alternatively, individual enhancements may be purchased on a case-by-case basis as listed in A – D below.
A. Administrative Support and Reporting Portal	\$3.00 per applicant for participating agencies
B. Applicant Status Notification	\$1.00 per applicant
C. Back-up Print Capture for Poor Quality Prints	\$1.00 per applicant for participating agencies
D. Address Verification	\$0.50 per applicant, where applicable
FULL PACKAGE OF UEP ENHANCEMENTS	Fee per Transaction: \$3.50 per applicant
2. Out-of-State Applicants	Market rate
3. Expedited Fingerprinting Service	\$10.00 per person upcharge
4. Custom Engineering Requests	\$132 per hour
5. Agency-Owned Livescan Systems	Fee per Livescan Workstation: \$16,616 plus tax, if applicable Annual Maintenance Fees (Year 2 and after): \$1,307 per year
6. Photo Capture / Production and Delivery of Identification Badges	Market rate
7. Use of internet registration portal for 100% of applicant scheduling and registration. Use of Call Center would only be for technical support issues during normal business hours	\$0.50 per person discount